



# Facts & Figures County of Orange 2012

*“Making Orange County a safe, healthy,  
and fulfilling place to live, work, and  
play, today and for generations to come,  
by providing outstanding, cost-effective  
regional public services.”*

## Acknowledgement:

*Photograph courtesy of OC Community Resources/OC Parks*



Designed and printed at Publishing Services

**ORANGE COUNTY BOARD OF SUPERVISORS**



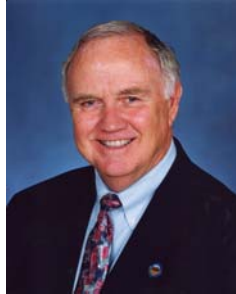
**John M.W. Moorlach**  
**Second District**  
**Chairman**



**Shawn Nelson**  
**Fourth District**  
**Vice Chairman**



**Janet Nguyen**  
**First District**

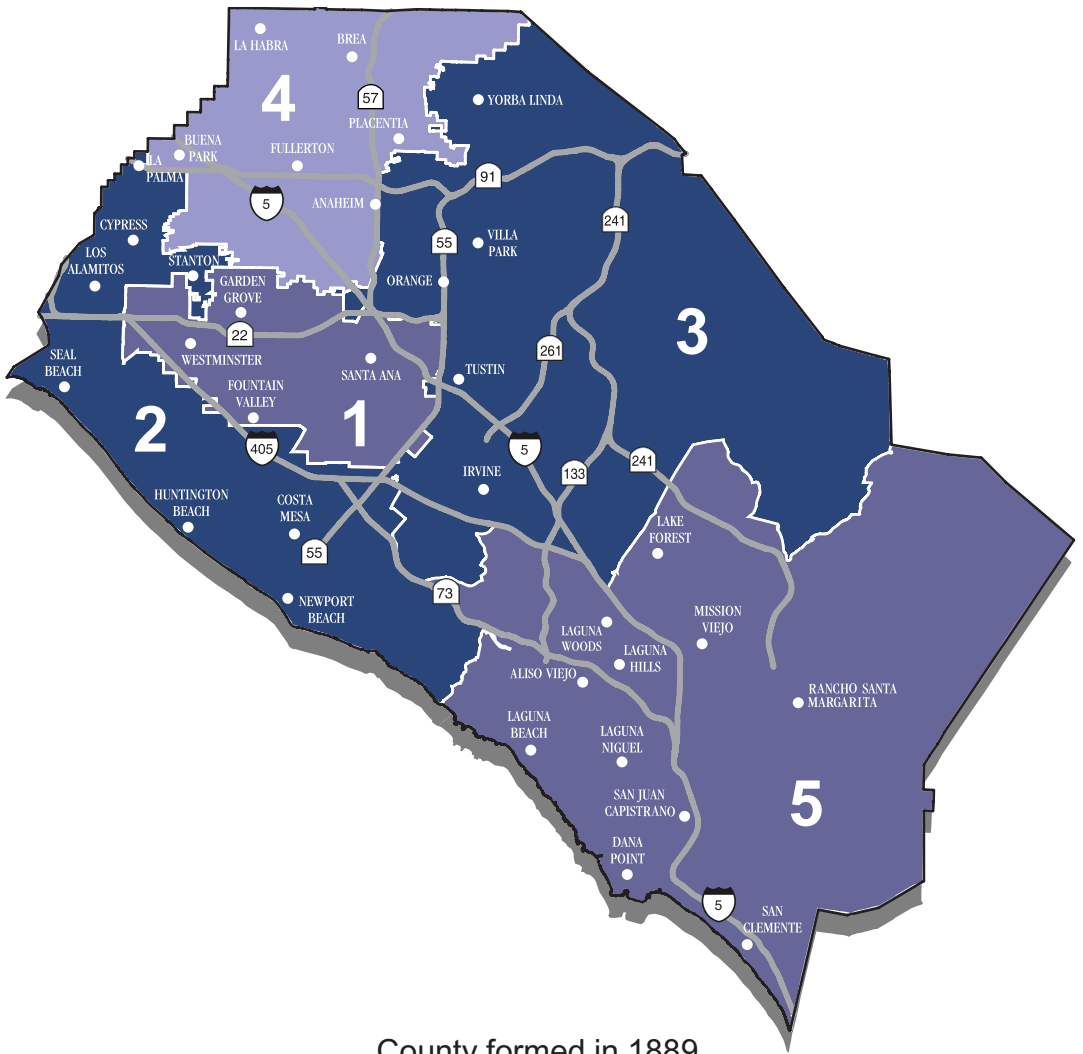


**Bill Campbell**  
**Third District**



**Patricia C. Bates**  
**Fifth District**

**County Executive Officer**  
**Thomas G. Mauk**



County formed in 1889

County Seat: Santa Ana

The County is a charter County divided into five supervisory districts on the basis of registered voters and population.

The County is governed by a five-member Board of Supervisors who serve four-year terms.

The Chair and Vice Chair are elected by and from members of the Board.

# FACTS AND FIGURES

<b>SIZE:</b>		798 square miles
<b>CITIES:</b>		34
<b>COASTLINE:</b>		42 miles
<b>BEACHES:</b>		9
<b>HARBORS:</b>		3
<b>REGIONAL PARKLAND:</b>	approximately	57,301 acres
<b>TRAILS &amp; BIKEWAYS:</b>	approximately	402 miles
<b>COUNTY LIBRARY:</b>		34 branches
<b>ELEVATION: Lowest - Sea level; Highest - Santiago Peak</b>		5,687 feet

## LAND USE:

Residential	143,000 acres
Governmental / Public	143,000 acres
Transportation	64,000 acres
Commercial / Industrial	59,000 acres
Agriculture	56,000 acres
Uncommitted	46,000 acres

Source: OC Public Works (2011)

## COLLEGE / UNIVERSITIES:

11 public, 10 private (non-public, Western Association of Schools and Colleges accredited institutions), 23 private (non-public, approved by the State)

Source: California Postsecondary Education Commission (2011)

## MILITARY INSTALLATIONS:

Los Alamitos - Joint Forces Training Base

Seal Beach - Naval Weapons Station and Marine Corps Reserve Center

## TOURISM:

Regional Travel Volume (person trips) (2011) 42.9 million

Regional Travel Expenditures (2011) \$7.7 billion

Travel Industry Jobs (2010) 79,600

Source: CIC Research, Inc. & OC Visitor & Convention Bureau (2011)

## TOURIST ATTRACTIONS:

Angel Stadium, Anaheim

Honda Center, Anaheim

Balboa Island, Newport Beach

Bowers Museum, Santa Ana

Discovery Science Center, Santa Ana

Disneyland Park / California Adventure, Anaheim

Knott's Berry Farm / Soak City, Buena Park

Mission San Juan Capistrano, San Juan Capistrano

O.C. Performing Arts Center, Costa Mesa

Richard Nixon Library & Birthplace, Yorba Linda

Source: California Division of Tourism and Orange County Tourism Council (2011)

## TOP 5 HOSPITALS (Ranked by number of licensed beds):

Hoag Memorial Hospital, Newport Beach 542 beds

Mission Hospital, Mission Viejo 541 beds

St. Joseph Hospital, Orange 525 beds

UC Irvine Douglas Hospital, Irvine 422 beds

Fountain Valley Regional Hospital & Medical Center, FV 400 beds

Source: Orange County Business Journal, Book of Lists (2012)

## TOP 5 SHOPPING CENTERS (Ranked by taxable sales):

South Coast Plaza, Costa Mesa \$1.3 billion

Fashion Island, Newport Beach \$599 million

Brea Mall, Brea \$498 million

The Market Place, Tustin \$390 million

Irvine Spectrum Center, Irvine \$324 million

Source: O.C. Business Journal, Book of Lists (2012)

# FACTS AND FIGURES (CONTINUED)

## MAJOR O.C. EMPLOYERS (Ranked by number of OC employees):

Walt Disney, Co.	22,000
University of California, Irvine	21,291
County of Orange	17,321
St. Joseph Health System	12,048
Boeing Co.	7,700
Bank of America Corp.	6,300
Yum Brands Inc.	6,300
Kaiser Permanente	5,968
Target Corp.	5,527
Cedar Fair LP	5,200

Source: O.C.Business Journal, Book of Lists (2012)

## AIRPORTS:

John Wayne Airport - Orange County  
Fullerton Municipal Airport

## EMPLOYMENT MIX:

Professional & Business Services	18.3%
Trade, Transportation & Utilities	18.2%
Leisure & Hospitality Services	12.8%
Educational & Health Services	11.6%
Government	11.1%
Manufacturing	10.9%
Financial Activities	7.4%
Construction	4.8%
Other Services and Information	4.7%
Farm, Mining and Logging	0.2%

Source: Employment Development Department (2011)

## GROSS COUNTY PRODUCT (GCP):

GCP	\$191.9 billion
GCP as a percent of Gross State Product	10.37%
GCP as a percent of Gross National Product	1.29%

Source: CSU, Fullerton: Center for Demographic Research & Bureau of Economic Analysis (2011 forecast)

## MEDIAN FAMILY INCOME:

Source: Housing and Urban Development (2011 estimate) \$84,200

## PER CAPITA INCOME:

Source: Chapman University, Center for Economic Research (2011 Estimate) \$52,337

## MEDIAN HOME PRICE:

Source: DataQuick Information Systems (12/2011) \$400,000

## CONSUMER PRICE INDEX:

Source: U.S. Bureau of Labor Statistics (12/2011) 231.6

## ASSESSED VALUATIONS:

Source: Orange County Auditor-Controller, FY 2011-12 \$424.8 billion

## TAXABLE SALES:

Source: Chapman University Economic Research (2010) \$47.4 billion

## CIVILIAN WORKFORCE:

Source: Employment Development Department (2011 Annual Average) 1,603,700

## UNEMPLOYMENT:

Source: Employment Development Department (2011 Annual Average) 8.7%

## AGRICULTURAL PRODUCTION:

Nursery (e.g. ornamentals, cut flowers, trees, etc.)	\$90,042,211
Tree Fruit & Berry Crops (e.g. avocados, strawberries, etc.)	\$42,760,149
Vegetables (e.g. bell peppers, green beans, etc.)	\$16,369,018
Field (e.g. miscellaneous field crops & pastures)	\$936,230
Animal Industry (e.g. miscellaneous poultry & livestock)	\$265,797

Source: 2010 O.C. Crop Report, O.C. Agricultural Commissioner

# POPULATION BY CITY

CITY	TOTAL POPULATION	PERSONS PER SQUARE MILE	YEAR INCORPORATED
ALISO VIEJO	48,320	6,982	2001
ANAHEIM	341,034	6,786	1888
BREA	40,065	3,237	1917
BUENA PARK	80,868	8,036	1953
COSTA MESA	110,146	7,092	1953
CYPRESS	47,907	6,918	1956
DANA POINT	33,429	4,953	1988
FOUNTAIN VALLEY	55,423	5,792	1957
FULLERTON	135,574	6,004	1904
GARDEN GROVE	171,327	9,571	1956
HUNTINGTON BEACH	190,377	6,948	1909
IRVINE	219,156	3,307	1971
LAGUNA BEACH	22,792	2,911	1927
LAGUNA HILLS	30,410	4,581	1991
LAGUNA NIGUEL	63,228	4,289	1989
LAGUNA WOODS	16,224	4,902	1999
LA HABRA	60,432	8,244	1925
LAKE FOREST	77,490	4,614	1991
LA PALMA	15,596	7,740	1955
LOS ALAMITOS	11,474	2,696	1960
MISSION VIEJO	93,483	5,364	1987
NEWPORT BEACH	85,376	3,372	1906
ORANGE	136,995	5,430	1888
PLACENTIA	50,665	7,670	1926
RANCHO SANTA MARGARITA	47,947	3,668	1999
SAN CLEMENTE	63,743	3,483	1928
SAN JUAN CAPISTRANO	34,734	2,401	1961
SANTA ANA	325,228	11,893	1886
SEAL BEACH	24,215	1,985	1915
STANTON	38,317	12,242	1956
TUSTIN	75,781	6,862	1927
VILLA PARK	5,823	2,789	1962
WESTMINSTER	89,937	8,826	1957
YORBA LINDA	64,855	3,256	1967
UNINCORPORATED	121,488	439	
<b>TOTAL</b>	<b>3,029,859</b>	<b>3,796</b>	

Source: 1/1/11 O.C. Population Estimates, Department of Finance, and OC Public Works

# ORANGE COUNTY POPULATION

## ETHNICITY

White	44.1%
Hispanic	33.7%
Asian / Pacific Islander	18.2%
Black	1.7%
Other	2.3%

Source: U.S. Census Bureau, 2010 American Community Survey Profile

**MEDIAN AGE:** 35.7

Source: U.S. Census Bureau, 2010 American Community Survey

**BIRTH RATE: (2010)** 12.6

(Per thousand Persons)

Source: CA Department of Finance

**DEATH RATE: (2010)** 5.5

(Per thousand persons)

Source: CA Department of Finance

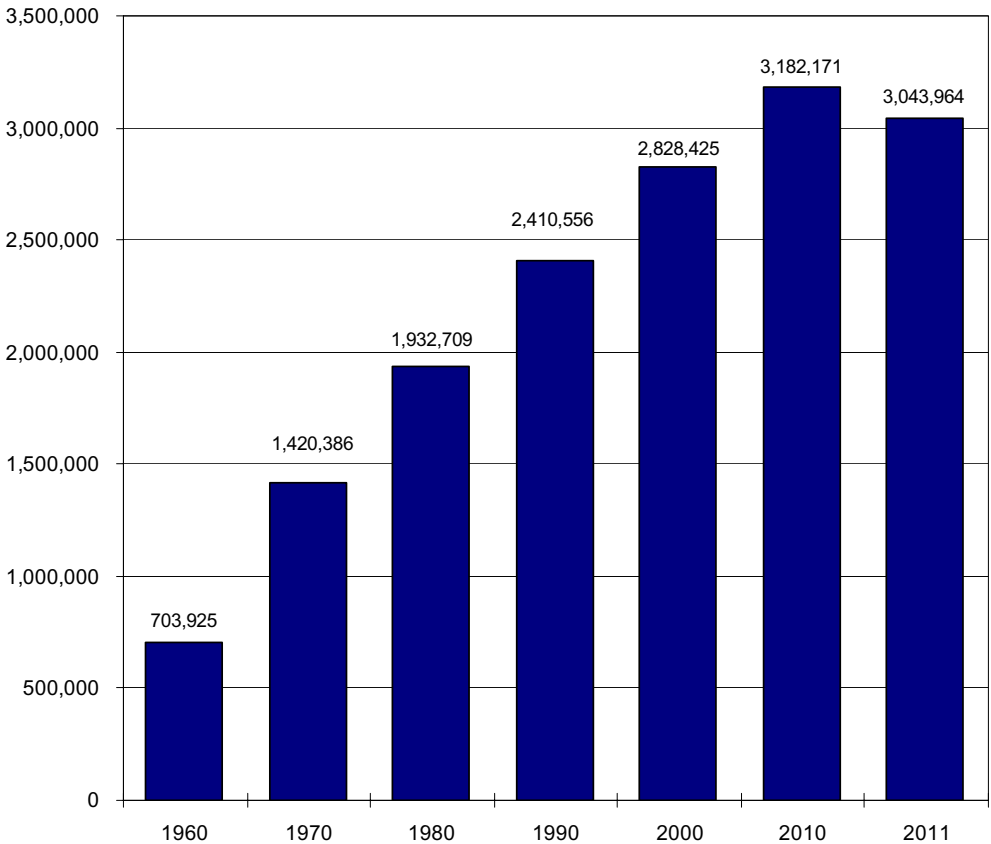
## PUBLIC SCHOOL ENROLLMENT

Kindergarten	36,502
Grade 1	36,994
Grade 2	36,888
Grade 3	36,253
Grade 4	36,788
Grade 5	37,760
Grade 6	37,340
Ungraded Elementary	140
Grade 7	37,565
Grade 8	38,546
Grade 9	42,524
Grade 10	41,144
Grade 11	42,652
Grade 12	41,396
Ungraded Secondary	403
Total	502,895

Source: California Department of Education, 2010-11 Data



# ORANGE COUNTY POPULATION



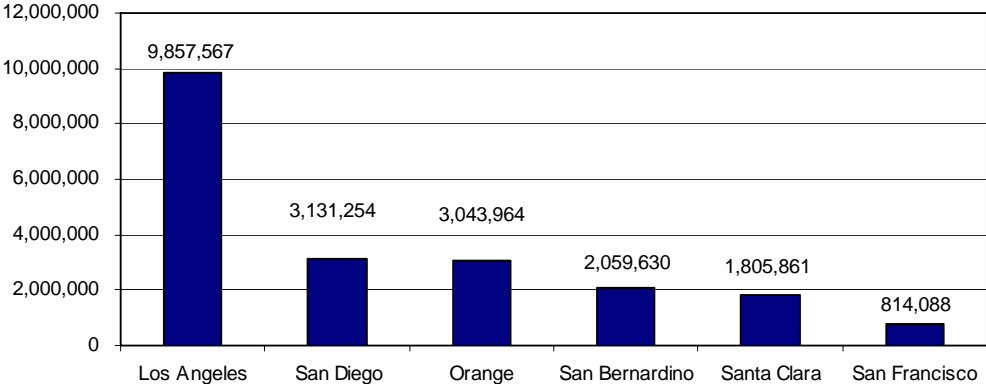
Source: Department of Finance (1/2011)

YEAR	POPULATION	% INCREASE/(DECREASE)
1960	703,925	226%
1970	1,420,386	102%
1980	1,932,709	36%
1990	2,410,556	25%
2000	2,828,425	17%
2010	3,182,171	12%
2011	3,043,964	-4%

- Orange County is the third largest county in the State of California in terms of population.
- Total California population as of January 1, 2011 was 37,578,616.

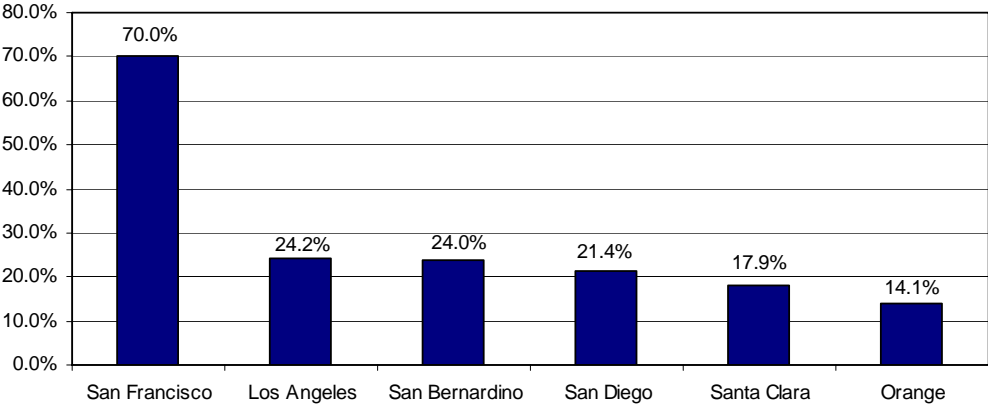
# COMPARISON OF COUNTIES

## 2011 Population Estimates



Source: Department of Finance Population Estimates (January 2011)

## Share of Local Property Taxes\*

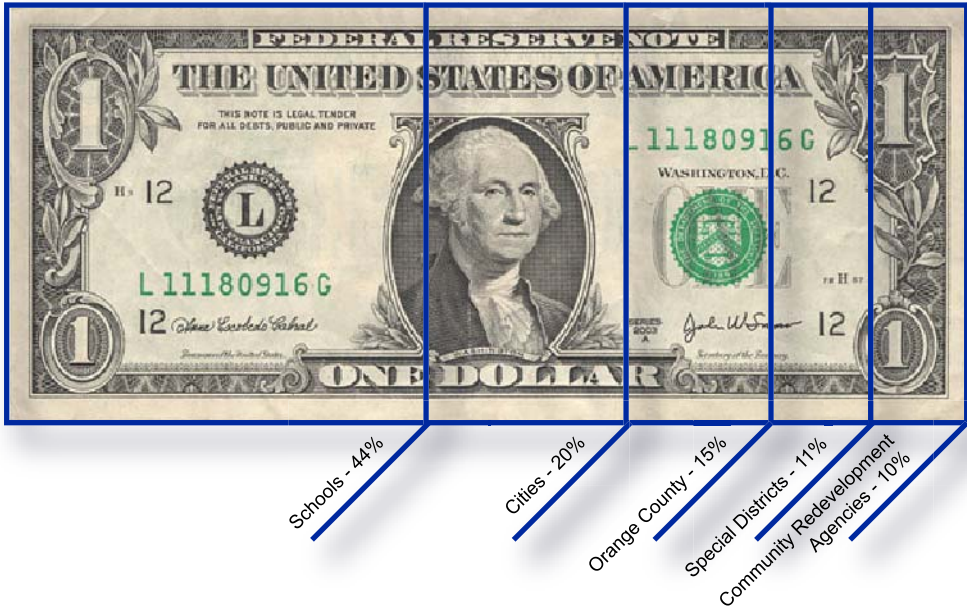


Source: Counties of San Francisco, Los Angeles, San Bernardino, San Diego, Santa Clara and Orange

\*Percent of each dollar collected that remains in County General Fund.

# WHERE THE TYPICAL OC PROPERTY TAX DOLLAR GOES

(2011-12 Total Locally Assessed Property Tax)

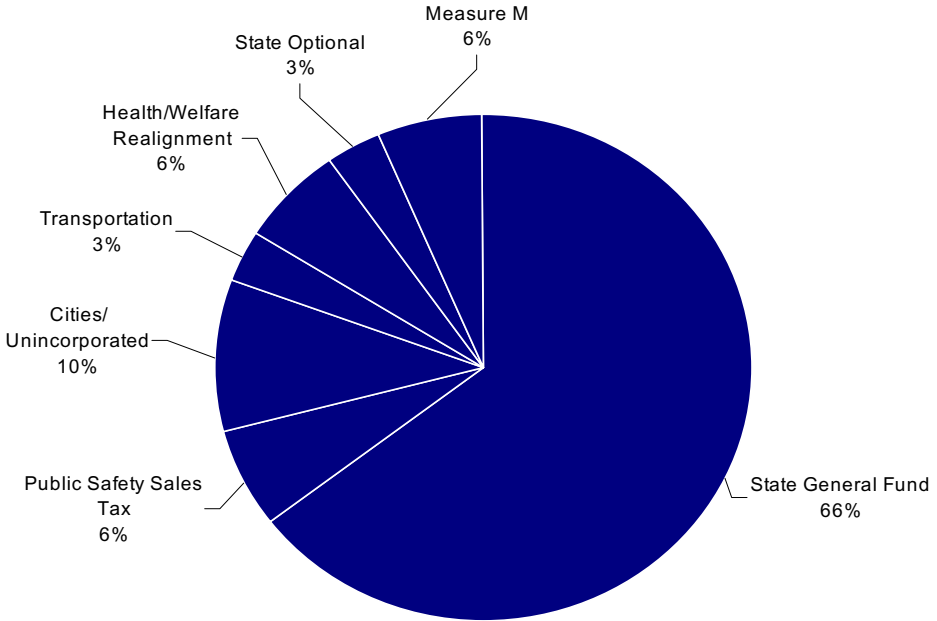


## INTERESTING FACTS

- Orange County's General Fund receives the lowest share of property tax compared to all Counties in the entire State of California.
- Only 14.14% of the typical property tax dollar supports County General Fund services. The additional .86% received by the County supports the County Library, a non-general fund department.
- The largest share of all property taxes supports school districts.
- The Orange County Fire Authority, which is governed by an independent board, is included with the Special Districts.

Source: Auditor-Controller Tax Unit

# ORANGE COUNTY SALES TAX (2012 Rate)



**UNIFORM SALES TAX**

State General Fund	0.0500
Public Safety Sales Tax (Proposition 172)	0.0050
Cities/Counties Unincorporated General Funds	0.0075
Local Transportation/Road Maintenance	0.0025
Health & Welfare Realignment	0.0050
State Optional	0.0025

**SUBTOTAL: 0.0725**

**OPTIONAL LOCAL SALES TAX**

Orange County Mass Transit (Measure M)	0.0050
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Local Sales Tax is currently diverted to assist the County in meeting debt service obligations of the 1996 Recovery Certificates of Participation, Series A.

**TOTAL: 0.0775**

# STRATEGIC FINANCIAL PLAN

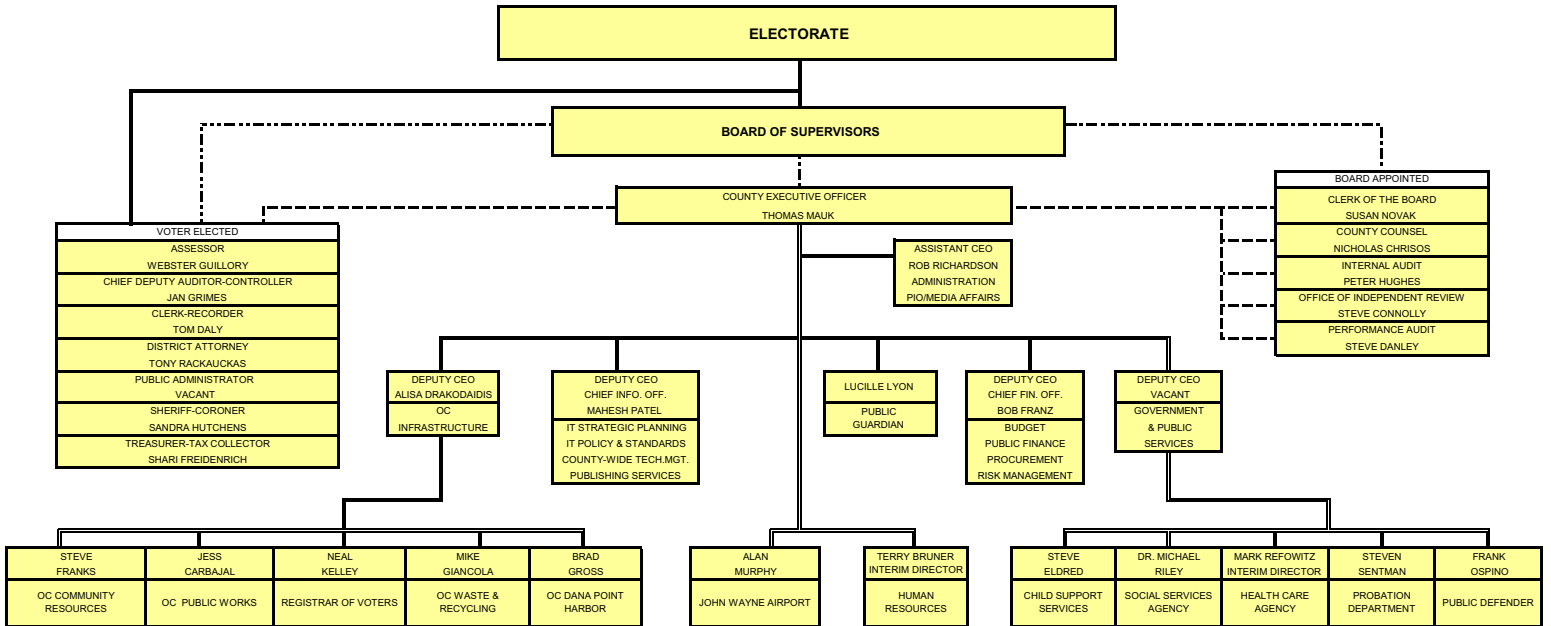
In 1997, the County of Orange developed and successfully implemented one of the most innovative long-range financial planning models in the municipal industry. The Strategic Financial Plan is the culmination of an intensive operational and financial planning process involving the Board of Supervisors, County department heads, managers, staff and the public.

The Strategic Financial Plan (the Plan or SFP) is a financial component of the County's corporate management system that provides short and long-term operational linkage between the County's Strategic Plan, the annual budget process and operating plans such as Departments' Business Plans and Balanced Scorecards. It offers a means to focus on Departments' needs and resources to ensure the County's financial position is adequate to support ongoing services and long-term needs while ensuring realistic sustainability considering projected future economies. The plan identifies for policy makers the potential financial impact of policy decisions related to General Fund operations, capital requirements and strategic priorities.

The Plan establishes the framework for a five-year operating and capital budget and prepares for the development of the next fiscal year budget with the caveat that assumptions used in developing the plan may change over time. The Plan is developed with a goal of identifying significant issues that must be addressed to achieve the County's mission, goals and long-term plan for financial sustainability. Key fiscal goals include:

- Maintain services and programs at optimum and/or mandated levels.
- Manage cash flows and maintain operational flexibility.
- Protect and maintain infrastructure and capital assets.
- Ensure efficient use of resources.
- Manage risk relating to debt and liabilities.

In adopting the 2011 Strategic Financial Plan, the Board of Supervisors recognized the impact that local, State and national economies bear on County's operations. The adoption of the 2011 Strategic Financial Plan demonstrates the Board of Supervisors' commitment to prudent financial management principles and illustrates the Board's willingness to make tough decisions to ensure the County's financial success without sacrificing the critical core services that our taxpayers expect.



LEGEND	
	ELECTED BY THE PUBLIC
	APPOINTED BY THE BOARD OF SUPERVISORS
	ELECTED OFFICIALS: STATUTORILY- REQUIRED BOARD ADMINISTRATIVE AND BUDGET OVERSIGHT
	ADMINISTRATIVE COORDINATION AND BUDGET OVERSIGHT
	ADMINISTRATIVE AND BUDGET DIRECTION

## COUNTYWIDE SERVICES

Affordable Housing  
(Housing Authority)  
Agricultural  
Commissioner  
Airport  
Child Protection & Social  
Services  
Child Support Services  
Clerk-Recorder  
Coroner & Forensic  
Services  
District Attorney  
Elections & Voter  
Registration  
Environmental/  
Regulatory Health  
Flood Control &  
Transportation  
Harbors, Beaches &  
Parks  
Disaster Preparedness  
Veterans Services

Indigent Medical Services  
Jails & Juvenile Facilities  
Juvenile Justice  
Commission  
Landfills & Solid Waste  
Disposal  
Law Enforcement  
Probationary Supervision  
Public Assistance  
Public Defender/  
Alternate Defense  
Public & Mental Health  
Senior Services  
Tax Assessment  
Collection & Appeals  
Weights & Measures

## UNINCORPORATED AREA SERVICES

Animal Care & Control  
Flood Control  
Land Use  
Law Enforcement  
Libraries  
Parks  
Waste Disposal  
Collection

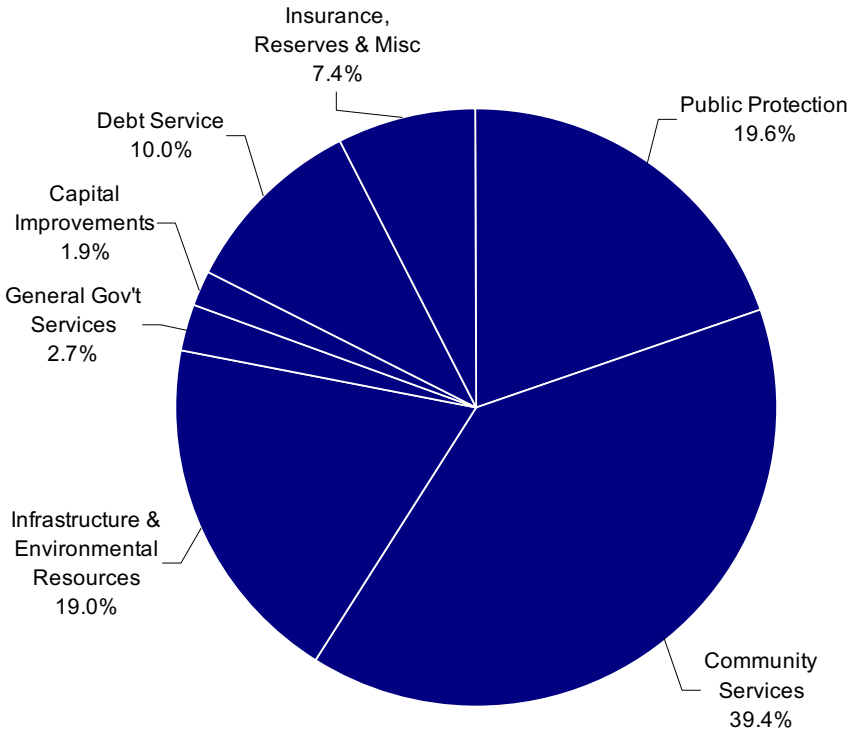
## CONTRACT SERVICES FOR CITIES

Animal Care & Control  
Law Enforcement  
Libraries  
Public Works &  
Engineering

## CITY SERVICES

Affordable Housing  
Animal Care & Control  
Business Retention  
Cultural Arts  
Facilities/Programs  
Economic Development  
Fire Protection  
Land Use/Planning  
Law Enforcement  
Libraries  
Paramedic Response  
Parks & Open Space  
Recreation Programs  
Redevelopment  
Roads  
Street Lighting  
Street Trees & Median  
Islands  
Storm Drains  
Utilities (e.g., water,  
electric)  
Waste Disposal  
Collection/Recycling

**APPROPRIATIONS BY PROGRAM**  
**FY 2011-12 ADOPTED BUDGET**  
**All Funds Under the Board of Supervisors**



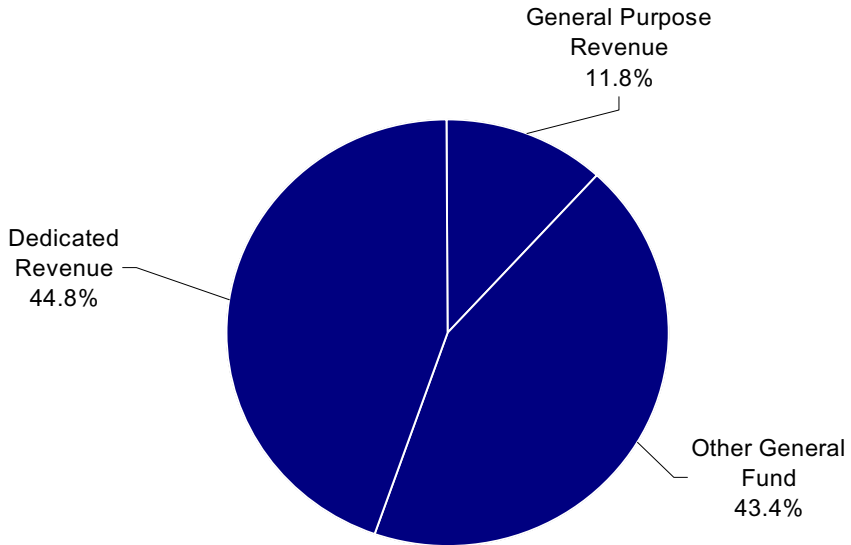
**TOTAL: \$5.6 BILLION**

**PROGRAM COMPARISON**  
**APPROPRIATIONS BY PROGRAM**

	<b>2010-11</b> <b>(In Millions)</b>	<b>2011-12</b> <b>(In Millions)</b>	<b>% of</b> <b>Total</b>
Public Protection	1,053.5	1,098.4	19.6%
Community Services	2,097.7	2,208.0	39.4%
Infrastructure & Env Resources	1,302.1	1,065.4	19.0%
General Government Services	164.9	151.6	2.7%
Capital Improvements	118.6	109.8	1.9%
Debt Service	319.7	559.6	10.0%
Insurance, Reserves & Misc	404.1	414.1	7.4%
<b>TOTAL</b>	<b>\$5,460.6</b>	<b>\$5,606.9</b>	<b>100.0%</b>



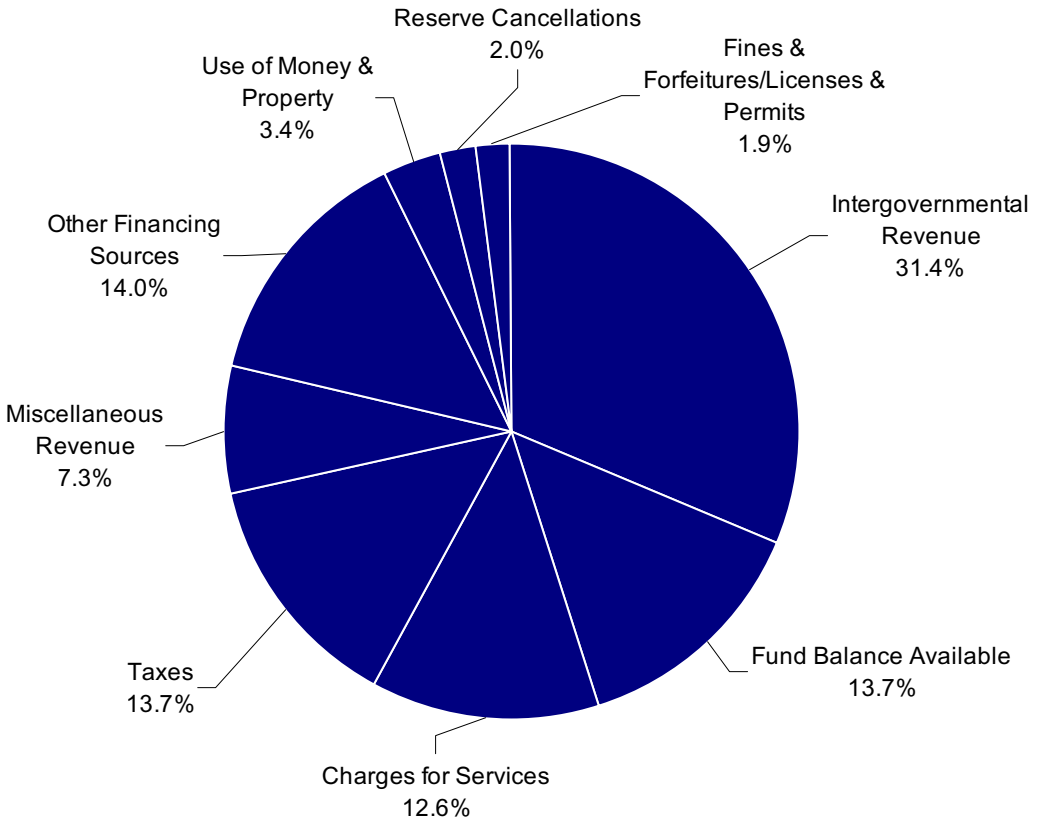
# TOTAL COUNTY REVENUE BUDGET FY 2011-12 ADOPTED BUDGET



**TOTAL: \$5.6 BILLION**

(Please refer to the chart "General Purpose Revenue By Source" for additional comments related to General Purpose Revenue.)

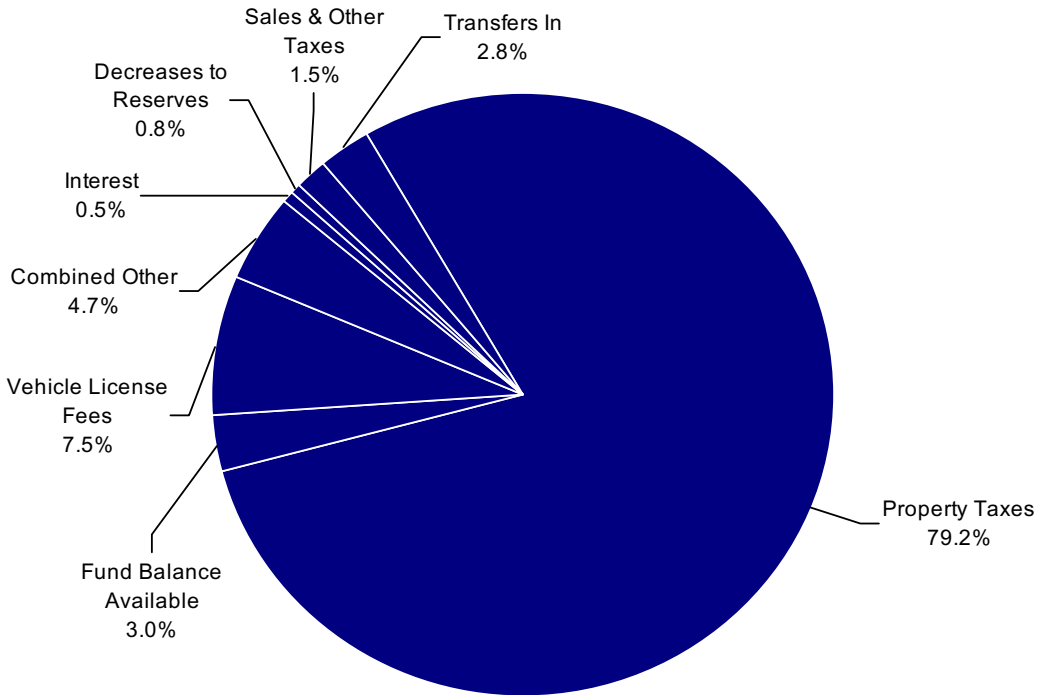
# TOTAL COUNTY REVENUE BY SOURCE FY 2011-12 ADOPTED BUDGET



**TOTAL: \$5.6 BILLION**

# GENERAL PURPOSE REVENUE BY SOURCE

## FY 2011-12 ADOPTED BUDGET

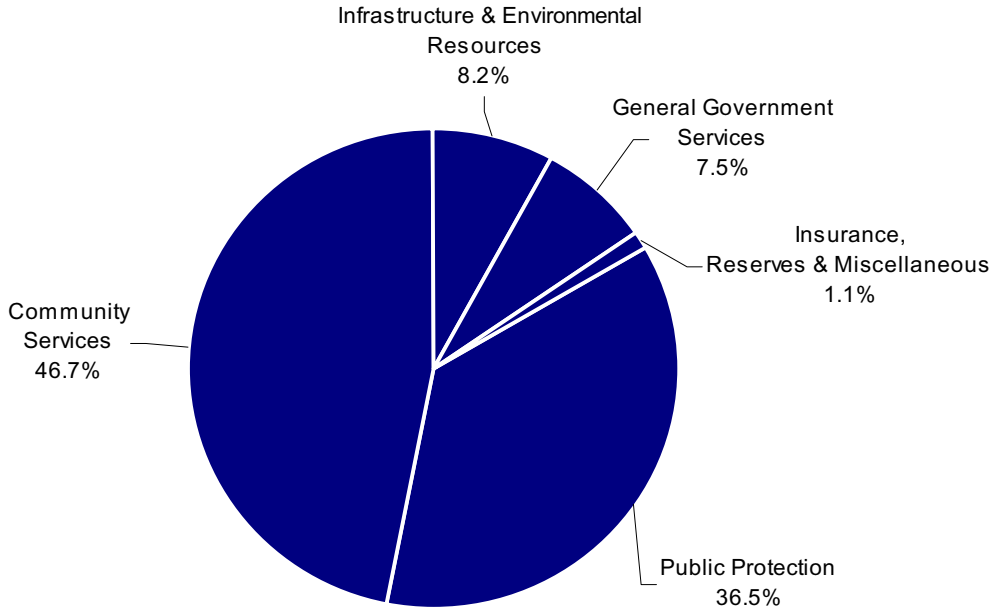


**TOTAL: \$663.8 MILLION**

General Purpose Revenue is the discretionary revenue received by the County. General Purpose Revenues are used for services provided by the District Attorney, Grand Jury, Juvenile Justice Commission, Probation, Public Defender, Sheriff-Coroner, Alternate Defense, OC Community Resources, OC Public Guardian, Health Care Agency, Social Services Agency, OC Public Works, Assessor, Auditor-Controller, Clerk of the Board, Clerk-Recorder, County Executive Office, County Counsel, Human Resources, Office of Independent Review, Office of the Performance Audit Director, Registrar of Voters, Treasurer-Tax Collector, and Internal Audit.

\* Combined Other consists of Property Tax Administration; Franchises, Rents/Concessions; and Miscellaneous revenues.

# COUNTY OF ORANGE AUTHORIZED POSITIONS BY PROGRAM FY 2011-12 ADOPTED BUDGET



**TOTAL: 17,321 POSITIONS**

PROGRAM NAME	FY 2010-11	FY 2011-12	% of Total
Public Protection	6,413	6,318	36.5%
Community Services	8,291	8,096	46.7%
Infrastructure & Env Resources	1,432	1,413	8.2%
General Government Services	1,317	1,294	7.5%
Insurance, Reserves & Misc	202	200	1.1%
<b>TOTAL:</b>	<b>17,655</b>	<b>17,321</b>	<b>100.0%</b>

**NOTES:**



## **COUNTY OF ORANGE**

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**[www.ocgov.com](http://www.ocgov.com)**

*Visit the County website at [www.ocgov.com](http://www.ocgov.com) for more information about  
County programs and Board meeting dates and agendas.*