

2012 Third District Goals

I. General

- A. Resolve to the benefit of Orange County taxpayers and employees the IRS ruling regarding voluntary pension change*
- B. Resolve to the benefit of Orange County the SB89 VLF takeaway from Orange County by the state*
- C. Strategically allocate \$45 million of the reserves at OC Children's and Families Commission for long term projects*
- D. Complete planning and preliminary design of 241 – Tesoro extension*
- E. Determine if all electronic tolling is appropriate for TCA users*
- F. Help create the vision and mission statement for the OC Parks Foundation*
- G. Finalize implementation plan for OC Sunergy*

II. District Specific

A. Facilities

- 1. Open 401 South Tustin, Orange Mental Health Services campus*
- 2. Finalize Animal Shelter plans for Tustin MCAS*
- 3. Begin landscape median project on 17th Street in North Tustin*
- 4. Select property manager for interim use for the 100 acres at El Toro MCAS and finalize agreement with Wild Rivers for water park*
- 5. Workout an agreement on the homeless services provider warehouse on the 100 acre site*
- 6. Begin entitlement of the Alton parkway parcels at El Toro MCAS*
- 7. Complete the Yorba Linda spur of SARI Line*
- 8. Complete traffic study of Orange Park Acres and work with community and stakeholders to ensure community safety concerns*
- 9. Complete construction of the FlexOC system at the Santiago Landfill*
- 10. Evaluate the purchase of the El Modena Community Center from the Diocese of Orange*

B. Parks

- 1. Approve concept plan establishing a regional park at the former MCAS Tustin, including preservation of the north hangar*
- 2. Develop plan for Crawford Canyon Park with input from the community*
- 3. Develop plan for Saddleback Vineyards with input from Silverado Modjeska Parks District*
- 4. Complete water improvement system at Bent Tree Park*
- 5. Increase public access to the Irvine Ranch open space gift from the Irvine Company*
- 6. Explore opportunities for kayaking along a portion of the Santa Ana River*

C. Land Use

- 1. Identify and appoint great candidates for RDA oversight committees*
- 2. Resolve North Tustin senior living issue*
- 3. Consider St. Michael's Abbey proposal in Silverado Canyon*
- 4. Continue with Greenspot entitlements and completing milestones necessary for March 2013 City of Highland public hearing on general plan amendment, EIR, specific plan, and develop agreement.*