



- District One
- District Two
- District Three
- District Four
- District Five



Chairman's Goals

1. Live within our means
2. Ingrain the fundamentals
3. Continue to address employee pension issues
4. Proactively manage transitions imposed by Governor budget proposals





Chairman's Goals (cont.)

5. Approve new Supervisorial Districts for the next decade
6. Develop voluntary public / private partnerships to improve service to our constituents
7. Resolve facilities planning issues for the County workforce



Chairman's Goals (cont.)

8. Address Information Technology Challenges
9. Expand Parks Opportunities
10. Further Innovate with Green OC
11. Deliver Major Initiatives
12. Stay Positive





1. Live within our means

- Balance our 2011 and 2012 budgets with no tax increases
- Continue "hard" freeze on employee hiring
- Work with our employees and vendors to further reduce costs





2. Ingrain the fundamentals

- Transform the culture of the County to match the ideals and values of the County mission and vision statements
- Integrate our financial and performance reporting
- Provide regional leadership on innovative solutions to better serve OC citizens



SUPERVISOR BILL CAMPBELL
THIRD DISTRICT
ORANGE COUNTY BOARD OF SUPERVISORS

C O U N T Y O F O R A N G E
MISSION STATEMENT

"Making Orange County a safe, healthy,
and fulfilling place to live, work, and play,
today and for generations to come, by providing
outstanding, cost-effective regional public services."

Vision Statement for
BUSINESS VALUES

We strive to be a high quality
model governmental agency that
delivers services to the community
in ways that demonstrate:

Excellence

Provide responsive
and timely services

Leadership

Leverage available resources as
we partner with regional businesses
and other governmental entities

Stewardship

Seek cost-effective
and efficient methods

Innovation

Use leading-edge
innovative technology

Vision Statement for
CULTURAL VALUES

We commit to creating a positive,
service-oriented culture which:

Attracts and retains the best
and the brightest

Fosters a spirit of collaboration and
partnership internally and externally

Supports creativity, innovation,
and responsiveness

Demonstrates a "can-do" attitude
in accomplishing timely results

Creates a fun, fulfilling and
rewarding working environment

Models the following core values
in everything we do:
Respect • Integrity • Caring
Trust • Excellence



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3. Continue to address employee pension issues

- Advocate with Congress and Treasury / IRS to allow implementation of OC hybrid pension plan
- Clearly explain the "hybrid" system to OC employees and OC citizens
- Take appropriate action on the AOCDS/OCERS retroactive pension lawsuit
- Continue to introduce innovative solutions to the pension benefit issue



4. Proactively manage transitions imposed by Governor Brown's budget proposals

- Realignment funding
- Risk of shifting State prisoners and juvenile wards to OC facilities
- Redevelopment districts dissolution
- Social Services and Medi-Cal cuts
- Address imbalance of State funding allocations to Orange County





5. Approve new Supervisorial Districts

- Integrate census information
- Assure process is open and transparent
- Comply with Voting Rights Act





6. Develop voluntary public/private partnerships to improve services to our constituents

- Private sector best practices applied to County functions
- 10 Year Plan to End Homelessness
- County employee recognition by private sector





7. Resolve facilities planning issues for County workforce

- Building 16
- Civic Center Leasing Opportunities
- Fruit Street
- Other Opportunities





8. Address Information Technology Challenges

- Issue Request For Proposals (RFP) for future services
- Successfully complete Assessment Tax System (ATS)
- Successfully complete Property Tax Management System (PTMS)
- Enhance e-Government Services



9. Expand Park Opportunities



- Integrate 20,000 acre Irvine Company gift
- Prepare regional park plan for 84 acres at former MCAS Tustin
- Partner with cities and OCTA on parks and trails development and operation





10. Further Innovate with Green OC



- OC Sunergy – Solar Energy Expansion
- OC Waste and Recycling opportunities
- Work with private sector groups like CleanTech OC
- Live up to County Green Purchasing Policy





11. Deliver Major Initiatives

- Complete John Wayne Airport Terminal C
- Begin Santa Ana Regional Intercept Line Construction
- Complete Dana Point Harbor revitalization plan





11. Deliver Major Initiatives (cont.)

- Finalize Animal Care Facility Plans
- Continue OC Islands Annexations
- Successfully Implement San Onofre Nuclear Generation Station 3 Day Simulated Emergency Exercise





12. Stay Positive

- We have a marvelous County
- Opportunities abound in tough times
- We have great people working for the County
- Spread the word





Making It Happen

- Board Leadership and Support
- The daily work of our 17,000 employees living and working the County's mission and values
- CEO to create action plan with clear responsibilities



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