

**FY 2010-11 BUDGET AUGMENTATION REQUEST SUMMARY
TABLE OF CONTENTS**

FY 2010-2011 COUNTYWIDE BUDGET AUGMENTATION REQUEST SUMMARY -----	1
PROGRAM I – PUBLIC PROTECTION FY 2010-2011 BUDGET AUGMENTATION REQUEST SUMMARY -----	3
District Attorney (026)-----	4
Probation (057) -----	7
Public Defender (058)-----	9
Sheriff-Coroner (060) -----	12
Sheriff Court Operations (047)-----	37
Alternate Defense (073) -----	38
Trial Courts (081)-----	39
PROGRAM II – COMMUNITY SERVICES FY 2010-2011 BUDGET AUGMENTATION REQUEST SUMMARY -----	41
OC Community Resources (012)-----	42
Public Administrator/Public Guardian (029) -----	44
Health Care Agency (042) -----	45
PROGRAM III – INFRASTRUCTURE AND ENVIRONMENTAL RESOURCES FY 2010-2011 BUDGET AUGMENTATION REQUEST SUMMARY -----	47
OC Public Works (080) -----	48
Building & Safety General Fund (071)-----	50
Building and Safety (113)-----	51
OC Road (115)-----	53
OC Flood (400) -----	54
OC Waste & Recycling Enterprise (299)-----	55
OCWR-Landfill Postclos Maintnc (279) -----	55

**FY 2010-11 BUDGET AUGMENTATION REQUEST SUMMARY
TABLE OF CONTENTS (continued)**

PROGRAM IV – GENERAL GOVERNMENT SERVICES FY 2010-2011 BUDGET AUGMENTATION REQUEST SUMMARY -----	57
Assessor (002) -----	58
Auditor-Controller (003) -----	60
CAPS Program (014) -----	65
Clerk of the Board (011) -----	67
County Executive Office (017) -----	70
County Counsel (025) -----	72
Human Resources Department (054) -----	74
Clerk Recorder (059) -----	76
Treasurer-Tax Collector (074) -----	77
Internal Audit (079) -----	79
PROGRAM V – CAPITAL IMPROVEMENTS FY 2010-2011 BUDGET AUGMENTATION REQUEST SUMMARY -----	81
Data Systems Development Projects (038) -----	82
PROGRAM VI –DEBT SERVICE FY 2010-2011 BUDGET AUGMENTATION REQUEST SUMMARY -----	88
Teeter Series A Debt Service (15Y) -----	89
PROGRAM VII – INSURANCE, RESERVES AND MISCELLANEOUS FY 2010-2011 BUDGET AUGMENTATION REQUEST SUMMARY -----	90
Employee Benefits (056) -----	91
Designated Special Revenue (15S) -----	92
Information and Technology Internal Service Fund (289) -----	93
Reprographics Internal Service Fund (297) -----	95