



## **Table of Contents**

Executive Summary .....	1
Economic Forecast .....	25
General Purpose Revenue Forecast .....	35
Other Revenue Sources Forecast .....	43
Strategic Financial Plan Summary.....	51
Plans, Policies and Oversight.....	55
Reserves Policy .....	59
Debt Management Policy.....	73
General Fund Debt Service .....	91
Capital Improvement Plan .....	93
Information Technology Plan.....	121
Strategic Priorities .....	127

