

7 - Emergency Vehicle Operations Course (EVOC) and Training Classrooms

- 1. Program Area:**
PUBLIC PROTECTION
- 2. Identify agencies and departments involved.**
Sheriff-Coroner
- 3. Is the Strategic Priority new or previously identified in an earlier Strategic Financial Plan; if previously identified, indicate what has changed and why; identify any progress made in reaching the goals/expectations of the previously identified priority; and identify dollar amounts, by major object category, for any funding related to the Strategic Priority that is included in the FY 09-10 Budget.**
Previously identified.
- 4. Provide a description of the project/program – what it is and what it will achieve. Identify how the strategic priority aligns with the mission, values, strategic initiatives and goals of the County and, if applicable, how it relates to the health and/or safety of the community.**
There is no Emergency Vehicle Operations Course (EVOC) within Orange County. Currently, all law enforcement EVOC training including motorcycles and low-skid vehicle training, is at San Bernardino Sheriff's Department's EVOC Center incurring travel, salary and overtime costs to Orange County law enforcement agencies, including the Sheriff's Department. There are 10 acres identified at the former Tustin Airbase which would be suitable for the development of an EVOC Center with classroom space for Arrest Control Techniques (ACT) as well. Training in emergency vehicles operation is a CA Peace Officer Standards and Training (POST) mandate for sworn officers. It is a public safety issue with potential liability issues during pursuits or during the operation of emergency vehicles (black and white patrol vehicles, motorcycles) if officers/deputies do not receive continued training and maintain their proficiency. Ideally, the EVOC should be near a tactical village used for law enforcement scenario training. There is a dedicated area at the Orange county Sheriff's Regional Training Academy for such a village. Combining the driver training with scenario training in a mock village would provide reality-based learning and skill development for both new and experienced law enforcement staff. ACT instruction is currently held in a multi-purpose room at the Regional Orange County Sheriff's Training Academy in Tustin. The training is frequently delayed or shortened due to other use needs at the

facility. ACT training is considered a perishable skill and has hourly mandates for basic academy recruits, advanced officer training, recertification of 832.1 peace officers, reserve deputies, sheriff's special officers, and other employee groups. To continue to meet the required training hours, a specific-use facility needs to be designated for ACT instruction. Co-locating the EVOC and the ACT Facility at the Tustin property would support and enhance the Regional Training Academy located near the identified property.

5. Identify personnel – will the program/project require additional staffing? If so, estimate the number of positions by classification.

1 Sergeant, 1 Weapons Instructor, 1 Deputy II, 1 Training Assistant/Staff Assistant for EVOC, 1 Office Technician. No additional staff for ACT training facility is needed.

6. Identify cost – estimate and identify separately one-time (e.g., equipment purchases) and ongoing costs (e.g., maintenance contracts).

One-time costs of \$3,250,000 include land conveyance, planning and design of the course and facility, construction costs, equipment and materials purchases for the course, purchase of a second skid car system, purchase of training vehicles/motorcycles, purchase of instructor materials, acquisition of computer and software systems, purchase of office furniture and supplies, ACT mats, camera systems.

On-going costs include salaries and benefits for 5 new positions, maintenance contracts, fuel and vehicle maintenance costs, office supplies, training materials, course equipment, ACT equipment, camera and video supplies for training documentation.

7. Identify potential funding sources (e.g., State, Federal, General Fund, fees) and any possible limitations on those sources.

General Fund

Please refer to the attached spreadsheet for funding information.

8. Identify community awareness (stakeholders).

City of Tustin

County of Orange

Orange County Sheriff's Department

Orange County Chiefs of Police and Sheriff's Association

CA Peace Officers Standards and Training Commission

South Orange County Community College District

Rancho Santiago Community College District

State and Federal law enforcement agencies

9. Is the program/project mandated or discretionary?

The training requirements for emergency vehicle operations and for arrest control techniques which include use of force issues are mandatory. Having a local facility for is discretionary, but would training costs would be reduced if there was an EVOC in Orange County.

10. Identify the implementation period if funding were available.

6-12 months: Planning and design for the EVOC and Training facility.

12-16 months: EVOC design and implementation of training program.

12-18 months: Construction of training facility building(s).

Emergency Vehicle Operations Course (EVO) and Training Classrooms

	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
I. Cost											
Salaries & Benefits	0	546,546	565,222	597,108	631,568	673,118	673,118	673,118	673,118	673,118	673,118
Services & Supplies	0	350,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Other Charges	0	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
Fixed Assets	0	190,000	3,000,000	0	100,000	0	0	100,000	0	0	100,000
Agency Expense Total	0	1,146,546	3,725,222	757,108	891,568	833,118	833,118	933,118	833,118	833,118	933,118
II. Non-General Fund Revenue											
No Revenue	0	0	0	0	0	0	0	0	0	0	0
Agency Revenue Total	0	0	0	0	0	0	0	0	0	0	0
III. General Fund Requirement	0	1,146,546	3,725,222	757,108	891,568	833,118	833,118	933,118	833,118	833,118	933,118
IV. Staffing											
Deputy Sheriff II	0	1	1	1	1	1	1	1	1	1	1
Office Technician	0	1	1	1	1	1	1	1	1	1	1
Sergeant	0	1	1	1	1	1	1	1	1	1	1
Training Assistant, Sheriff	0	1	1	1	1	1	1	1	1	1	1
Weapons Instructor, Sheriff	0	1	1	1	1	1	1	1	1	1	1
Agency Position Total	0	5	5	5	5	5	5	5	5	5	5