

Supervisor Bill Campbell 2009 Accomplishments/2010 Goals

2009 Accomplishments

Countywide

- Approved Letter of Understanding to the Irvine Company and The Nature Conservancy identifying the County's intentions regarding the transfer of approximately 20,000 acres of permanent open space from the Irvine Company to the County
- Approved MOU between the County and City of Costa Mesa in order to establish a joint means to maintain in perpetuity the Orange County Fairgrounds as a public facility and create an operating agreement by which a bid can be made to the State for the purchase of the property
- Approved the certification of the Supplemental Environmental Impact Statement/Environmental Impact Report, and the selection of preferred project Alternative for the relocation of the SARI Line
- Adopted electronic filing of campaign disclosure statements and reports
- Approved agreement with Cal State Fullerton to manage the storage, preservation, study, and display of the County's Archaeological-Paleontological Collection

- Awarded \$2.5 million in AB 939 Surcharge Grants and Funding Assistance to cities and school districts throughout the county to support recycling and waste diversion efforts by these local agencies.
- Reduced County budgets and expenditures across all agencies and departments during a period of extraordinary economic downturn.
- Negotiation and creation of new pension tier with match Defined Contribution option with OCEA.
- Announced the creation of the OC Sunergy program, a new program for County home owners to install renewable solar energy systems at a low cost with the goal of increasing energy efficiency throughout the County.
- New ten year hauling agreements with City's for waste haulers and re-negotiated unincorporated franchise agreements.
- Supported the defeat of Prop 1D, redirection of Prop 10 funds
- Redirected 132 families with children out of the Cold Weather Armories
- Implemented a Spay-Neuter Voucher Pilot Program which resulted in an 11% decrease in impounded dogs and cats as compared 2008.
- Implemented a Trap-Neuter-Release Pilot Program for feral cats which resulted in a decrease of 13% of impounded feral cats as compared to 2008.

- Alert OC up and running
- Established cooperative roles between the DA, Sheriff, and CEO regarding the DNA lab.
- The implementation of civilian correctional officers in the OC Jails.
- Worked with the Orange County Fairgrounds and Sheriff Sandra Hutchens to enter into a Memorandum of Understanding for use of their facilities in the event of a large animal evacuation.

Third District

- Approved agreement with the City of Orange in the amount of \$2,358,000 to provide funding for the completion of the northern portion of the Santiago Creek Bike Trail
- Approved agreement with the City of Villa Park to jointly fund repairs to a retaining wall located on the west side of Cannon Street at Serrano Avenue in the city of Villa Park
- Approved acceptance of Baja Panorama, Menuda Panorama, Media Panorama, and Circula Panorama into the County Road System
- Adopted a cooperative agreement and a sublease with the Cities of Irvine and Lake Forest enabling the County to move closer to beginning construction on the Alton Parkway Extension Project.

- Received approximately 100 acres (the “dog ear” parcels) near Irvine Blvd. and Alton Parkway from the City of Irvine as outlined in the City’s Preannexation Agreement with the County for the annexation of the former MCAS, El Toro.
- Approved a cooperative agreement with the City of Brea for the expansion of the Olinda Alpha Landfill which allows the County to extend the life of the landfill by eight years.
- Completed the Imperial Highway Grade Separation Project, which was originally scheduled to be completed in late 2010 but completed ahead of schedule and fully open in November 2009.
- Constructed new cell towers along the SR-241 between the SR-91 and the SR-133 allowing travelers to have better cell phone coverage on that stretch of road.
- Completed a major renovation of the Irvine University Park Library.
- Moved into the new Tustin Branch Library building in spring 2009.
- Re-negotiated El Modena Community Center lease and property improvement agreement with Diocese of Orange.
- Orange -Olive sidewalk improvements and improved school drop off area at -Olive Elementary.
- Completed comprehensive traffic and parking study of the unincorporated El Modena area.
- Funding and design approval of new bridge at Handy Creek Crossing in Orange Park Acres

- Opened the Tustin Family Campus
- Adopted a Sphere of Influence for North Tustin consistent with current school district boundary
- Completed the Tustin Branch Trail, an extension of the Esplanade Trail
- Re-stripped the unincorporated section of Irvine Blvd. consistent with the City of Tustin, while maintaining parking in front of the 18 residences fronting Irvine Blvd.
- Completed the Seventeenth Street Sidewalk Gap Closure Project
- Completed emergency planning brochure for canyon residents.
- Worked with the plan review boards of Orange Park Acres, North Tustin, and Foothill-Trabuco to facilitate an exchange of information between planning staff and the community.
- Worked with the Canyon community to design and build two bridges that were intended to address seismic issues while still preserving the rural character of Santiago Canyon Road.

2010 Goals

Countywide

- Ensure preservation of OC Fairgrounds
- Finalize agreement with Irvine Company and Nature Conservancy on transfer of open space
- Continue progress on OC Planning Department reforms
- Continue to advocate for changes in the 404 permitting process.
- Obtain enactment of legislation which amends the Endanger Species Act's definition of local government financial assurance requirements.
- Evaluation and identify a solution for the San Joaquin Hill Transportation Corridor Agency cash-flow challenges.
- Develop 2010-2011 County budget with reduced expenditures and preserve County reserves through the third year of the economic downturn.
- Complete Performance Audit review of County wide IT and negotiate new multi-year IT vendor service agreement.
- Reduce County's long term unfunded liabilities and future pension obligation cost.
- Adopt a Ten Year Plan to End Homelessness

- Support the relocation of the Child Abuse Services Team (CAST) back to Orangewood Children's Home.
- Establish a Countywide Sustainable Coordination Office for "green" practices, centralized procurement and grant funding. (Existing Staff from CEO Leg. OC Public Works, and possibly Waste and Recycling)
- Continue to work with the Sheriff's Department to implement an online crime log and tracking system that can be utilized by the public.

Third District

- Establish new direction on the preservation of the Blimp Hangar and the development of the surrounding County property at the former MCAS Tustin
- Obtain a sublease for the 100 acres at El Toro.
- Begin construction of the Alton Parkway Extension.
- Continue to work with the City of Irvine on library issues.
- Reach agreement between County, OCTA and the City of Irvine on Marine Way impacts at the Great Park.
- Work with Orange Park Acres on future annexation by the City of Orange.
- Fund sidewalk improvements and street lighting in unincorporated El Modena.

- Work with OCFA and local law enforcement to stage a fire drill for the Lemon Heights area of North Tustin (March 2010)
- Complete the Red Hill Beautification Project (February 2009)
- Work with OC Parks to consider an alternate location for the Silverado Branch Library
- Support the development of a new regional animal shelter on the former Tustin MCAS
- Complete work on Blackstar Canyon Road, and Trabuco Creek Road for fire access.
- Conduct a community wide “fire drill” and evacuation in conjunction with the Orange County Fire Authority in one of the wildland urban interface areas.