

Orange County Sheriff's Department

October 20, 2009

# State of the Budget State of the Jails



# New Command

## Department Reorganization:

- Reduced Command Staff by 40%:
  - 2 Assistant Sheriffs
  - 5 Captains

## Jail Command:

- Assistant Sheriff Mike James
  - Captain Jay LeFlore – Area Commander
  - Captain Ron White – Central Jail Complex/Court Operations
  - Captain Dave Nighswonger – Theo Lacy/Musick
  - Director Sharron Gibson-Casler – Inmate Services

Monday, August 17, 2009

## Sheriff lays off 2 assistants, 5 captains

Department looking at trimming \$28 million over next 2 years.

By KIMBERLY EDDS

THE ORANGE COUNTY REGISTER

Comments  53 | Recommend  7

SANTA ANA – Two assistant sheriffs and five captains were told Monday that they are being laid off as part of a dramatic department restructuring to help weather tough economic times.

# Status of FY 2009-10 Reductions

## \$20.5 million

### Reductions implemented

Temp. Closure of the Women's Jail	(7/17/09)	\$6,000,000
Temp. Closure North Compound	(3/09)	\$1,266,000
ICE Overtime Cut	(7/09)	\$ 961,000
Deleted 51 Vacant Positions	(7/09)	\$4,300,000
Data Services contract reduction	(10/09)	\$ 650,000
Position Shift/Deletions/Layoffs	(10/09)	\$5,100,000
Additional Jail Schedule Changes	(8/09)	\$2,000,000
Inmate Workers Relocated to Central Jail		(7/09) \$
<u>900,000</u>		
		\$20,367,000

### Reductions in progress

Coroner's Pathology contract reduction		\$ 500,000
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**\$20,867,000** <sub>3</sub>

# FY 2010-11

- Anticipating \$65 million budget reduction for FY 2010-11
  - \$65 million represents approximately 20 percent reduction in non-contract services
  - \$42 million – one-time revenue
  - \$24 million – reduction in Prop 172
  - \$5 million – reduction of Net County Cost
  - +\$6 million – revenue from Beds for Feds

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# Jail Update

# Headlines

## U.S. Justice Department probes Orange County jails

August 13, 2009 | 3:03 pm



The U.S. Department of Justice has launched an extensive investigation into Orange County's jail system, which for more than a decade has been mired in allegations that sheriff's deputies mistreated inmates and used excessive force to keep control inside the county's five jails, the Sheriff's Department has confirmed to The Times.

Department of Justice  
Investigation:

Investigation began in  
December 2008

DOJ personnel visited  
the OC Jail System in  
April 2009

We do not expect a final  
report until next  
calendar year

# Ethics and Accountability

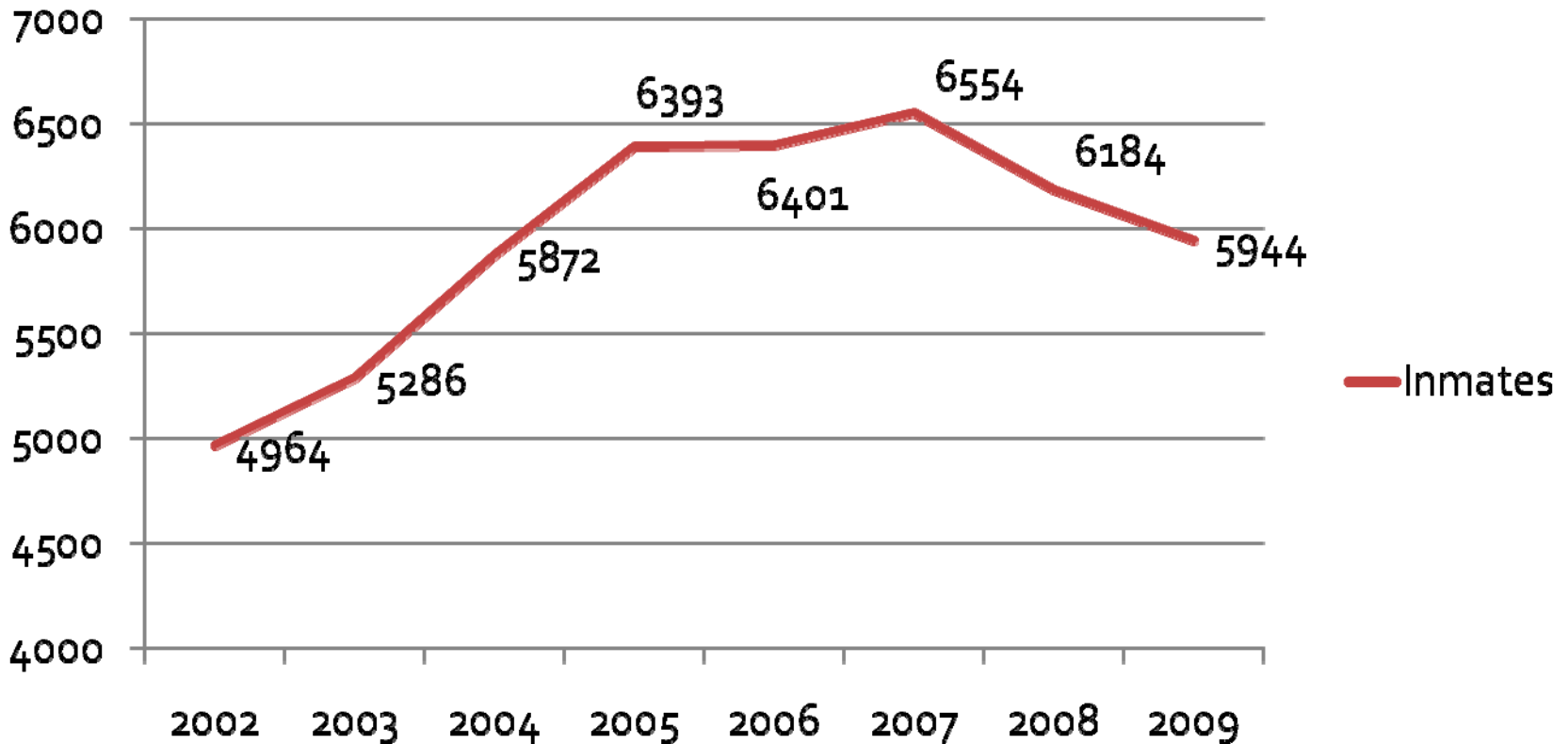
- Ethics Training
- Decentralized Discipline

# Partnerships

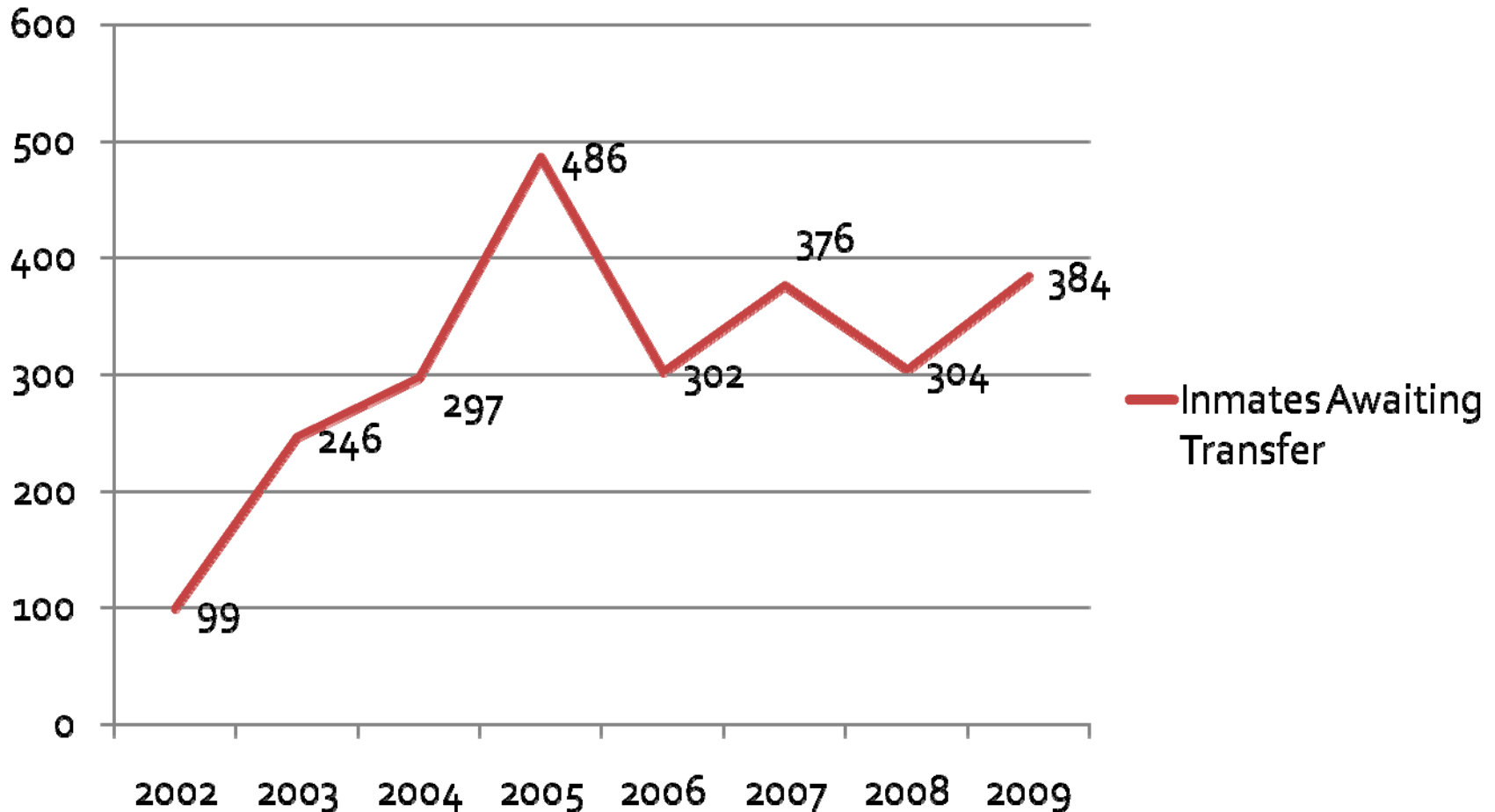
- Probation - Electronic Monitoring
- CWP
- Health Care

# Jail Population Trends

## Daily Inmate Headcount – Monthly Average



# Awaiting Transfer to State Prison



# Positive Trends

## Cross-Designation Stats

January – August 2009

Booked:	40,766
Interviewed:	2,767
Detained:	2,200

Recidivism Rate: 6% for those detained through the program

## Property and Violent Crimes

Monday, September 14, 2009

### FBI stats show O.C. safer, homicides up in Santa Ana

County shows dip overall in property and violent crimes in 2008.

By ERIC CARPENTER

THE ORANGE COUNTY REGISTER

Comments  49 | Recommend  4

Orange County continues to get safer – or so the statistics indicate.

The number of reported violent crimes and property crimes in Orange County decreased last year, according to statistics released today by the Federal Bureau of Investigation.

# Budget Enhancements

- Schedule changes
- NIC Grant
- Beds for Feds Update
- Correctional Services Assistants

# Questions