

# County of Orange



## Facts and Figures 2009



# Acknowledgements

(From Left to Right)

## **Strategic Initiative 1: Promoting a Healthy Community**

*“Flu Clinic” Health Care Agency photograph provided courtesy of the Media Relations Office of the County Executive office.*

## **Strategic Initiative 2: Building for the Future of Our Community**

*“Circulation Desk” OC Public Libraries photograph provided courtesy of the Media Relations Office of the County Executive office.*

## **Strategic Initiative 3: Protecting Our Community**

*“Youth Education” Probation Department photograph provided courtesy of the Media Relations Office of the County Executive office.*

Front/Back Cover Graphic Design : CEO Budget Office.

**ORANGE COUNTY BOARD OF SUPERVISORS**



**Patricia C. Bates**  
Fifth District  
Chair



**Janet Nguyen**  
First District  
Vice Chair



**John M.W. Moorlach**  
Second District



**Bill Campbell**  
Third District

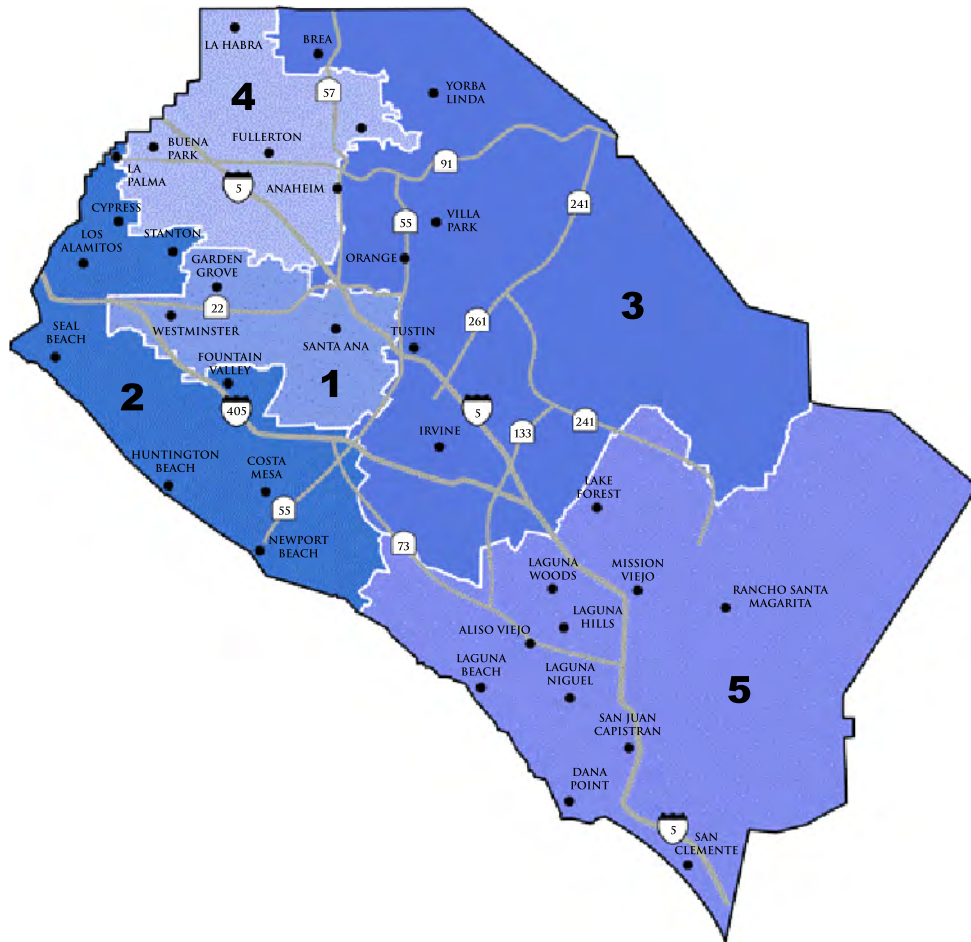


**Chris Norby**  
Fourth District

**County Executive Officer**  
**Thomas G. Mauk**

**MISSION STATEMENT**

Making Orange County a safe, healthy, and fulfilling place to live, work, and play, today and for generations to come, by providing outstanding, cost-effective regional public services.



County formed in 1889

County Seat: Santa Ana

The County is a charter County divided into five supervisorial districts on the basis of registered voters and population.

The County is governed by a five-member Board of Supervisors who serve four-year terms.

The Chair and Vice Chair are elected by and from members of the Board.

## FACTS AND FIGURES

<b>SIZE:</b>		798 square miles
<b>CITIES:</b>		34
<b>COASTLINE:</b>		42 miles
<b>BEACHES:</b>		9
<b>HARBORS:</b>		3
<b>REGIONAL PARKLAND:</b>	approximately	39,600 acres
<b>TRAILS &amp; BIKEWAYS:</b>	approximately	396 miles
<b>COUNTY LIBRARY:</b>		34 branches

**ELEVATION:** Lowest - Sea level; Highest - Santiago Peak (5,687 feet)

**LAND USE:**

Residential	150,000 acres
Governmental / Public	140,000 acres
Agriculture	55,000 acres
Transportation	64,000 acres
Uncommitted	48,000 acres
Commercial / Industrial	54,000 acres
Source: OC Public Works (2008)	

**COLLEGE / UNIVERSITIES:**

11 public, 9 private (non-public, Western Association of Schools and Colleges accredited institutions)  
Source: California Postsecondary Education Commission (2008)

**MILITARY INSTALLATIONS:**

Los Alamitos Joint Forces Training Base  
Seal Beach Naval Weapons Station

**TOURISM:**

Regional Travel Volume (person trips) (2008)	43.1 million
Regional Travel Expenditures (2008)	\$7.9 billion
Travel Industry Jobs (2006)	86,430
Source: CIC Research, Inc. (2008) and California Division of Tourism (2006)	

**TOURIST ATTRACTIONS:**

Angel Stadium, Anaheim  
Honda Center, Anaheim  
Balboa Island, Newport Beach  
Bowers Museum, Santa Ana  
Crystal Cathedral, Garden Grove  
Discovery Science Center, Santa Ana  
Disneyland Park / California Adventure, Anaheim  
Knott's Berry Farm / Soak City, Buena Park  
Mission San Juan Capistrano, San Juan Capistrano  
O.C. Performing Arts Center, Costa Mesa  
Richard Nixon Library & Birthplace, Yorba Linda  
Source: California Division of Tourism (2008)

**TOP 5 HOSPITALS: (Ranked by number of licensed beds)**

Hoag Memorial Hospital, Newport Beach	508 beds
UCI Medical Center, Orange	453 beds
St. Joseph Hospital, Orange	412 beds
St. Jude Medical Center, Fullerton	359 beds
Saddleback Memorial Medical Center	325 beds
Source: Orange County Business Journal, Book of Lists (2009)	

**TOP 5 SHOPPING CENTERS: (Ranked by taxable sales)**

South Coast Plaza, Costa Mesa	\$1.3 billion
Fashion Island, Newport Beach	\$625 million
The Marketplace, Tustin (Tustin / Irvine)	\$565 million
Brea Mall, Brea	\$495 million
Irvine Spectrum Center, Irvine	\$350 million
Source: O.C. Business Journal, Book of Lists (2009)	

## FACTS AND FIGURES (CONTINUED)

### MAJOR O.C. EMPLOYERS:

Walt Disney Company	20,000
County of Orange	18,668
University of California, Irvine	17,500
St. Joseph Health System	10,656
Boeing Company	8,100
Yum! Brands, Inc.	7,000
Target Corp.	6,100
SuperValu, Inc.	6,082
California State University, Fullerton	5,768
Bank of America Corporation	5,500

Source: O.C.Business Journal, Book of Lists (2009)

### AIRPORTS:

John Wayne Airport - Orange County  
Fullerton Municipal Airport

### EMPLOYMENT MIX:

Trade, Transportation & Utilities	18.6%
Professional & Business Services	17.6%
Manufacturing	11.8%
Leisure & Hospitality Services	11.5%
Government	11.1%
Educational & Health Services	9.8%
Financial Activities	7.6%
Construction	6.6%
Other Services / Information	5.1%
Farm, Natural Resources & Mining	0.4%

Source: Employment Development Department (2008)

### GROSS COUNTY PRODUCT (GCP):

GCP	\$184.8 billion
GCP as a percent of Gross State Product	10.19%
GCP as a percent of Gross National Product	1.33%

Source: CSU, Fullerton: Center for Demographic Research & Bureau of Economic Analysis (2008)

### MEDIAN FAMILY INCOME:

\$84,100  
Source: U.S. Department of Housing and Urban Development (2008)

### PER CAPITA INCOME:

\$49,807  
Source: Chapman University, Center for Economic Research (2008 Estimate)

### MEDIAN HOME PRICE:

\$370,000  
Source: DataQuick Information Systems, 2008 YTD (Dec. 2008)

### CONSUMER PRICE INDEX:

225.0  
Source: U.S. Department of Labor (2008)

### ASSESSED VALUATIONS:

\$428.8 billion  
Source: Orange County Auditor-Controller, FY 2008-09

### TAXABLE SALES:

\$57.3 billion  
Source: California State Board of Equalization (2007)

### CIVILIAN WORKFORCE: 1,638,600

Source: Employment Development Department (2008 Annual Average)

### UNEMPLOYMENT: 5.3%

Source: Employment Development Department (2008 Annual Average)

### AGRICULTURAL PRODUCTION:

Nursery (e.g. ornamentals, cut flowers, trees, etc.)	\$187,151,606
Tree Fruit & Berry Crops (e.g. avocados, strawberries, etc.)	\$55,776,419
Vegetables (e.g. bell peppers and green beans, etc.)	\$11,378,114
Field (e.g. miscellaneous field crops & pastures)	\$465,273
Animal Industry (e.g. miscellaneous poultry & livestock)	\$444,039

Source: 2007 O.C. Crop Report, O.C. Agricultural Commissioner

## POPULATION BY CITY

CITY	TOTAL POPULATION	PERSONS PER SQUARE MILE	YEAR INCORPORATED
ALISO VIEJO	45,249	6,538	2001
ANAHEIM	346,823	6,901	1888
BREA	40,081	3,238	1917
BUENA PARK	82,768	8,225	1953
COSTA MESA	113,955	7,337	1953
CYPRESS	49,541	7,154	1956
DANA POINT	36,982	5,479	1988
FOUNTAIN VALLEY	57,925	6,064	1957
FULLERTON	137,437	6,086	1904
GARDEN GROVE	173,067	9,668	1956
HUNTINGTON BEACH	201,993	7,410	1909
IRVINE	209,806	3,166	1971
LAGUNA BEACH	25,131	3,210	1927
LAGUNA HILLS	33,421	5,034	1991
LAGUNA NIGUEL	66,877	4,537	1989
LAGUNA WOODS	18,442	5,572	1999
LA HABRA	62,635	8,545	1925
LAKE FOREST	78,317	4,663	1991
LA PALMA	16,176	8,028	1955
LOS ALAMITOS	12,191	2,864	1960
MISSION VIEJO	98,572	5,656	1987
NEWPORT BEACH	84,554	3,339	1906
ORANGE	140,849	5,583	1888
PLACENTIA	51,727	7,830	1926
RANCHO SANTA MARGARITA	49,764	3,807	1999
SAN CLEMENTE	67,892	3,710	1928
SAN JUAN CAPISTRANO	36,782	2,583	1961
SANTA ANA	353,184	12,915	1886
SEAL BEACH	25,986	2,130	1915
STANTON	39,276	12,548	1956
TUSTIN	74,218	6,720	1927
VILLA PARK	6,259	2,998	1962
WESTMINSTER	93,027	9,129	1957
YORBA LINDA	68,312	3,430	1967
UNINCORPORATED	122,032	441	
<b>TOTAL</b>	<b>3,121,251</b>	<b>3,910</b>	

Source: 1/1/08 O.C. Population Estimates, Department of Finance, and OC Public Works

# ORANGE COUNTY POPULATION

## ETHNICITY:

White	46.9%
Hispanic	33.3%
Asian / Pacific Islander	16.5%
Black	2.0%
Other	1.3%

Source: U.S. Census Bureau, 2007 American Community Survey Profile

## MEDIAN AGE: 36.4

Source: U.S. Census Bureau, 2007 American Community Survey Profile

## BIRTH RATE: 14.1 (2007 Preliminary)

(Per thousand Persons)

Source: O.C. Health Care Agency Communicable Disease Control & Epidemiology Unit

## DEATH RATE: 5.5 (2007 Preliminary)

(Per thousand persons)

Source: O.C. Health Care Agency Communicable Disease Control & Epidemiology Unit

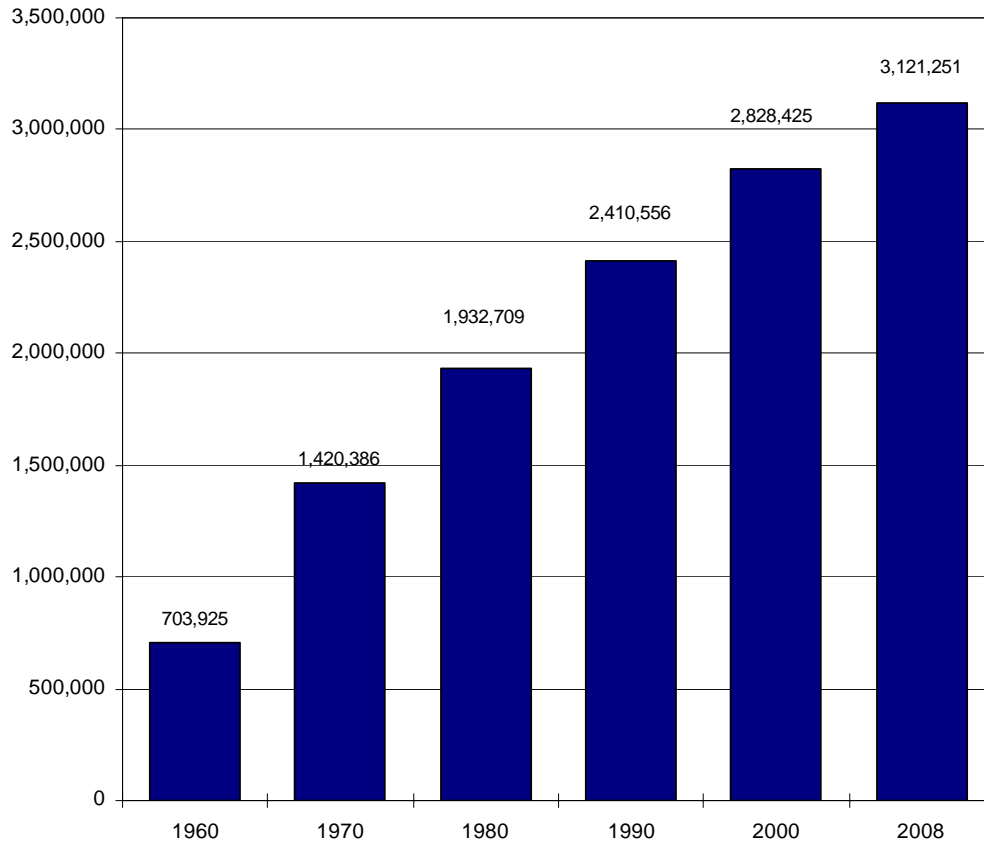
## PUBLIC SCHOOL ENROLLMENT:

Kindergarten	34,661
Grade 1	36,746
Grade 2	37,006
Grade 3	36,528
Grade 4	36,583
Grade 5	37,269
Grade 6	37,722
Ungraded Elementary	663
Grade 7	39,021
Grade 8	40,247
Grade 9	44,689
Grade 10	42,561
Grade 11	40,810
Grade 12	38,067
Ungraded Secondary	652
Total	503,225

Source: California Department of Education, 2007-08 Data



## ORANGE COUNTY POPULATION



Source: Department of Finance (1/2008)

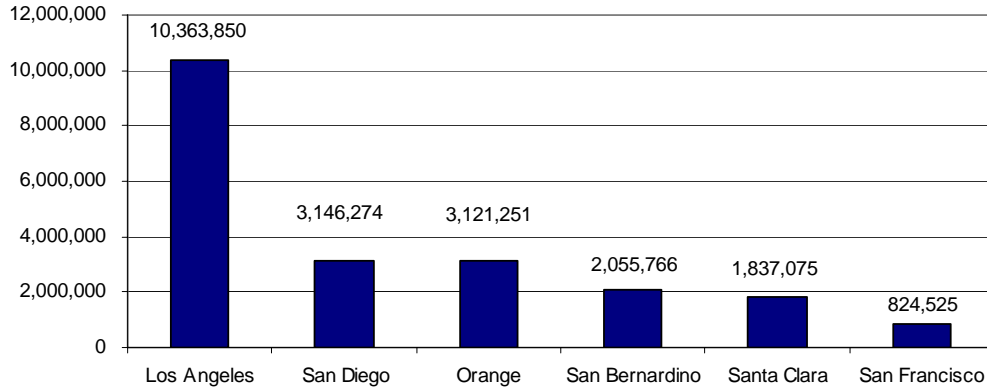
YEAR	POPULATION	% INCREASE
1960	703,925	226%
1970	1,420,386	102%
1980	1,932,709	36%
1990	2,410,556	25%
2000	2,828,425	17%
2008	3,121,251	10%

\* Orange County is the third largest county in the State of California in terms of population.

\* Total California population as of January 1, 2008 was 38,049,462.

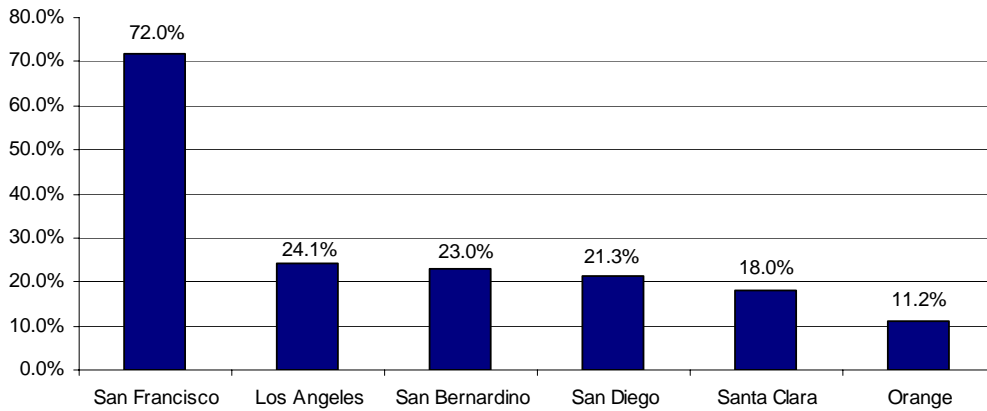
## COMPARISON OF COUNTIES

### 2008 Population Estimates



Source: Department of Finance Population Estimates (January 2008)

### Share of Local Property Taxes\*

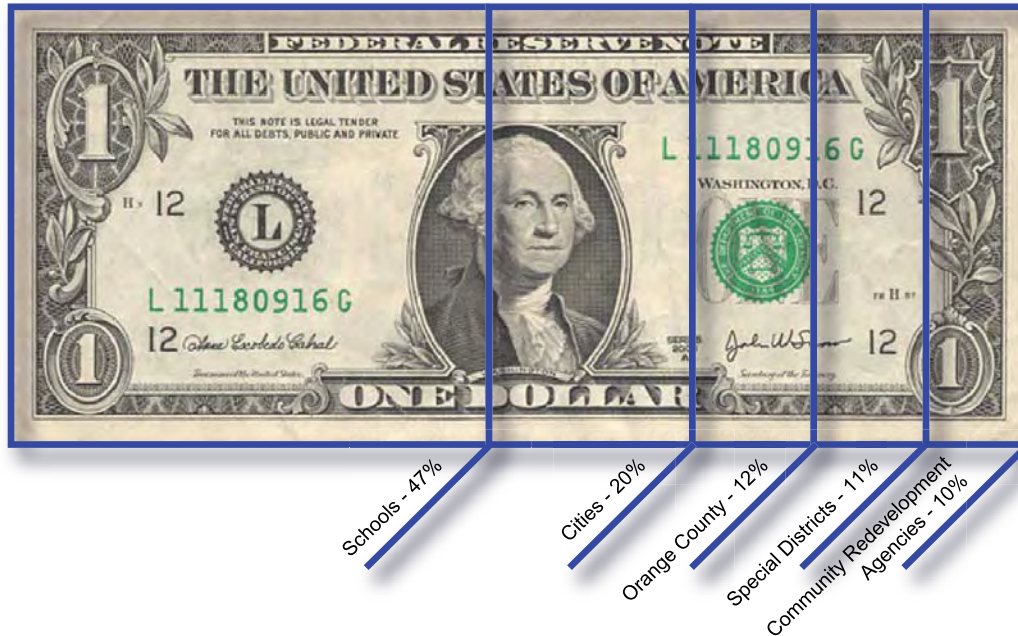


Source: Counties of San Francisco, Los Angeles, San Bernardino, San Diego, Santa Clara and Orange

\*Percent of each dollar collected that remains in County General Fund.

## WHERE THE TYPICAL PROPERTY TAX DOLLAR GOES

(2008-09 Total Locally Assessed Property Tax)



### INTERESTING FACTS

Orange County General Fund receives the lowest share of property tax compared to all Counties in the entire State of California.

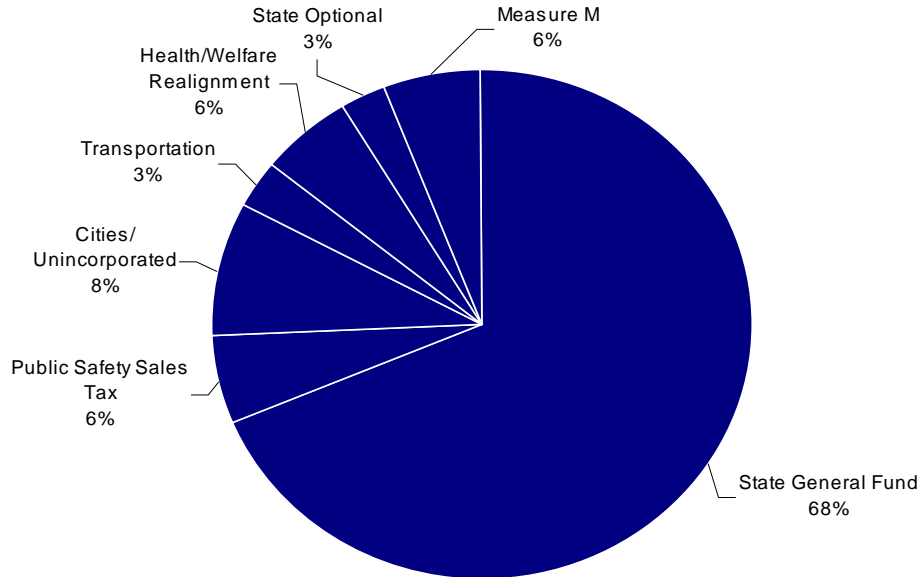
Only eleven percent (11%) of the typical property tax dollar supports County General Fund services. The additional one percent (1%) received by the County supports the County Library, a non-general fund department.

The largest share of all property taxes supports school districts.

The Orange County Fire Authority, which is governed by an independent board, is included with the Special Districts.

Source: Auditor-Controller Tax Unit

## ORANGE COUNTY SALES TAX (2009 Rate)



**UNIFORM SALES TAX**

State General Fund	0.0600
Public Safety Sales Tax (Proposition 172)	0.0050
Cities/Counties Unincorporated General Funds	0.0075
Local Transportation/Road Maintenance	0.0025
Health & Welfare Realignment	0.0050
State Optional	0.0025
<b>SUBTOTAL:</b>	<b>0.0825</b>

**OPTIONAL LOCAL SALES TAX**

Orange County Mass Transit (Measure M)	0.0050
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Local Sales Tax is currently diverted to assist the County in meeting debt service obligations of the 1996 Recovery Certificates of Participation, Series A.

**TOTAL:** 0.0875

## **STRATEGIC PRIORITIES**

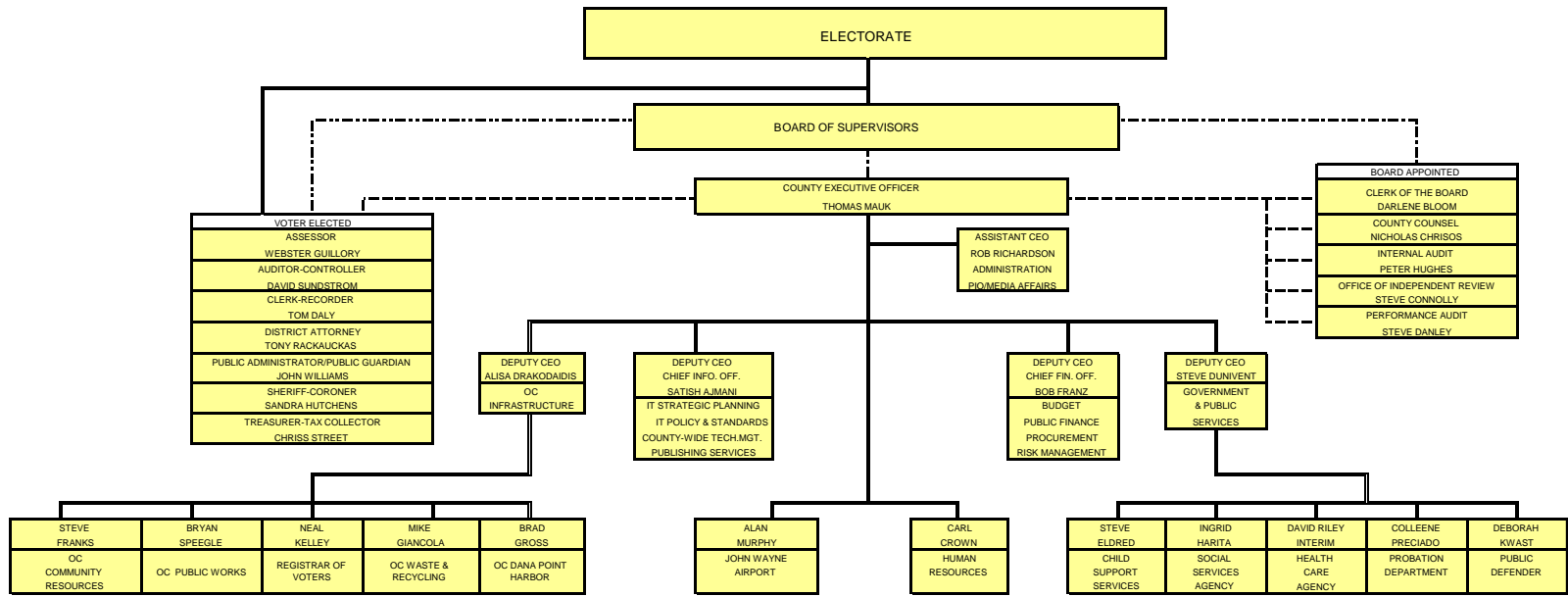
In 1997, the County of Orange developed and successfully implemented one of the most innovative long-range financial planning models in the municipal industry. The Strategic Financial Plan is the culmination of an intensive operational and financial planning process involving the Board of Supervisors, County department heads, managers, staff and the public. The process identifies financial priorities, forecasts revenues and expenses, and attempts to develop a balanced five-year financial outlook. The Strategic Financial Plan is an integral part of the County's corporate management system, which was implemented to ensure an accountable, results oriented County government.

A function of the Strategic Financial Plan is to identify major initiatives (strategic priorities), economic conditions and other events that could impact the County over the next several years. The 2008 Strategic Financial Plan is the eleventh plan to be prepared.

The 2008 Strategic Financial Plan identified 24 strategic priorities in the areas of Public Protection, Community Services and Data Systems Development. Unlike in prior years, the strategic priorities were not ranked; but instead, were called to the Board's attention for future consideration. The 2008 plan focused on cash flow policy, setting aside reserve funds and acknowledging the uncertainty surrounding the extent and duration of the developing economic downturn.

In adopting the 2008 Strategic Financial Plan, the Board of Supervisors recognized the impact that local, State and national economies bear on County operations. The Board approved a plan that continued prudent and disciplined policy, while taking early action and progressive steps to begin trending down programs and aligning revenues with expenses. The Board's early action was designed to minimize impact on programs and service delivery over the long term while continuing to maintain financial stability.

The adoption of the 2008 Strategic Financial Plan demonstrates the Board of Supervisors' commitment to sound financial management principles and illustrates the Board's willingness to make tough decisions to ensure the County's financial success without sacrificing the critical core services that our taxpayers expect.



LEGEND	
	ELECTED BY THE PUBLIC
	APPOINTED BY THE BOARD OF SUPERVISORS
	ELECTED OFFICIALS - STATUTORILY - REQUIRED BOARD ADMINISTRATIVE AND BUDGET OVERSIGHT
	ADMINISTRATIVE COORDINATION AND BUDGET OVERSIGHT
	ADMINISTRATIVE AND BUDGET DIRECTION
*	POSITION IS APPOINTED BY THE BOARD OF SUPERVISORS BUT REPORTS TO THE CEO

## COUNTYWIDE SERVICES

Affordable Housing  
(Housing Authority)  
Agricultural  
Commissioner  
Airport  
Child Protection & Social  
Services  
Child Support Services  
Clerk-Recorder  
Coroner & Forensic  
Services  
District Attorney  
Elections & Voter  
Registration  
Environmental/  
Regulatory Health  
Flood Control &  
Transportation  
Grand Jury  
Harbors, Beaches &  
Parks  
Disaster Preparedness  
Veterans Services

Indigent Medical Services  
Jails & Juvenile Facilities  
Juvenile Justice  
Commission  
Landfills & Solid Waste  
Disposal  
Law Enforcement  
Local Agency Formation  
Commission  
Probationary Supervision  
Public Assistance  
Public Defender/  
Alternate Defense  
Public & Mental Health  
Senior Services  
Tax Assessment  
Collection & Appeals  
Weights & Measures

## UNINCORPORATED AREA SERVICES

Animal Care & Control  
Flood Control  
Land Use  
Law Enforcement  
Libraries  
Parks  
Waste Disposal  
Collection

## CONTRACT SERVICES FOR CITIES

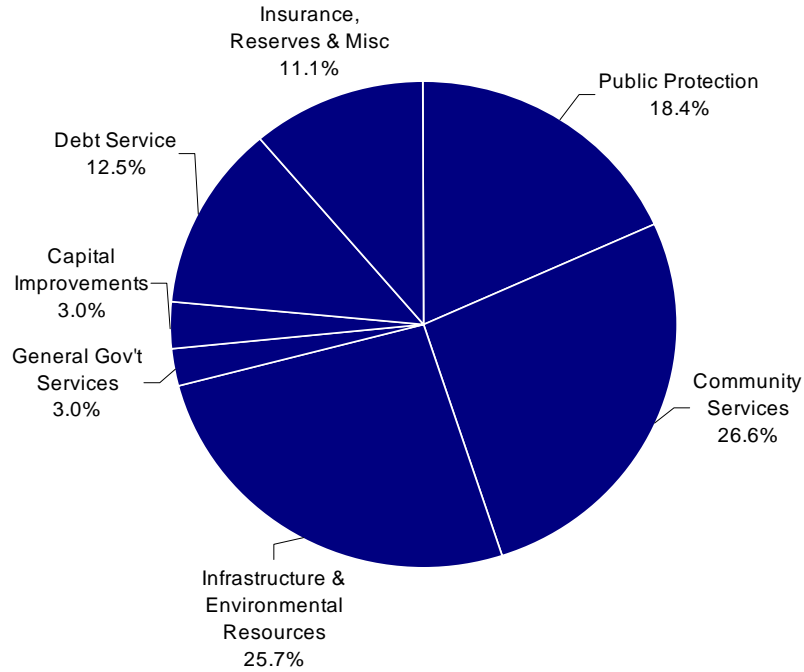
Animal Care & Control  
Law Enforcement  
Libraries  
Public Works &  
Engineering

## CITY SERVICES

Affordable Housing  
Animal Care & Control  
Business Retention  
Cultural Arts  
Facilities/Programs  
Economic Development  
Fire Protection  
Land Use/Planning  
Law Enforcement  
Libraries  
Paramedic Response  
Parks & Open Space  
Recreation Programs  
Redevelopment  
Roads  
Street Lighting  
Street Trees & Median  
Islands  
Storm Drains  
Utilities (e.g., water,  
electric)  
Waste Disposal  
Collection/Recycling

# APPROPRIATIONS BY PROGRAM

FY 2008-09



TOTAL: \$6.67 BILLION

## PROGRAM COMPARISON All Funds Under the Board of Supervisors

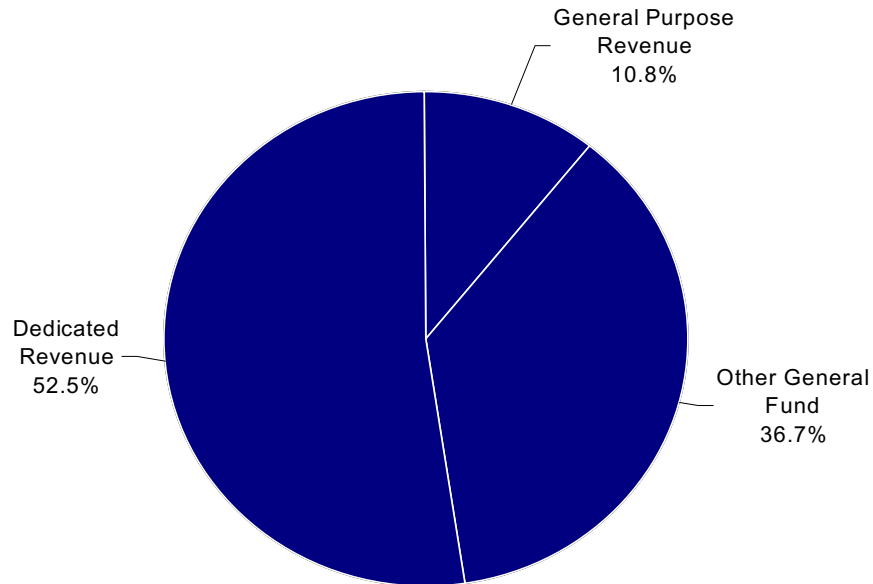
### APPROPRIATIONS BY PROGRAM

	2007-08 (In Millions)	2008-09 (In Millions)	% of Total
Public Protection	1,193.5	1,225.9	18.4%
Community Services	1,702.6	1,774.0	26.6%
Infrastructure & Env Resources	1,362.5	1,711.3	25.7%
General Government Services	163.0	177.5	2.7%
Capital Improvements	256.0	199.4	3.0%
Debt Service	458.4	834.0	12.5%
Insurance, Reserves & Misc	802.5	739.5	11.1%
<b>TOTAL</b>	<b>\$5,938.5</b>	<b>\$6,661.6</b>	<b>100.0%</b>



# TOTAL COUNTY REVENUE BUDGET

FY 2008-09

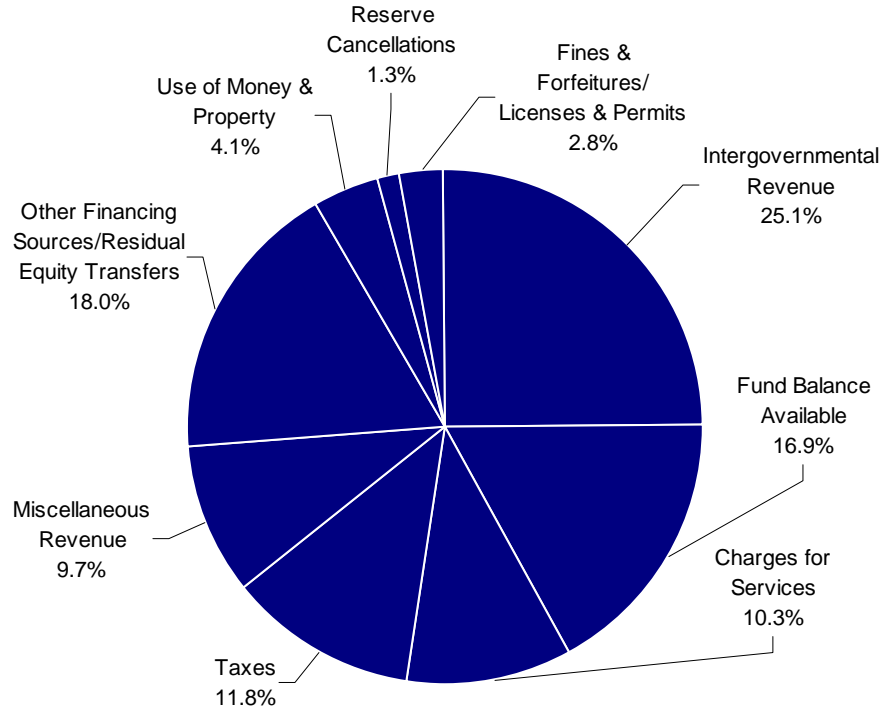


**TOTAL: \$6.67 BILLION**

General Purpose Revenue is the discretionary revenue received by the County. General Purpose Revenues are used for services provided by the District Attorney, Grand Jury, Juvenile Justice Commission, Probation, Public Defender, Sheriff-Coroner, Alternate Defense, OC Community Resources, Health Care Agency, Social Services Agency, OC Public Works, Assessor, Auditor-Controller, Clerk of the Board, Clerk-Recorder, County Executive Office, County Counsel, Human Resources, Registrar of Voters, Treasurer-Tax Collector, and Internal Audit.

# TOTAL COUNTY REVENUE BY SOURCE

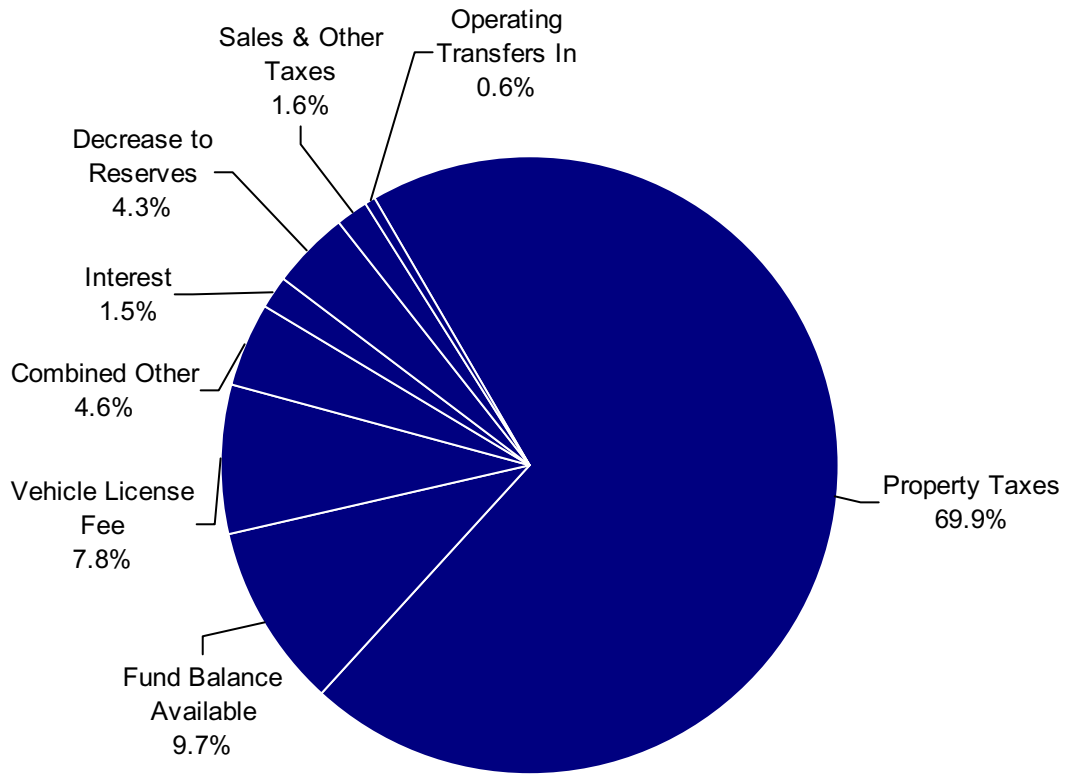
**FY 2008-09**



**TOTAL: \$6.67 BILLION**

# GENERAL PURPOSE REVENUE BY SOURCE

FY 2008-09



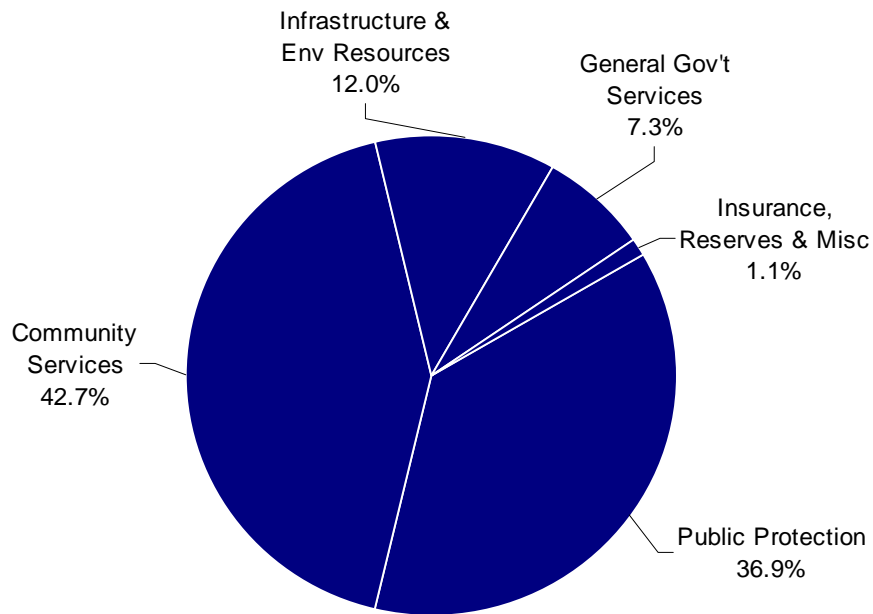
**TOTAL: \$718.0 MILLION**

General Purpose Revenue is the discretionary revenue received by the County. General Purpose Revenues are used for services provided by the District Attorney, Grand Jury, Juvenile Justice Commission, Probation, Public Defender, Sheriff-Coroner, Alternate Defense, OC Community Resources, Health Care Agency, Social Services Agency, OC Public Works, Assessor, Auditor-Controller, Clerk of the Board, Clerk-Recorder, County Executive Office, County Counsel, Human Resources, Registrar of Voters, Treasurer-Tax Collector, and Internal Audit.

\* Combined Other consists of Property Tax Administration; Franchises, Rents/Concessions; and Miscellaneous revenues.

# COUNTY OF ORANGE AUTHORIZED POSITIONS BY PROGRAM

FY 2008-09



**Total: 18,668 Positions**

PROGRAM NAME	FY 2007-08	FY 2008-09	% of Total
Public Protection	6,933	6,895	36.9%
Community Services	7,981	7,966	42.7%
Infrastructure & Env Resources	2,248	2,229	12.0%
General Government Services	1,373	1,366	7.3%
Insurance, Reserves & Misc	213	212	1.1%
<b>TOTAL:</b>	<b>18,748</b>	<b>18,668</b>	<b>100.0%</b>

**NOTES:**