

# Harbor Patrol





# OC Harbors

- Newport Beach Harbor
- Huntington Beach Harbor
- Dana Point Harbor (County Owned)



# Newport Beach



- \$3.3 Million Cost to OC Parks
- Activities:
  - 88% in City Limits
  - 12% in Tidelands (Back Bay)
  - Sec 26600 Vague on Sheriff Obligation



# Huntington Beach



- \$3.6 Million Cost to OC Parks
- Activities:
  - 68% in City Limits
  - 2% in Unincorporated
  - 30% Federal (Seal Beach Naval Station)



# Dana Point



- Not under discussion today
- County Owned
- \$3.6 Million - No Cost to OC Parks
- Costs reimbursed thru Dana Point Harbor Special Fund

# Harbor Patrol Source of Funds

- \$6.9 Million **OC Parks**
- \$1.9 Million **Newport Tidelands Fund**

**TOTAL: \$8.8 Million**

*(FY 09-10)*



# Harbor Patrol Expenditure of Funds

- \$3.6 Million **Huntington Beach Harbor**
- \$5.2 Million **Newport Beach Harbor**

**TOTAL: \$8.8 Million**

*(FY 09-10)*





# Optional Services

Non-Emergency Marine Services  
*(80% of calls)*

Patrol 10,000 Private Boat Slips

Fire Suppression *(boats, homes)*

Tidelands Patrol *(Clarify Sec 26600)*

Naval Base Patrol *(Clarify Relationship)*

Aquatics Safety



# Coastal Counties Comparison:



<u>County</u>	<u>Miles of Coast</u>	<u>Cost</u>
Mendocino	100	\$ 300,000
Sonoma	63	\$ 350,000
Monterey	99	\$ 0
San Luis Obispo	80	\$ 719,000
Santa Barbara	110	\$ 73,000
Ventura	43	\$2,300,000
<b>Orange</b>	<b>42</b>	<b>\$12,500,000</b>

# City Harbor Patrols

<u>Cities</u>	<u>Population</u>
• Avalon	3,500
• Morro Bay	11,000
• Monterey	31,000
• Santa Cruz	56,000
• Redondo Beach	67,000
• Santa Barbara	90,000
• San Mateo	93,000
• Ventura	107,000
• San Francisco	809,000
• Los Angeles	3,834,000
• Newport Beach	86,000
• Huntington Beach	203,000

# Board Options



- Status Quo
- Only Mandated Services (*Phase-out*)
- Revisit 1975 Resolution No. 75-720  
(*Transferring Harbor Patrol to Sheriff*)
- Legal Clarification of Sec. 26600
- Greater Involvement by Private Towers  
(*Most services already covered by boaters' insurance*)
- Performance Auditor Assignment



# \$6.9 Million OC Parks Funding Phase Out Options

- **OPTION A (3 YR Plan)**

2010-11: \$4.6m

2011-12: \$2.3m

2012-13: \$0

- **OPTION B (4 YR Plan)**

2010-11: \$5.175m

2011-12: \$3.45m

2012-13: \$1.725m

2013-14: \$0

- **OPTION C (5 YR Plan)**

2010-11: \$5.52m

2011-12: \$4.14m

2012-13: \$2.76m

2013-14: \$1.38m

2014-15: \$0