

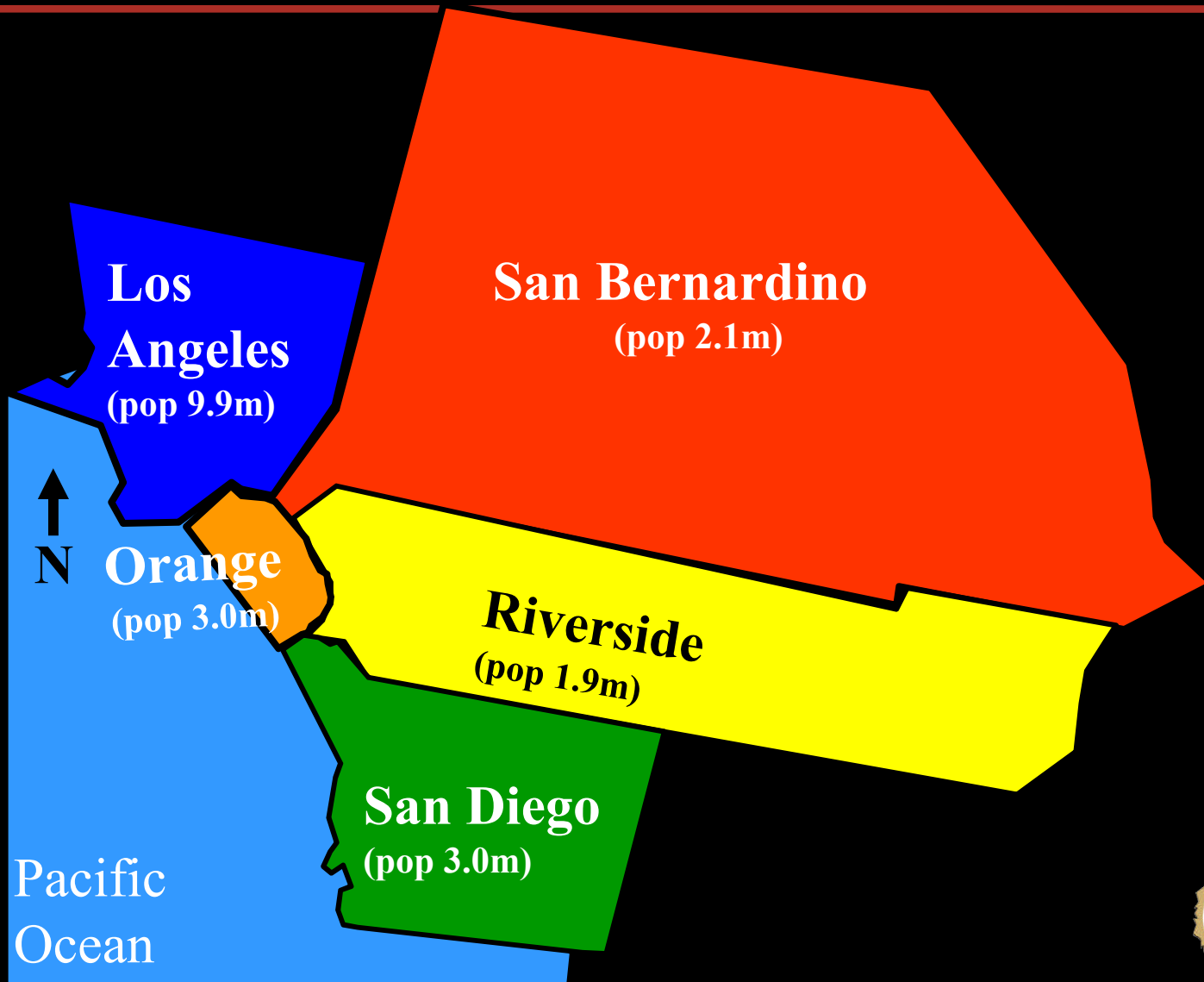


Orange County District Attorney's Office

BUDGET PRESENTATION

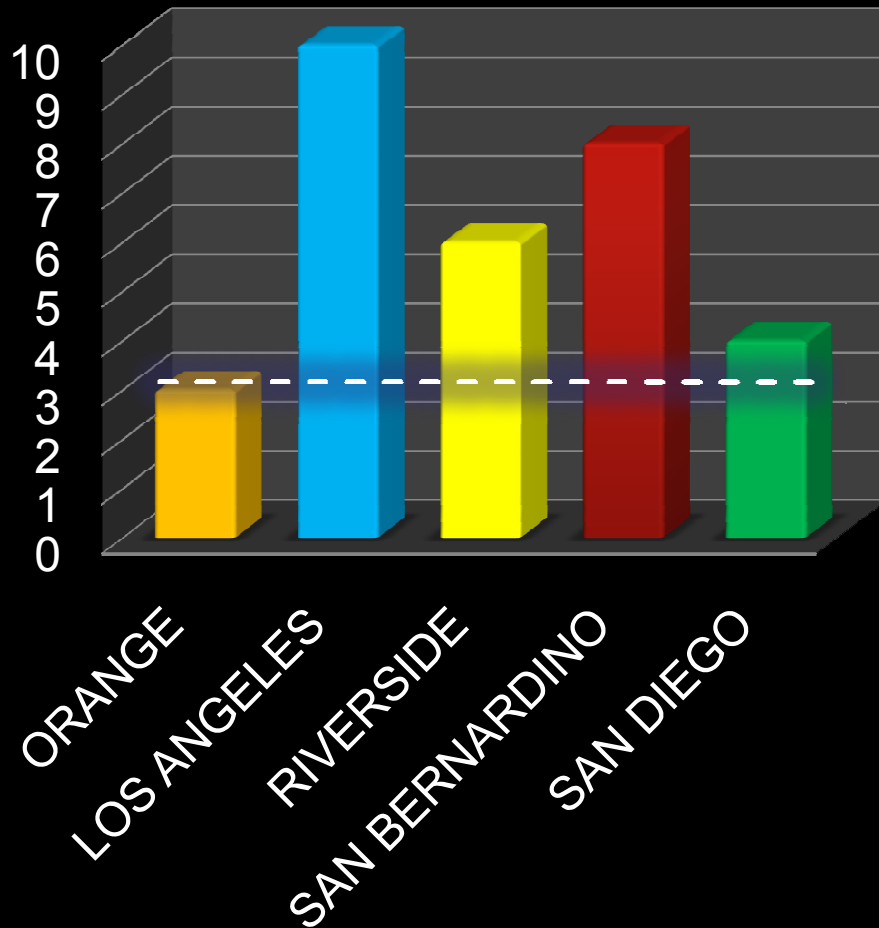
FY 2009-2010

Surrounding Counties

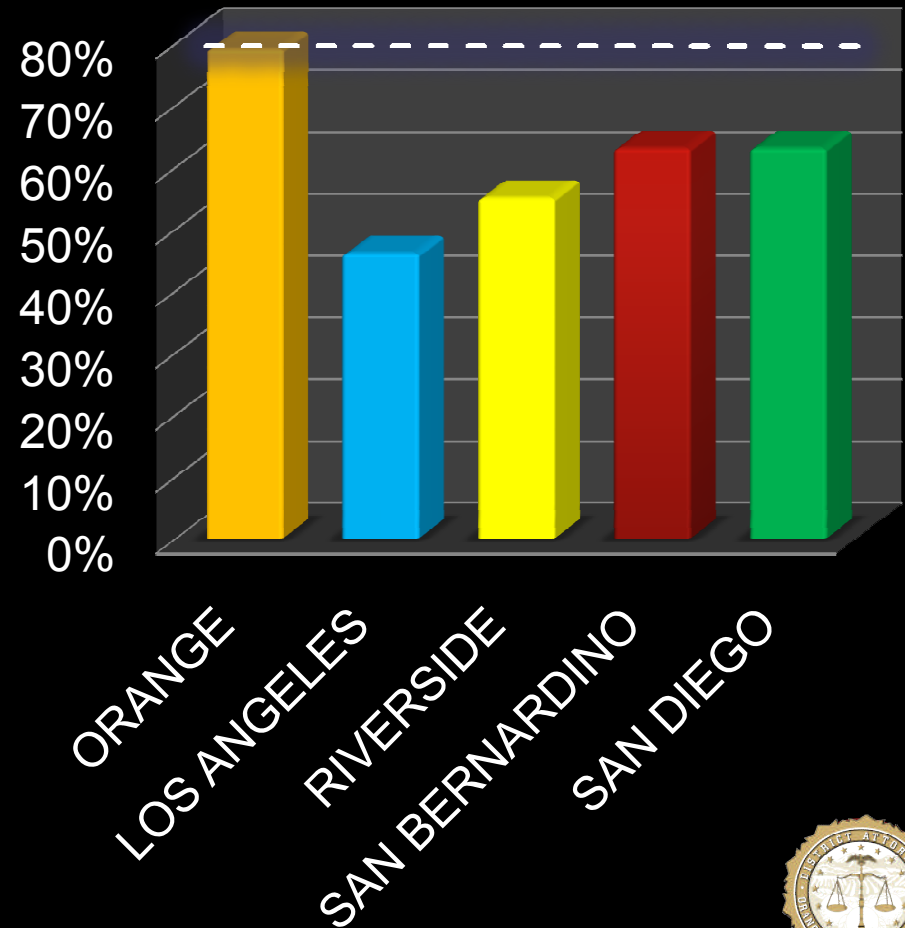


HOMICIDE

CRIME RATE

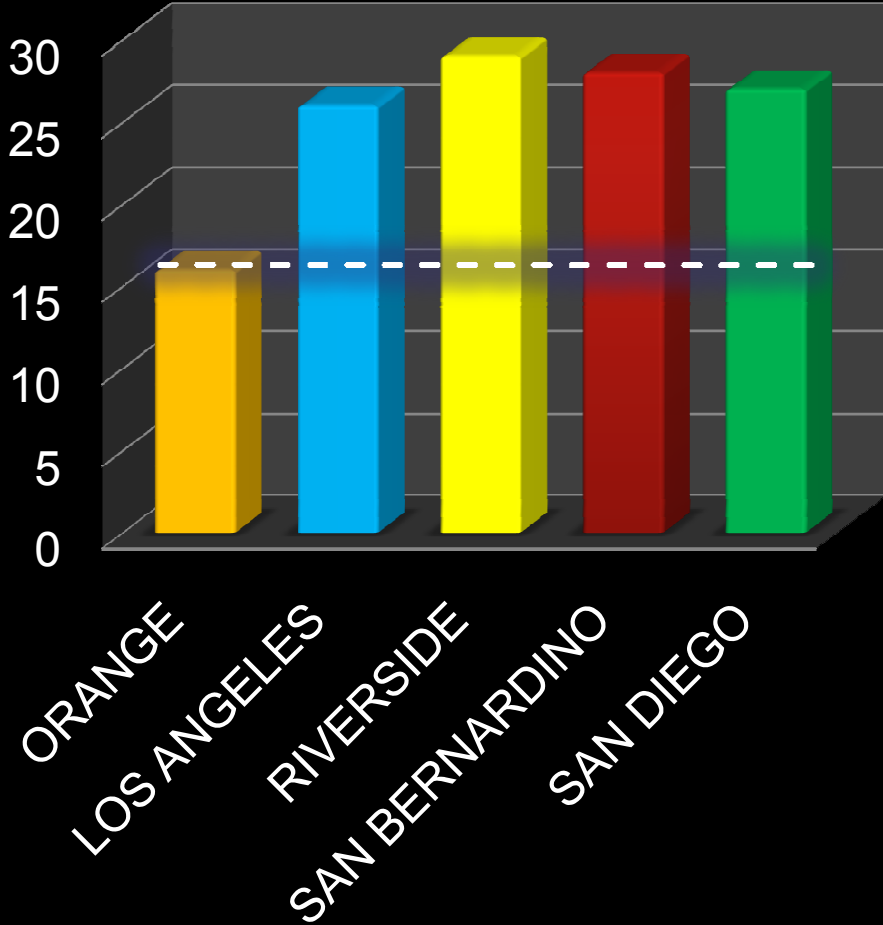


CLEARANCE RATES

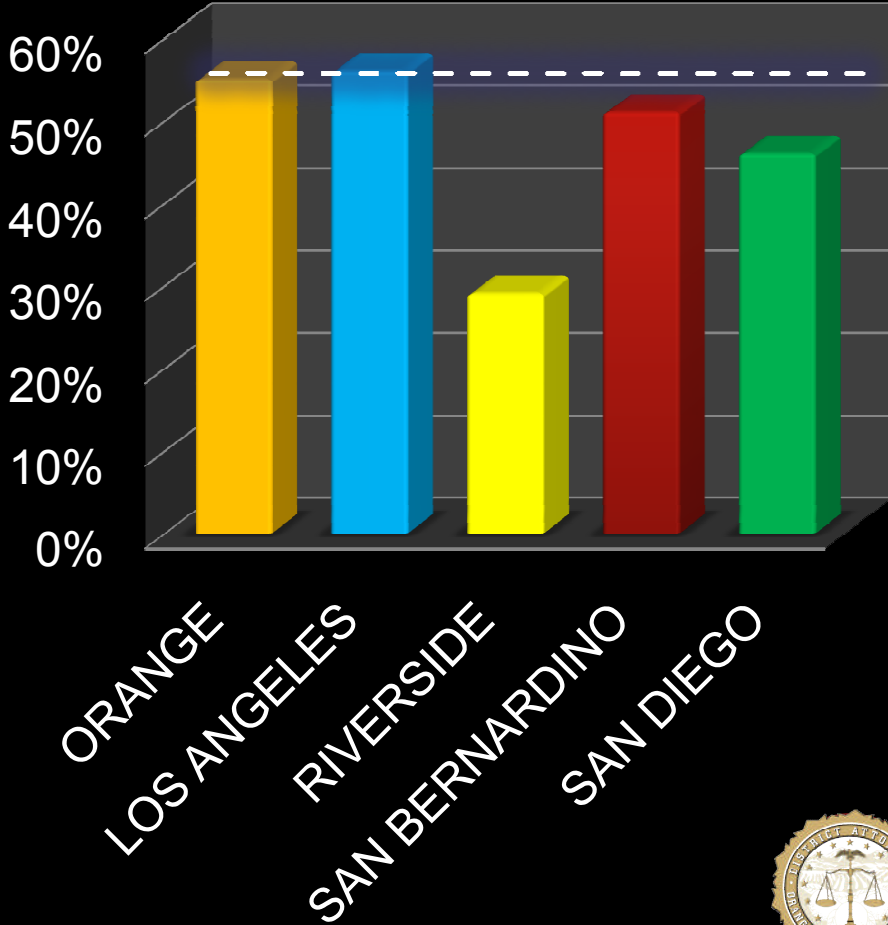


FORCIBLE RAPE

CRIME RATE

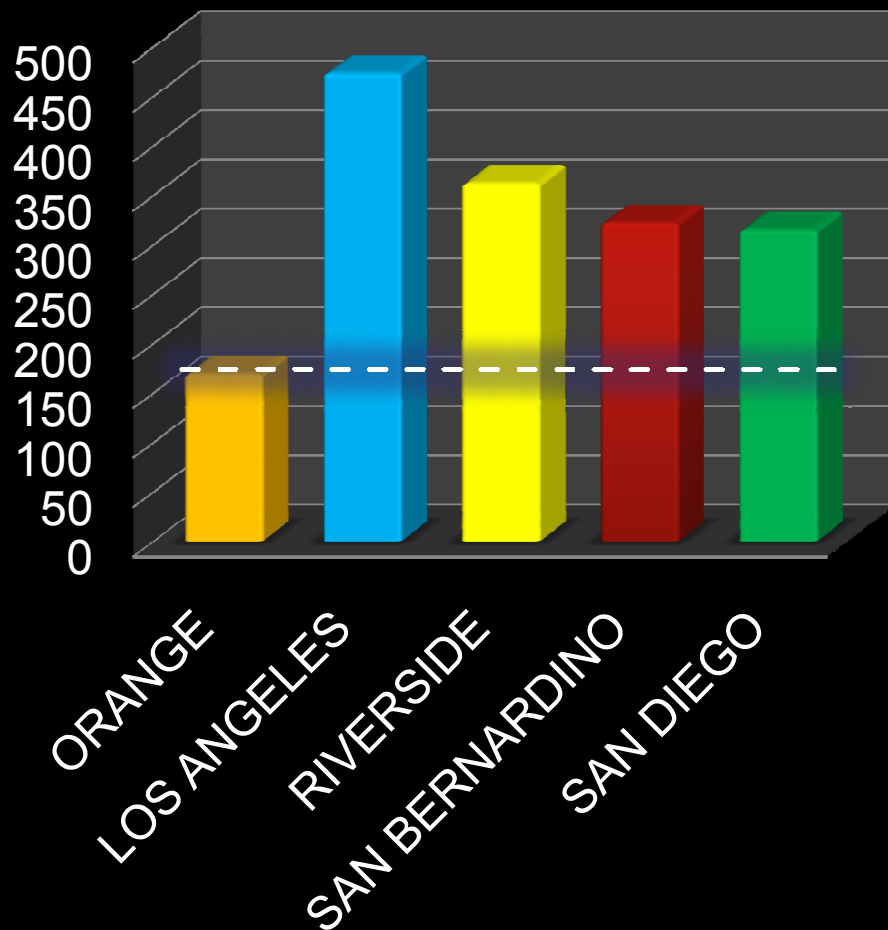


CLEARANCE RATES

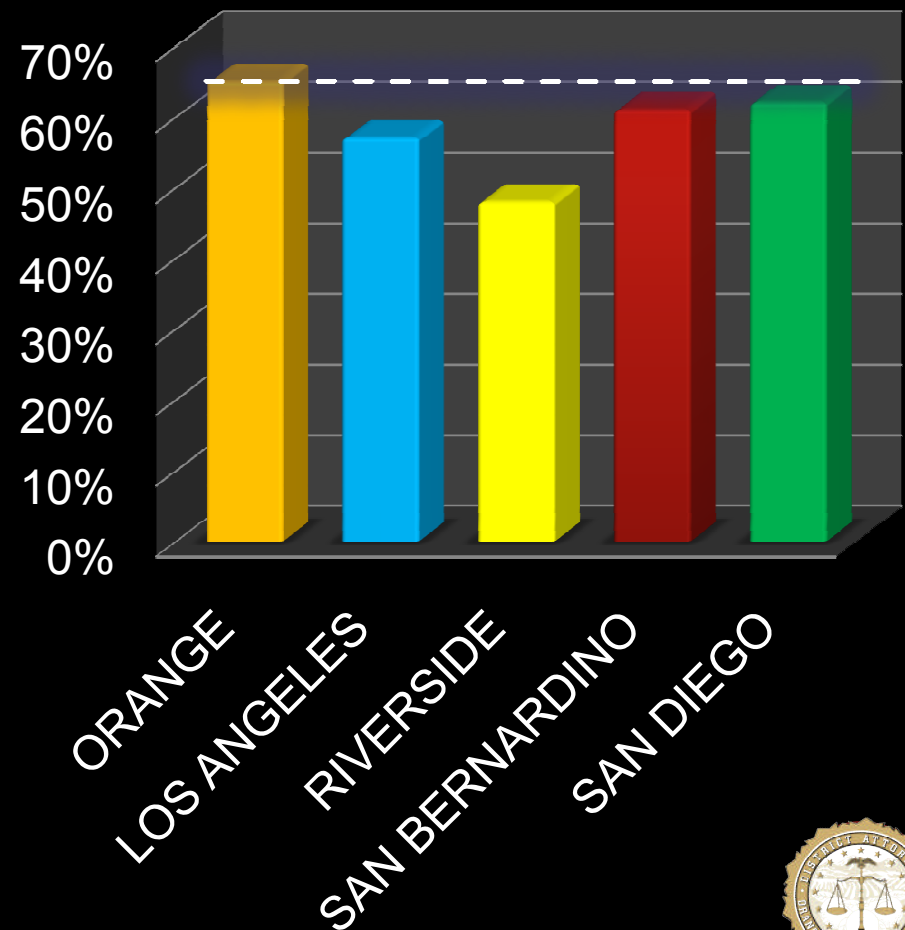


AGGRAVATED ASSAULT

CRIME RATE

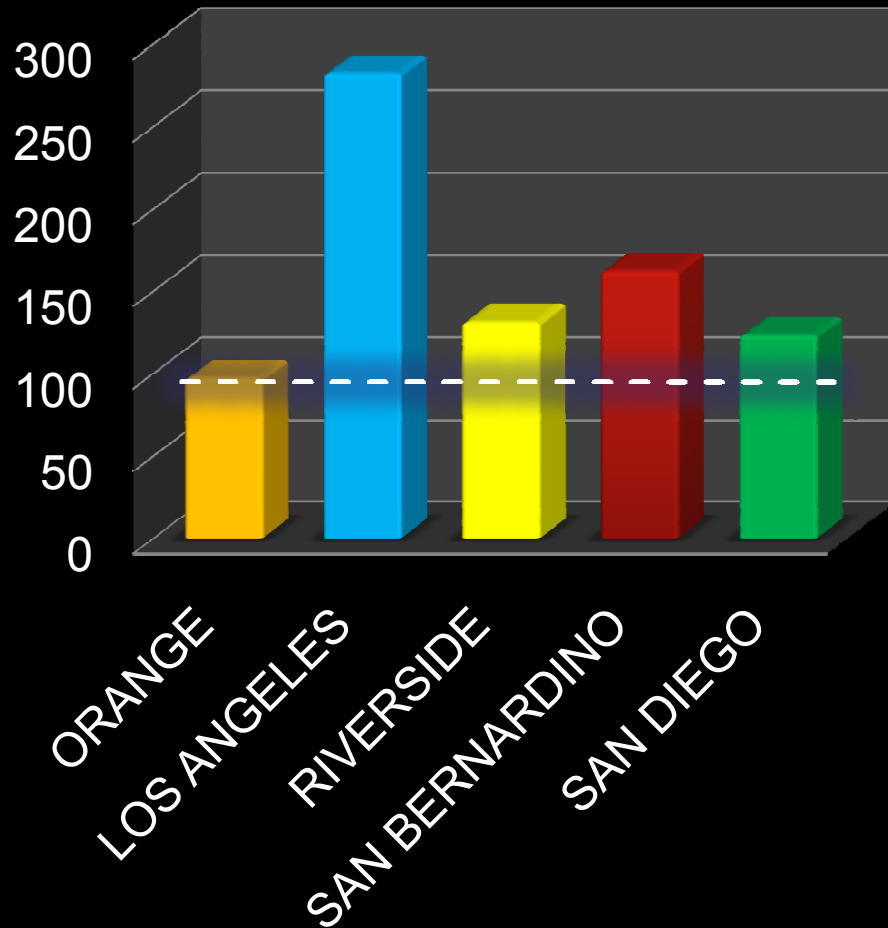


CLEARANCE RATES

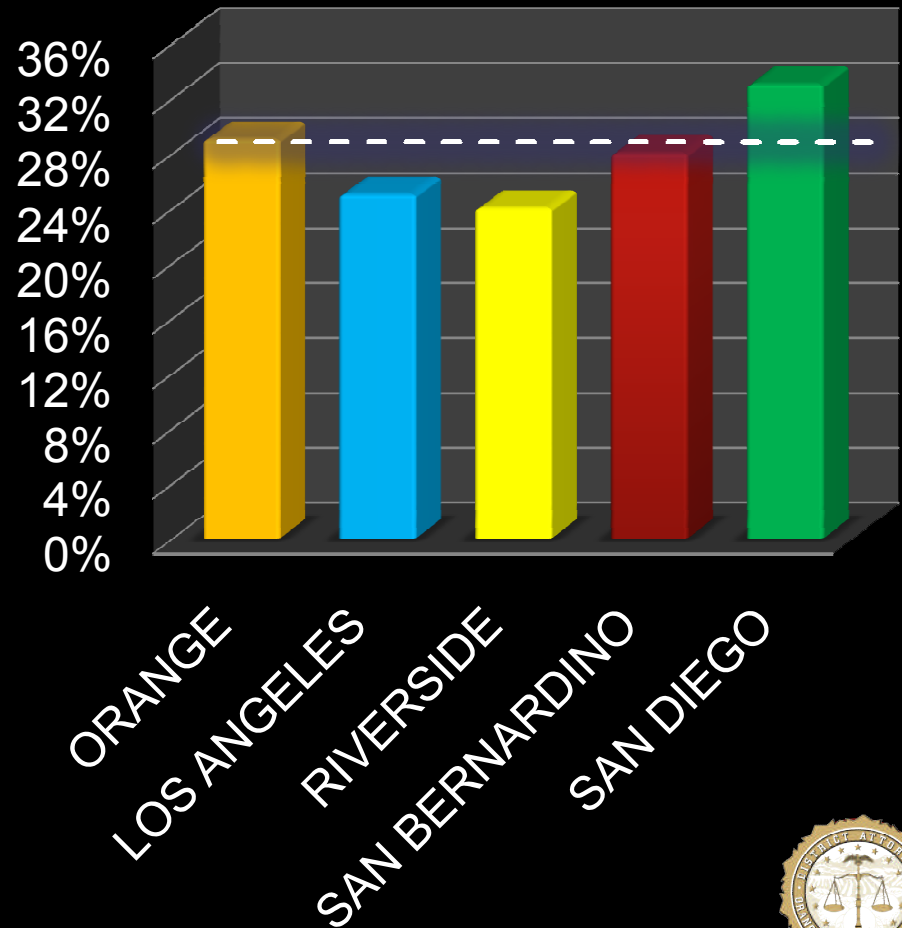


ROBBERY

CRIME RATE

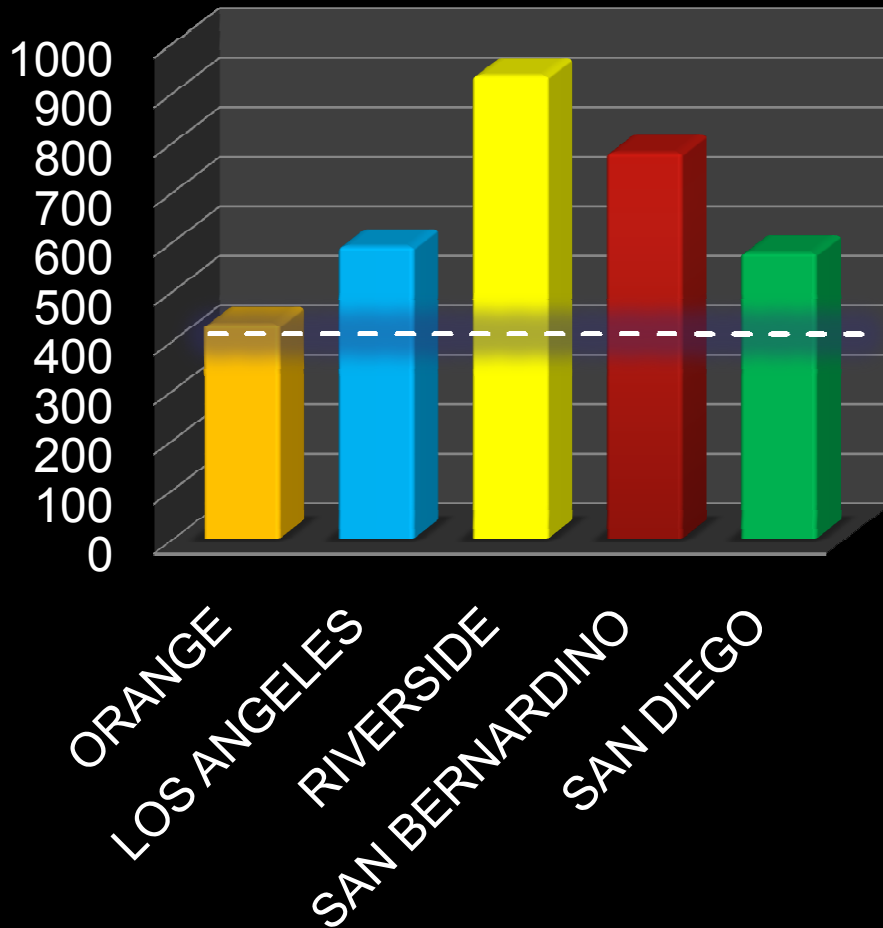


CLEARANCE RATES

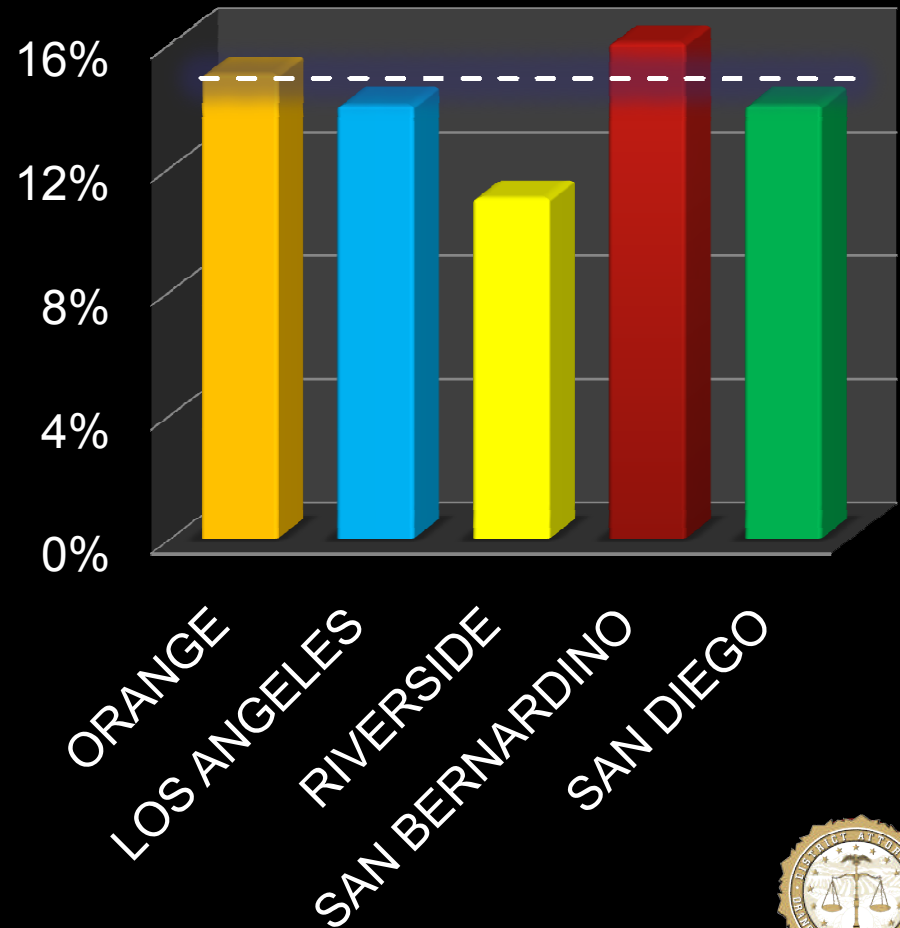


BURGLARY

CRIME RATE

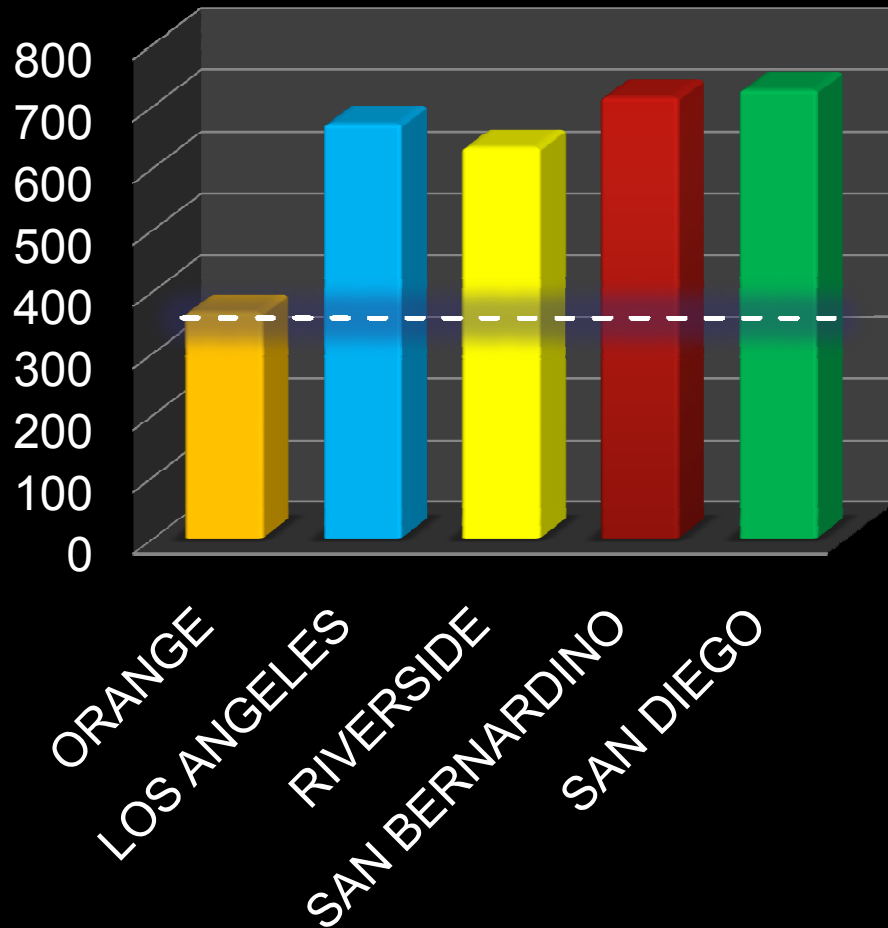


CLEARANCE RATES

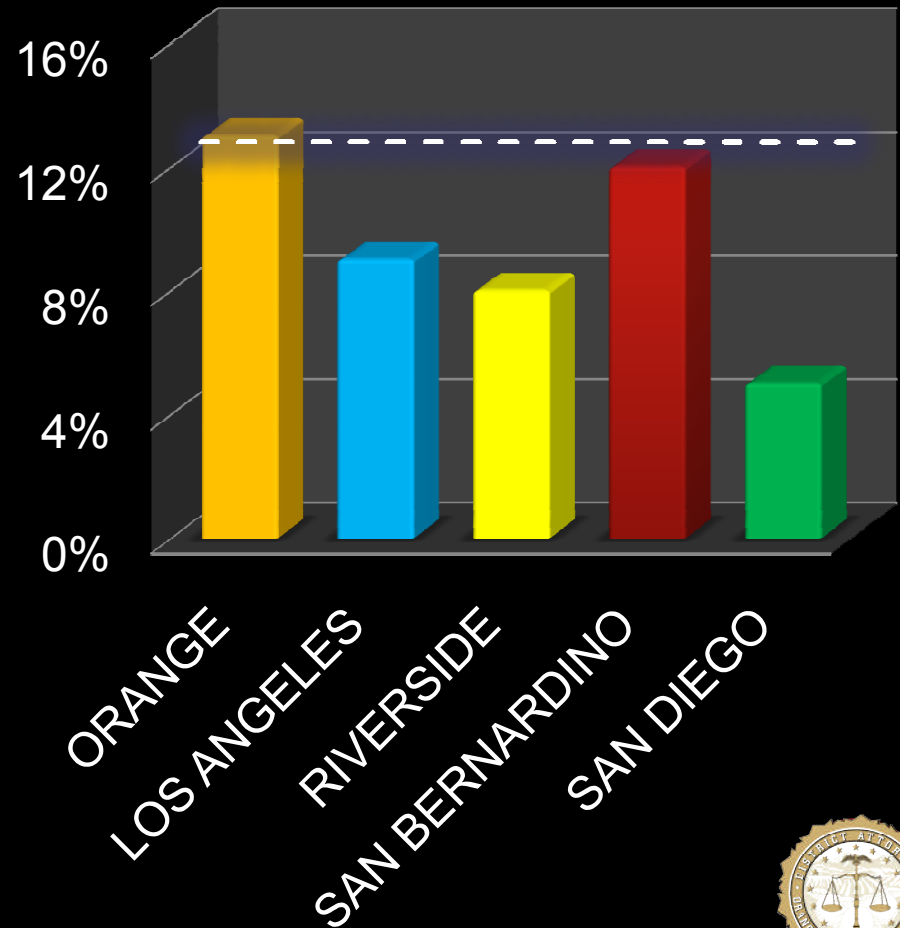


AUTO THEFT

CRIME RATE



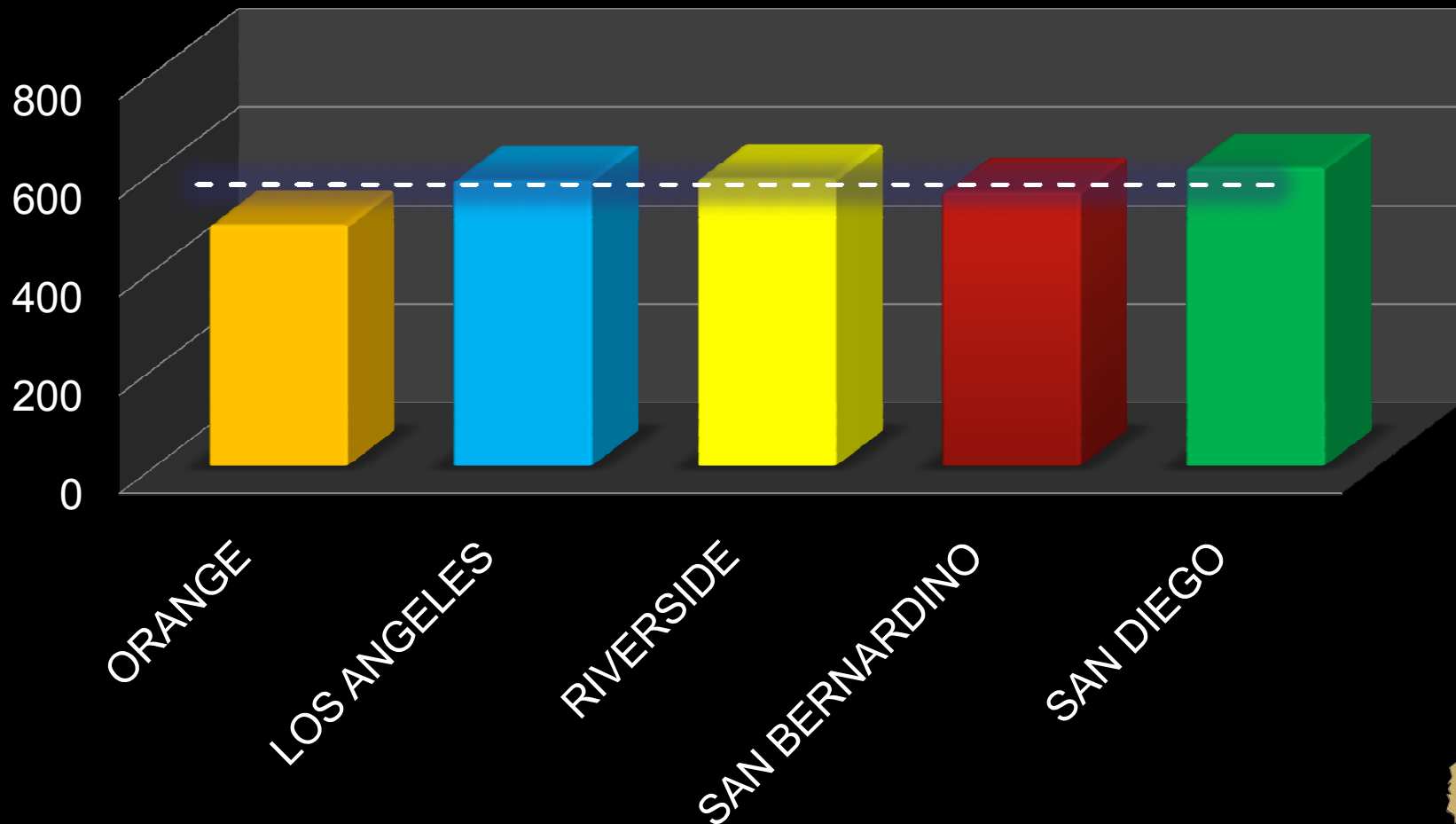
CLEARANCE RATES



GRAND LARCENY

(Clearance rate unavailable)

CRIME RATE



**\$120 million in FY08-09
Adopted Budget
Cut it to \$114 million
\$6 million below budget in FY08-09**



\$120 million in FY08-09 Adopted Budget Cut to \$114 million \$6 million below budget in FY08-09

Achieved cuts through:

- **Critical positions vacant**

Extra Help:

- **13 Investigators**
- **2 DDAs**



• Extra Help: Loss of Expertise

Loss of Expertise Provided by Extra Help Investigators, including:

- Environmental Investigator with over 25 years experience in environmental protection.



Extra Help: Loss of Expertise

- Undercover Insurance Fraud Investigator with over 31 years of law enforcement experience, and over 19 years of insurance fraud investigations.



Extra Help: Loss of Expertise

- Cold Case Investigators specializing in unsolved Murders and Rapes.

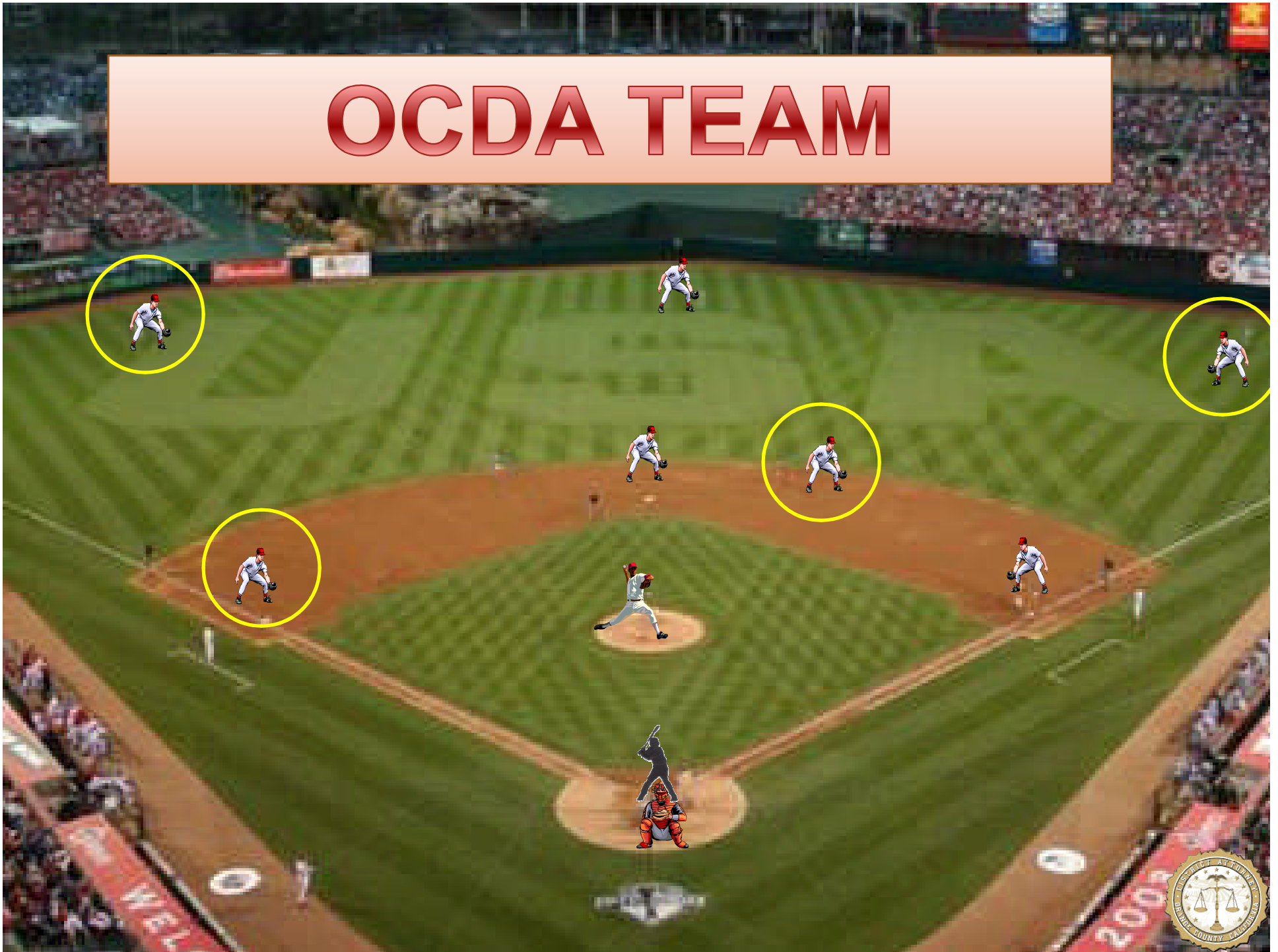


Extra Help: Loss of Expertise

- 2 DDAs each with over 25 years of experience



OCDA TEAM



and the Chocolate Factory





Initiatives Implemented to Operate With Reduced Staff

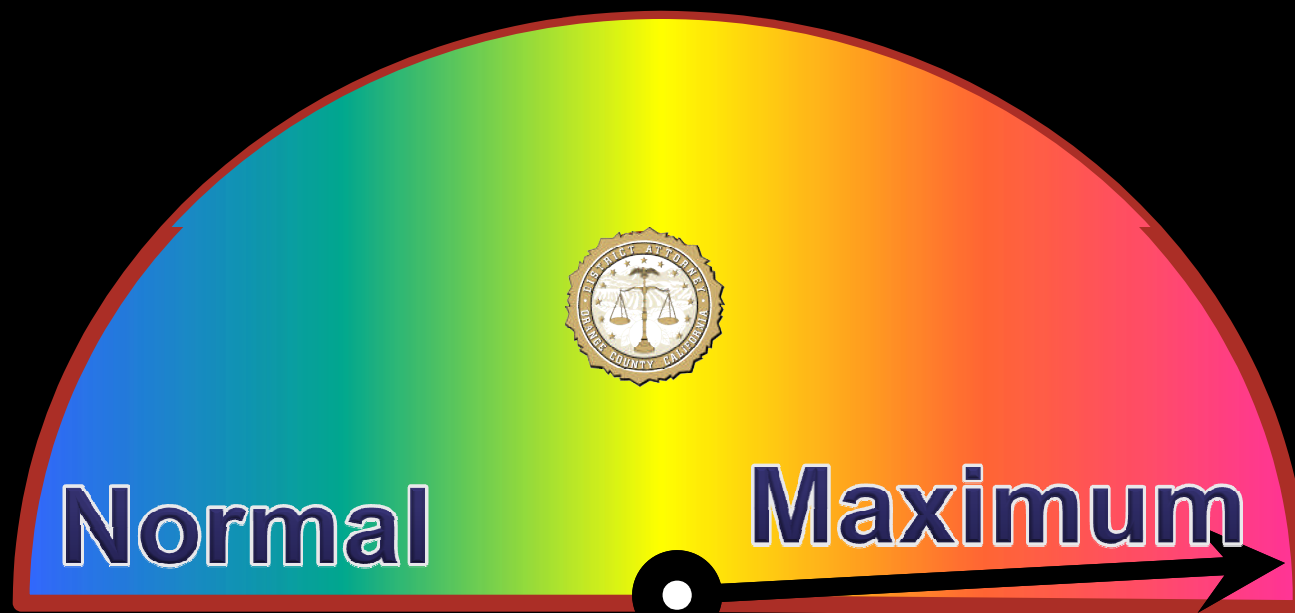
- **Deferred Entry Judgment**
- **Strike Team**
- **Fast Track**
- **Other Reductions:**
 - Services and Supplies
 - Overtime
 - Training



Operations currently **REDLINING**



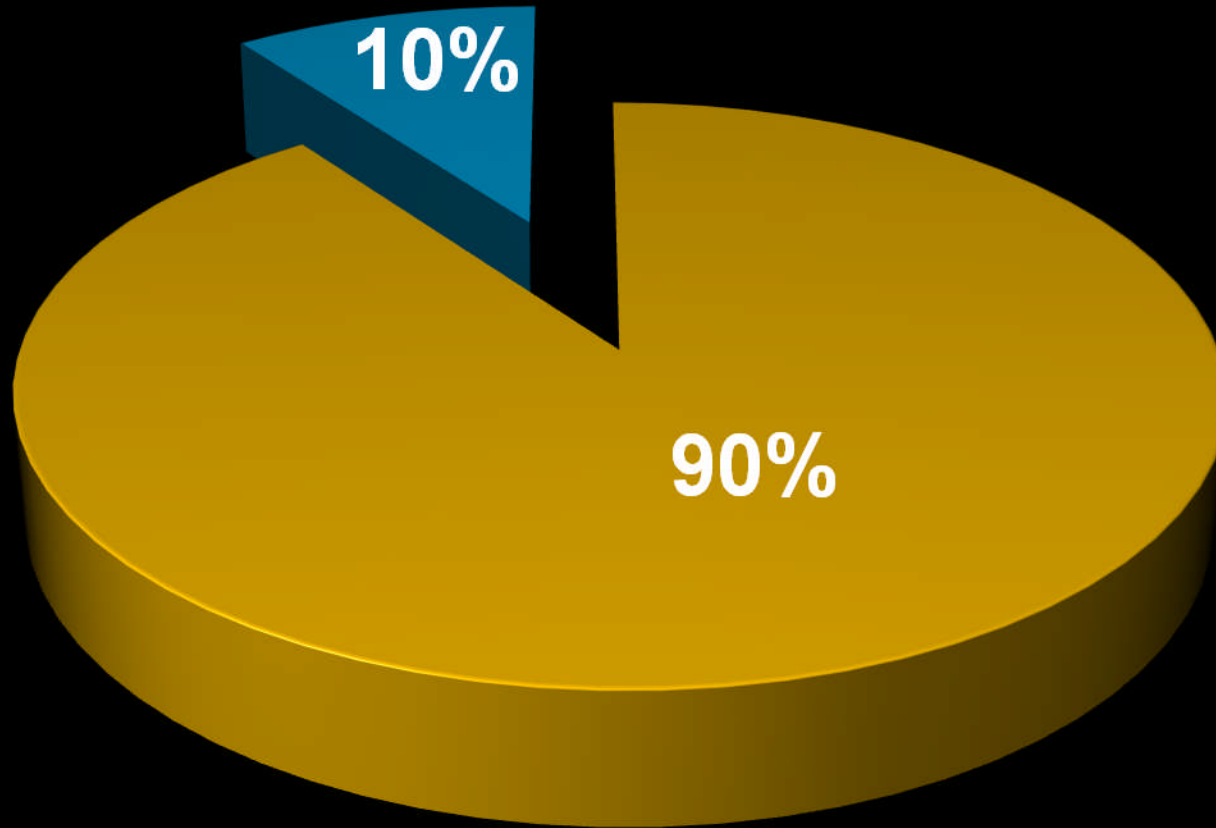
Maximized Efficiencies



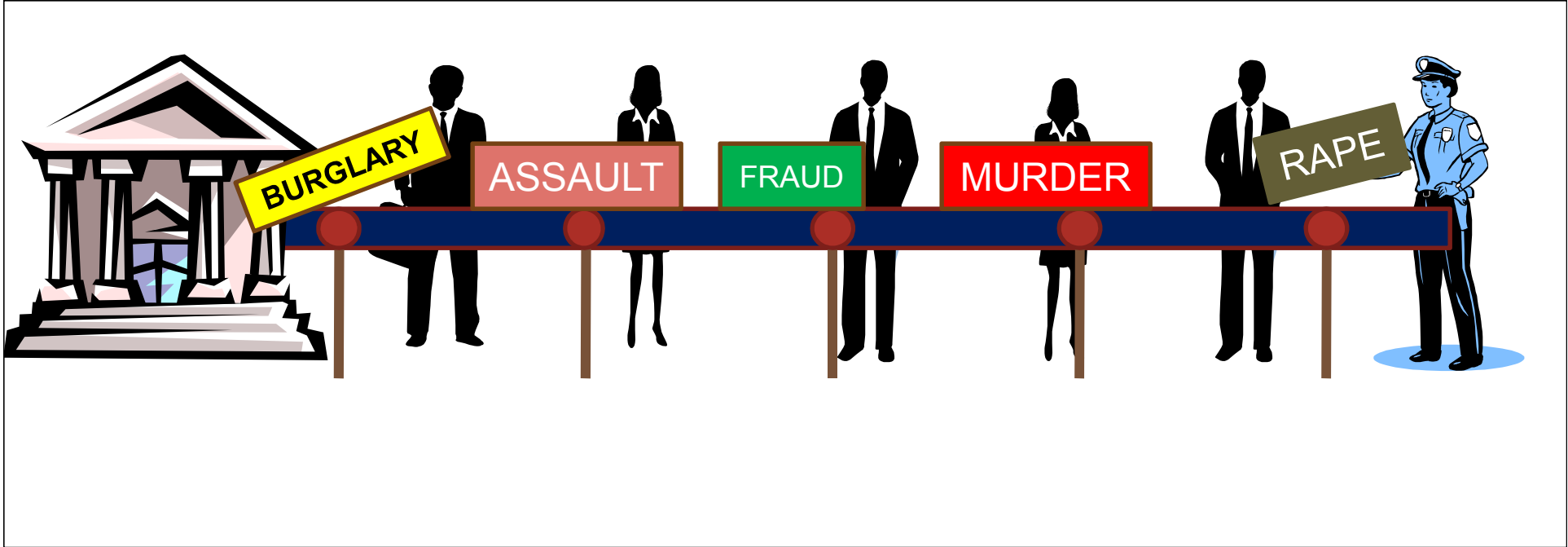
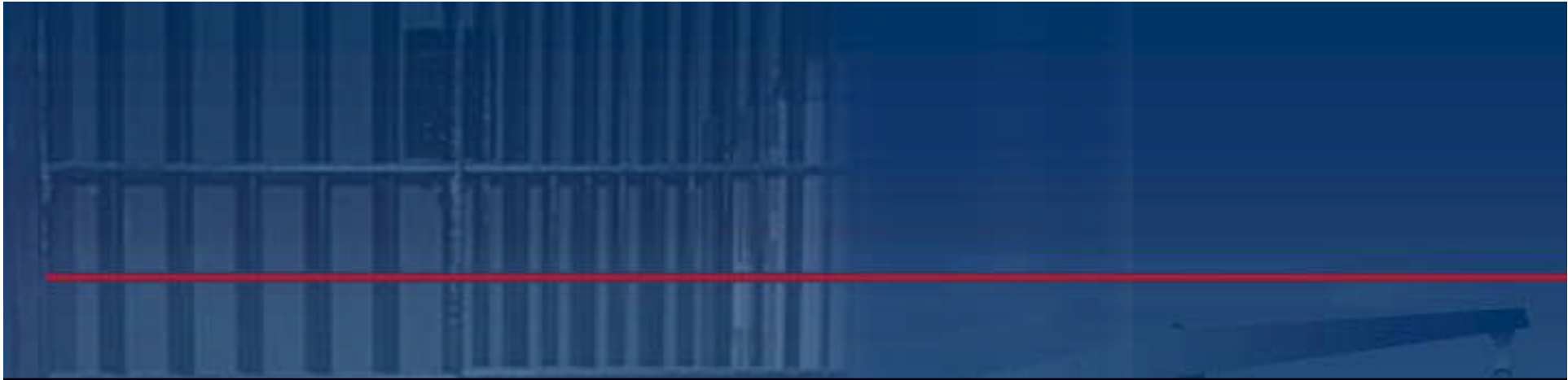
Workload

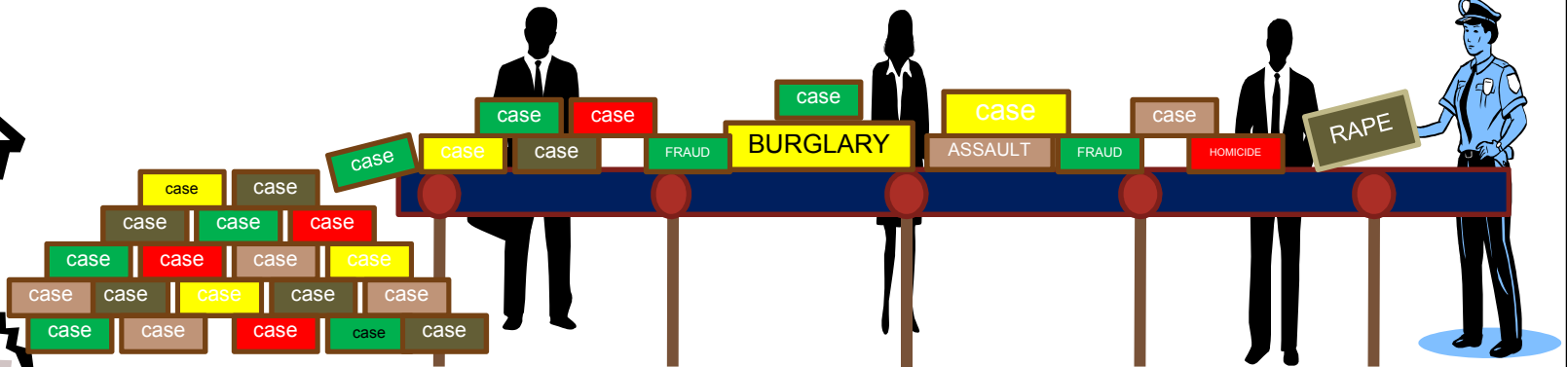


DA BUDGET



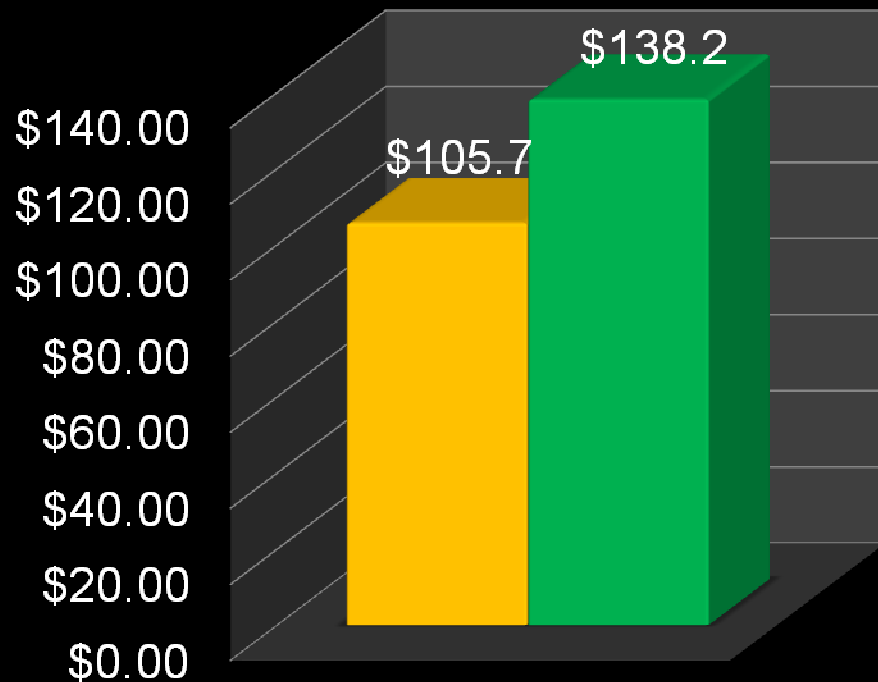
■ Personnel ■ Supplies, Services, Equipment



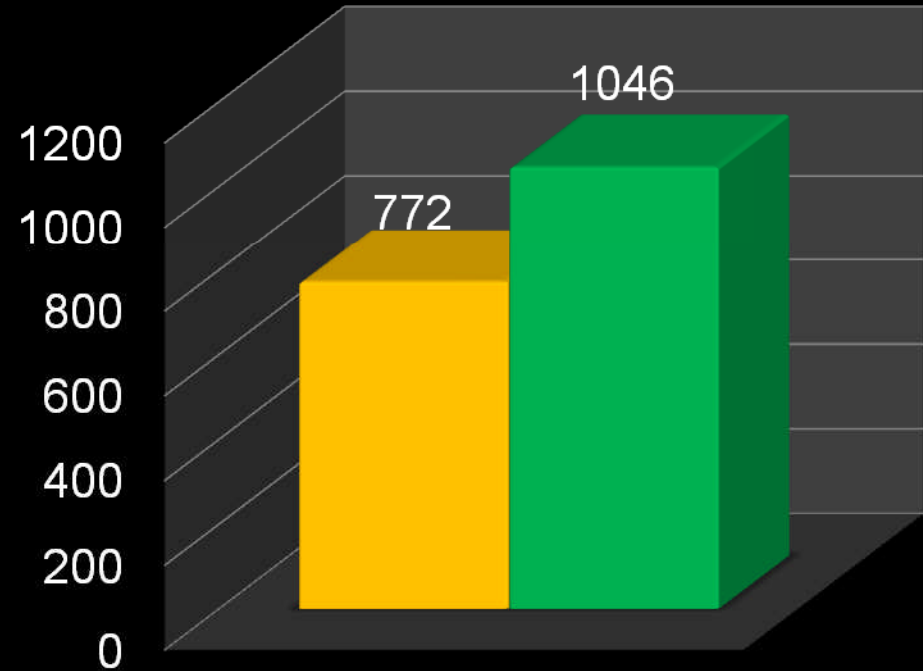


Orange County DA and San Diego County DA Workload Comparisons

FY 07-08 Budget (M)



Total Staff

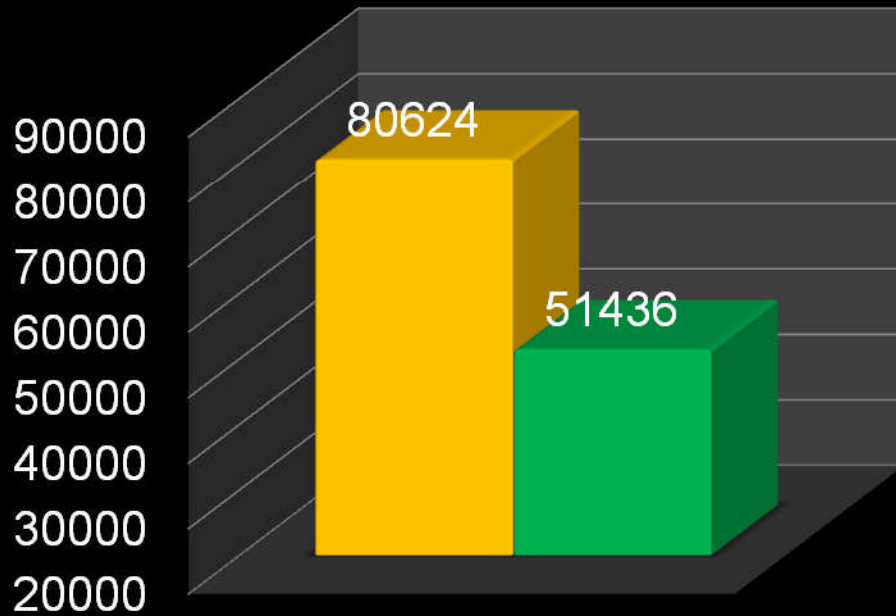


■ Orange County
■ San Diego

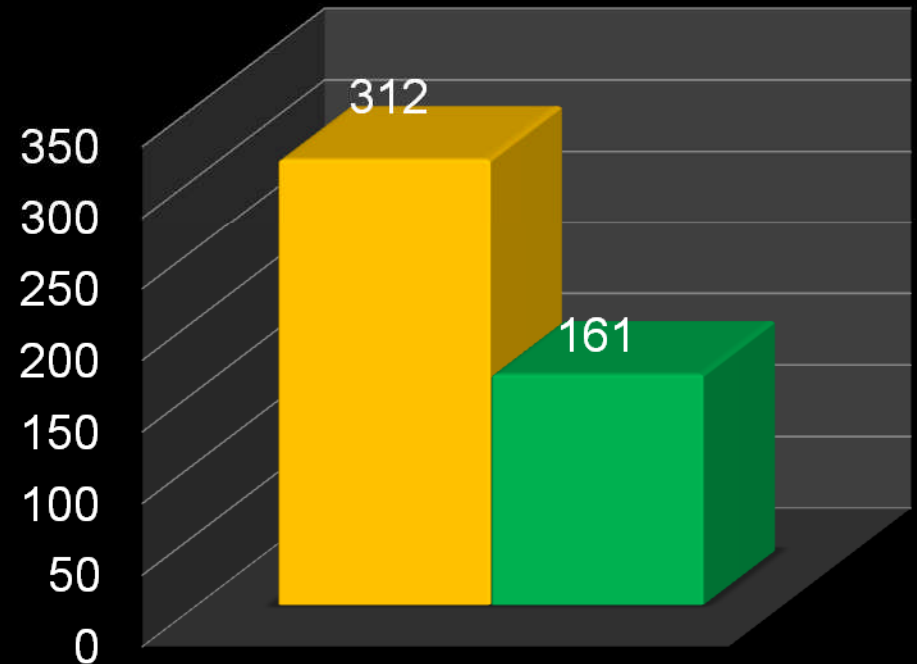


Orange County DA and San Diego County DA Workload Comparisons

Total Defendants Prosecuted



Defendant Per DDA



■ Orange County
■ San Diego

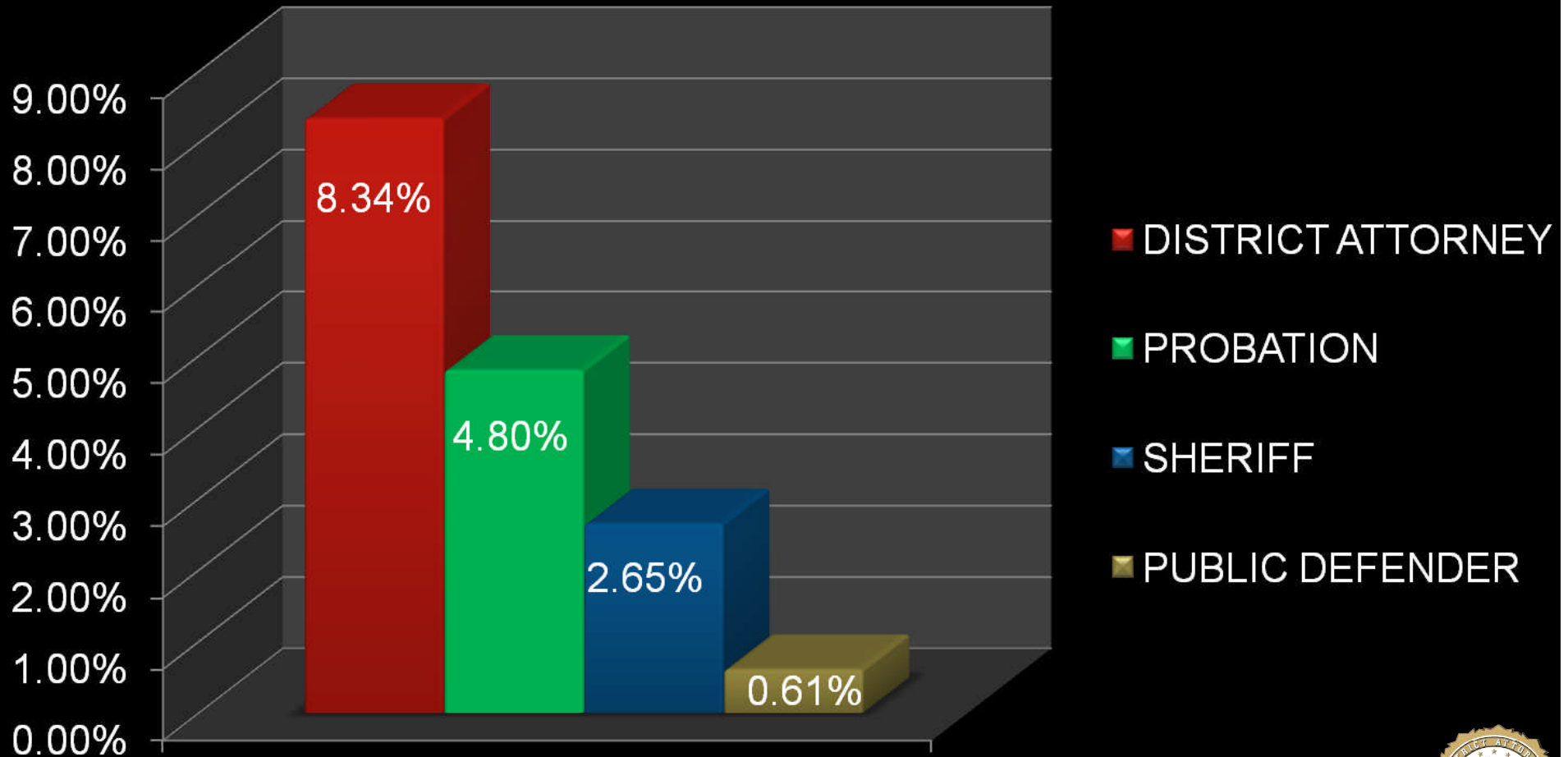


Public Protection Budget: Percentage Comparisons Reduction

	FY 08/09 Adopted Budget	FY09/10 Base Budget	FY09/10 Restore Augmentation Requested	FY09/10 CEO Recommended Restore Augmentation	FY09/10 Base + CEO Recommended Augmentation Restorations	Adopted FY08/09 to FY09/10 Base + CEO Recommended
DISTRICT ATTORNEY	\$119.9	\$91.3	\$28.7	\$18.6	\$109.9	-8.34%
PROBATION	\$172.8	\$162.2	\$8.8	\$2.3	\$164.5	-4.80%
PUBLIC DEFENDER	\$66.1	\$62.7	\$4.5	\$3.0	\$65.7	-0.61%
SHERIFF	\$471.5	\$433.7	\$45.8	\$25.3	\$459.0	-2.65%



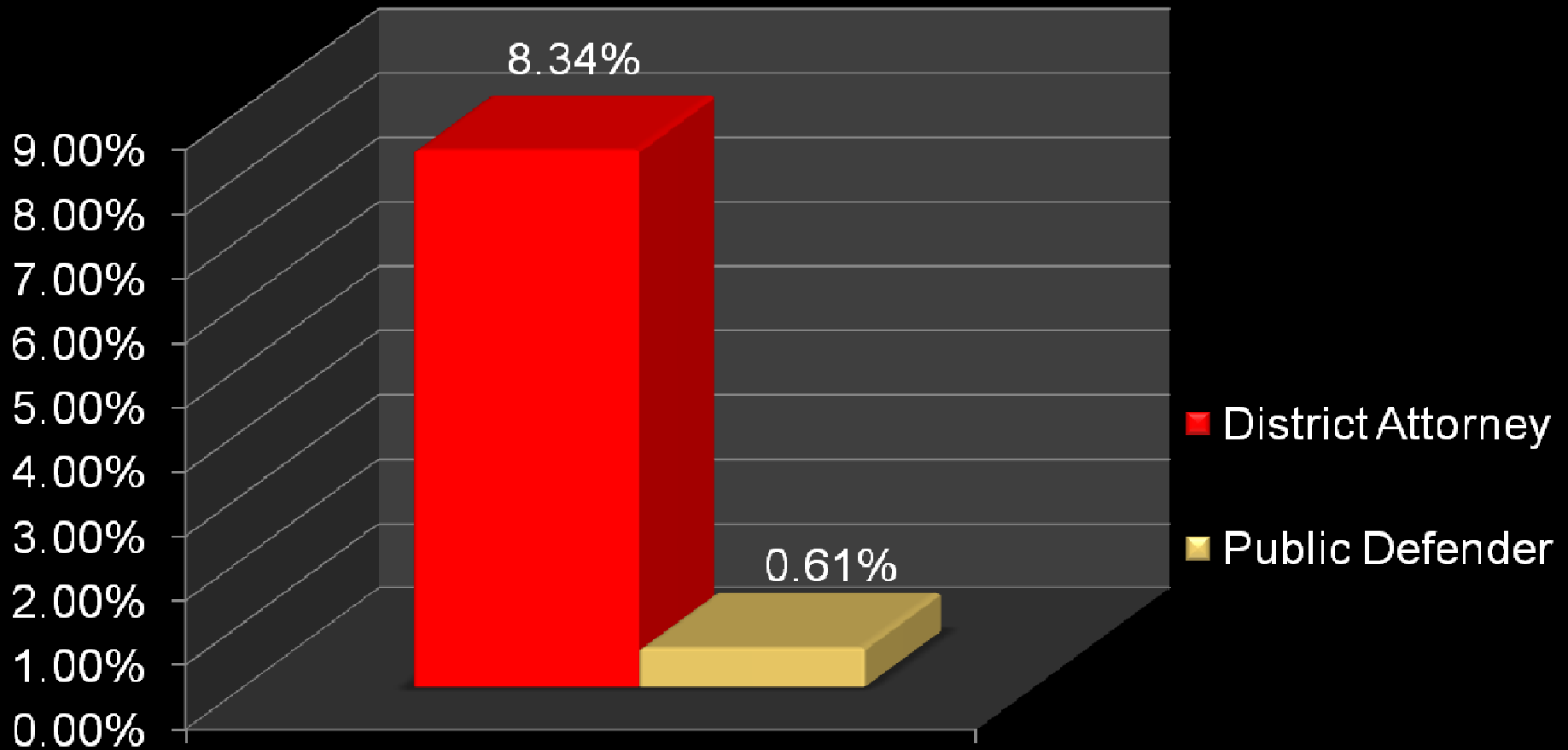
Public Protection Budget: Percentage Reduction Comparisons



Percentage Reduction Comparisons



Public Protection Budget: Percentage Reduction Comparisons



Percentage Reduction
Comparisons



Public Safety Jeopardized

- **Cases Not Filed**
- **Courtrooms Not Covered**
- **Continuances:**
 - **Granted** – Delays Justice, Burden for Victims and Witnesses
 - **Denied** – Prosecution May Not Be Ready
- **Diminished Quality of Prosecution**

