

Supervisor Bill Campbell 2008 Accomplishments/2009 Goals

2008 Accomplishments

Countywide

- Implementation of Balance Scorecard by Probation, Treasurer-Tax Collector, and OC Parks; Development and role out of Balance Scorecard software.
- Made further progress on increasing the County's diversion rate and recycling.
- Became involved with the NACO Environmental Steering Committee and obtained NACO support for amending the 404 permitting process.
- Alert OC up and running.

Third District

- Approved \$750,000 in matching funds for construction of a new swimming pool at Foothill High School which will be open to the public.
- Removed concrete slab from Santiago Creek.
- Partnered with the city of Orange to fund the completion of the northern portion of the Santiago Creek Bicycle trail.

- Completed the construction improvements for the San Diego Creek channel and trail located between Jeffrey Road and Sand Canyon Avenue in Irvine and opened the trail to the public.
- Worked with members of the Orange Park Acres community on the consolidation of the Orange Park Acres Mutual Water Company into the Irvine Ranch Water District allowing IRWD to provide improved water service at a lower cost to OPA residents. Additionally, in the future IWRD will also provide sewer service.
- Approved the Santiago Oaks Regional Park General Development Plan Update II, which includes the designation of authorized trails in Santiago Oaks Regional Park.
- Obtained \$529,000 for needed repairs at Irvine libraries.
- Allocated remaining fund balance from Laguna Niguel Library sale to support one-time improvements at Silverado and Villa Park Libraries.
- Black Star Canyon Road repaired.
- Acquisition of the Saddle Creek Property to link with the County park system to serve as a low elevation wildlife corridor and preserve for habitat.

- Provided engineering assistance on the placement of sandbags, straw bales to protect homes from debris and water flows.
- Completed new entrance at OC Animal Care Shelter.
- Completed the initial due diligence and environmental assessment necessary to proceed with development of the 100 acre parcel at El Toro.

2009 Goals

Countywide

- Creation of plan to manage Orange County's open space areas.
- Reduce County budgets and expenditures in order to match lower revenues. Examine contingency planning should economic downturn continue beyond FY 2010-2011 timeframe. Closely watch development of FY 2009-2010 budgets.
- Continue to monitor and prepare for the cutover to the CAPS+ system in July 2009, monitor implementation of CAPS+ HR program and prepare for possibility of shutdown or delay of project completion due to County budget constraints.

- Support Independent Verification and Validation of ATS/PTMS system, monitor development of financing options needed for completion of ATS/PTMS, and prepare for possibility of delays of ATS/PTMS project.
- Review OC Waste landfill operations; examine possible renewable energy projects and technology, look for opportunities to implement new “green” technologies, Continue to review diversion rates and recycling commitments.
- Promote greater efficiency in delivery of County Services
- Identify alternative funding sources to support a mobile homeless multi-service unit.
- Obtain new funding through the federal or state economic stimulus package to implement shelf-ready projects in Orange County.
- Continue to advocate for changes in the 404 permitting process.
- Establish a Countywide Sustainable Coordinator for “green” practices and centralized procurement.
- Encourage greater use of GPS tracking systems for paroled inmates.
- Establish the high throughput DNA lab in collaboration with the DA, Sheriff, and CEO’s office.

- Encourage the transition of civilian correctional officers in OC Jails.

Third District

- Evaluation of development plan for Tustin Blimp Hangar.
- Completion of improvements to Panorama Heights roads.
- Move into the new Tustin Branch Library building in spring 2009.
- Work with Orange Park Acres and El Modena on long term prospects for future annexation by the City of Orange, work with communities to understand the process for the communities, County, and city.
- Monitor the development of the Kisco senior living project in North Tustin.
- Provide alternative emergency egress in Lemon Heights.
- Support an alternative for the East Orange County Water District which provides the best service for the rate payer.
- Obtain a sublease for the 100 acres at El Toro.
- Begin construction of the Alton Parkway Extension.
- Continue to work with the City of Irvine on library issues.
- Complete emergency planning brochure for canyon residents.
- Complete work on Trabuco Creek Road for fire access to the Cleveland National Forest.