



# CROUT & SIDA UPDATE

## *Background*

Crout & Sida assessment focused on four specific areas involved on the management of the Orange County Jail System:

- ❑ Department/facility policies and procedures.
- ❑ Overall security.
- ❑ Staffing analysis.
- ❑ Observations pertaining to best correctional practices.



# CROUT & SIDA UPDATE

## *Recommended Changes by Category*

- ❑ Staffing Recommendations
- ❑ Inmate Issues
- ❑ Security Screening
- ❑ Training
- ❑ Classification



# CROUT & SIDA UPDATE

## *Staffing Recommendations*

- ❑ Correctional Services Assistants
- ❑ Additional Staffing
- ❑ Modified Schedules (3-12)
- ❑ Development of Shift Relief



# CROUT & SIDA UPDATE

## *Inmate Issues*

- ❑ Hot Meals
- ❑ HIPPA Issues
- ❑ UCI Medical Services



# JAIL OVERVIEW



# JAIL OVERVIEW

## Population/Budget

|               | <u>CJX</u>          | <u>Theo Lacy</u>    | <u>Musick</u>       |
|---------------|---------------------|---------------------|---------------------|
| Rated Beds    | 1902                | 2464                | 713                 |
| Total Beds    | 2664                | 3311                | 1256                |
| <b>Budget</b> | <b>\$70,097,782</b> | <b>\$52,802,387</b> | <b>\$14,145,322</b> |

## Staffing Levels

|                                  |            |           |           |
|----------------------------------|------------|-----------|-----------|
| Deputy Sheriffs (inc. all ranks) | 367        | 337       | 68        |
| Sheriff's Special Officer (SSO)  | 46         | 38        | 29        |
| <u>Non-Sworn</u>                 | <u>195</u> | <u>87</u> | <u>32</u> |
| Totals                           | 608        | 462       | 129       |



# JAIL OVERVIEW

## *Inmate Services*

Five distinct units within the Inmate Services Division;

- ❑ Commissary Operations
- ❑ Correctional Programs,
- ❑ Division Support
- ❑ Food Services
- ❑ Inmate Re-Entry

Annual Budget-\$32 million,

250 personnel and 900 volunteers working within seven County facilities.



# JAIL OVERVIEW

## *2008 Jail Statistics*

|                                  | <i>O.C.</i> | <i>Similar Sized<br/>Jails</i> |
|----------------------------------|-------------|--------------------------------|
| <b>Inmate/Inmate Assaults*</b>   | <b>2.4</b>  | <b>10</b>                      |
| <b>Inmate/Staff Assaults*</b>    | <b>.6</b>   | <b>2.7</b>                     |
| <b>Sworn Staff/Inmate Ratios</b> | <b>1:7</b>  | <b>1:4</b>                     |

\* Per Crout & Sida assault figures-Number of assaults per 100 inmates/per year



# JAIL OVERVIEW

## *Improvements Implemented.*

- ❑ Jail Compliance And Training Team (JCATT)
- ❑ Alternatives to Incarceration.



# JAIL OVERVIEW

*Inmate Work Crews Historical*

*Inmate Work Crews Today (Inmates Housed in the Jail)*

Perform variety of tasks including janitorial, warehouse, laundry, clothing exchange and food preparation/service duties inside the jails

*Community Work Program (Inmates Live at Home)*

Perform a variety of community-oriented tasks throughout the County

Value of work performed-Approximately \$ 5 million\*



# JAIL OVERVIEW

## *Musick Expansion*

- ❑ Completing Master Plan and EIR Addendum – Return to Board by July
- ❑ AB 900 Funding – State to develop RFP process for \$160 million in unallocated Phase I funding