### FY 03 - 04

- Approved property tax transfer agreement with City of Irvine for future incorporation of MCAS-El Toro by City of Irvine for development of the Great Park.
- Successfully completed purchase and transfer of 91 Freeway toll lanes to OCTA.
- Implemented cost recovery program for County Planning and Development Services Department and initiated department reorganization.
- Secured additional public open space in Barham Ranch, Freemont Canyon and Harding Canyon.
- Initiated agreement with Boy Scouts of America for use of 190 acres of donated land for Youth Wilderness Camp.
- Merged Public Administrator/Public Guardian with Health Care Agency and initiated management review of Community Services Agency

### FY 04 -05

- Successfully completed transfer and annexation of the former MCAS, El Toro to the City of Irvine for development of the Orange County Great Park.
- Released all aviation easements held by the County of Orange relating to the proposed airport at the former MCAS, El Toro.
- Eased congestion on State Route 91 through the addition of auxiliary lanes in each direction.
- Implemented a debt capacity study, reserve policy, paid leave reports and quarterly financial reports to strengthen the County's budget process.
- Created the County Employee Health Benefits Taskforce to investigate ways to better manage increasing health care costs.

• Directed the Registrar of Voters to post all County of Orange campaign finance reports on its Internet Website so that the public can view them more easily.

### FY 05 - 06

- Worked with the City of Irvine and Department of Navy to see the successful auction of the former MCAS, El Toro for development of the Great Park plan.
- Decertified aviation element of previously-approved Environmental Impact Report for the former MCAS, El Toro.
- Re-established County membership in the El Toro Reuse Planning Authority to unify County wide efforts to protect MCAS, El Toro from development by regional airport authority or other means.
- Established Goals for the County of Orange as Chairman of the Board to preserve the County's financial integrity; accelerate management action, and improve quality of life.
- Approved the refinance of the County's bankruptcy-related bonded indebtedness to eliminate final 10 years of debt payments, saving taxpayers over \$400 million.
- Directed an outside review of the County's long-range financial forecasts.
- Directed the creation of a County facilities master plan to effectively manage the County's facility and property assets.
- Developed horse density ordinance for the unincorporated Orange Park Acres area.
- Completed Municipal Service Review for unincorporated East Orange area.
- Hired project manager for the development of additional equestrian boarding facilities in the unincorporated area.

- Initiated Major Investment Studies for transportation between Orange and Riverside Counties and the Central Orange County corridor.
- Acquired 23 acres of undeveloped land in Live Oak Canyon that was previously zoned for commercial use to be held permanently as open space, as well as, additional open space in Fremont Canyon and Modjeska Canyon.
- Acquired the Hicks Haul Road Bridge, a key trail connection between Santiago Canyon and Irvine.

### FY 06 - 07

- Received the highest possible rating from the financial rating agencies for County bonds. The 2005 refunding of the County's bankruptcy debt resulted in \$505.3 million of debt service savings for the County.
- Finalized the major investment study on the 91 Freeway, emphasizing widening within existing right of ways and the consideration of double-decking a portion.
- Supported the locally preferred alternative for extending the State Route 241 toll to connect with Interstate 5 at the San Diego County line.
- Extended the Esplanade Trail in North Tustin and completed plans for planting and landscaping of the extension areas.
- Passed the horse density ordinance for the unincorporated area of Orange Park Acres.
- Replaced sewer mains throughout the unincorporated area of North Tustin.
- Repaired storm drains, buckled streets and sidewalks, and fortified hillsides during winter storms.
- Sponsored legislation allowing for the continuous, electronic monitoring of high-risk probationers on a cost-recovery basis.

- Oversaw the opening of 414 county-financed, affordable housing units in four new developments.
- Received \$62-million federal appropriation for continued construction on the raising of the Prado Dam.
- Equipped every County of Orange branch library with "Wi-Fi" wireless Internet access.
- Provided interim and near-term housing and relief services to over 1,000 evacuees from the Gulf Coast in response to Hurricane Katrina.

#### FY 07-08

- Restructured County's Retiree Medical Program saving taxpayers \$800 million.
- Approved MOA between the Sheriff's Department and the U.S. Department
  of Homeland Security allowing deputies assigned to Jail Operations to
  conduct immigration interviews of criminal alien offenders, on a full-time
  basis.
- Selected private entity to develop the North Blimp Hangar and the surrounding property at the former Tustin MCAS.
- Conducted HOV lane pilot project allowing for continuous ingress/egress on SR 22.
- Passed ordinance allowing County to remove graffiti on private property in unincorporated areas.
- Approved Tri-County agreement for Santa Ana River Parkway Project.

- Approved the expansion of Bowerman Landfill from 2014 to 2053 and Olinda Alpha Landfill from 2008 to 2021.
- The Renewal of Measure M was approved by the voters and implementation of the Transportation Investment Plan began.
- Passed new Barking Dog ordinance for unincorporated areas.
- County initiated DNA pilot project creating database for non-violent offenders. Windy Ridge fire fought and contained (2,000 acres west of SR 241), with no loss of homes.

### FY 08 - 09

- Hosted post-fire recovery meetings to facilitate County efforts for canyon residents; allocated \$100,000 to the Orange County Community Foundation to aid Orange County residents affected by the Santiago Fire; approved Santiago Fire Permit Fee Waiver Policy.
- Implemented mass notification system alerting canyon residents of evacuations due to potential flashfloods after the Santiago Fire.
- Through the Local Agency Formation Commission (LAFCO), approved the merger of the Orange Park Acres Mutual Water Company with the Irvine Ranch Water District.
- Completed stakeholder outreach on the reuse of the County's 100 acre parcel at the former Marine Corp Air Station at El Toro and directed staff to proceed with the development of a feasibility analysis of possible interim and long term uses of the property.
- As Chairman of the Santa Ana River Trail and Parkway Partnership, obtained grant funding to help complete the Santa Ana River Trail at the Orange County/Riverside County line.
- Opened the Katie Wheeler Library in Irvine.

- Allocated \$4.9 million in Proposition 1B funds for the Santiago Creek Trail.
- Certified the Environmental Impact Report (EIR) for the Alton Parkway Extension Project.
- Completed and submitted AB 900 grant application for Musick Jail construction and modernization.
- Approved implementation of the Medical Marijuana Identification card program for Orange County residents.

### FY 09 -10

- Implemented the AlertOC System to streamline the process of disseminating information in the event of an emergency and conducted its first test message to 11,000 of the unincorporated Canyon households.
- Entered into memorandum of understanding with the city of Irvine regarding the Alton Parkway Extension Project and finalized design of the roadway.
- Partnered with the city of Orange to fund completion of the northern portion of the Santiago Creek bicycle trail.
- Implemented continuous ingress/egress on the SR-55 carpool lanes north of 17th Street.
- Provided engineering assistance to Canyon residents on the placement of sandbags and straw bales to protect homes from debris and water flows.
- Supported the city of Yorba Linda with OC Public Works assets and personnel to help protect residents from mudslides.
- Worked with city of Tustin on opening of new Tustin branch library and addressed needed repairs at the Villa Park, Silverado, Heritage Park and University Park libraries.

- Approved the acceptance of Baja Panorama, Menuda Panorama, Media Panorama, and Circula Panorama into the County Road System allowing for pavement rehabilitation.
- Approved an agreement with the city of Villa Park to jointly fund repairs to retaining wall located on the west side of Cannon Street at Serrano Avenue in the city of Villa Park.
- Made improvements to Santiago Canyon Bridge.
- Completed new entrance at OC Animal Care Shelter.
- Made further progress on increasing the County's diversion rate and recycling.
- Obtained funding for a number of Third District quiet zone improvements or grade separation projects.

#### FY 10 - 11

- Approved a Letter of Understanding to the Irvine Company and The Nature Conservancy regarding the transfer of approximately 20,000 acres of permanent open space from the Irvine Company to the County.
- Approved a cooperative agreement with the City of Brea for the expansion of the Olinda Alpha Landfill which allows the County to extend the life of the landfill by eight years.
- Completed the Imperial Highway Grade Separation Project, which was originally scheduled to be completed in late 2010 but completed ahead of schedule and fully open in November 2009.
- Completed a major renovation of the Irvine University Park Library.
- Converted portions of the HOV lanes on the SR-57 freeway to continuous access lanes.

- Approved new pension tier with match Defined Contribution option with for general employees.
- Created OC Sunergy, a new program which will lower the cost for homeowners to solar power system to the property.
- Completed Orange -Olive sidewalk improvements and improved school drop off area at Olive Elementary.
- Approved and funded a new bridge at Handy Creek Crossing in Orange Park Acres.
- Opened the Tustin Family Campus.
- Completed the Tustin Branch Trail, an extension of the Esplanade Trail.
- Maintained the rural character of Santiago Canyon Road through the 'rusty rustic' bridge.

#### FY 11 – 12

- Held deed-signing ceremony commemorating the transfer of Irvine Company Chairman Donald Bren's gift of 20,000 acres of open space on the Irvine Ranch to the residents of Orange County.
- Approved a Memorandum of Understanding with the South Orange County Community College District for a proposed property exchange at the former MCAS Tustin allowing for the incorporation of a new OC Animal Care Center on the property.
- Directed OC Parks to prepare a concept plan to establish a regional park at the former MCAS Tustin and to preserve the North Blimp Hangar.

- Broke ground on renewable landfill gas power generation project at Olinda Alpha Landfill.
- Completed the Dog Amnesty Licensing Program which yielded an additional 7,133 licenses; an increase of 34.5% over the previous year.
- Broke ground on the 401 S. Tustin Mental Health Campus in Orange
- Responded to 2010 winter storms with no loss of life and with great effort to save many homes from flooding and destruction.
- Worked with the National Resources Conservation Service to protect property owners and repair damaged streams and creek beds in the Canyons.
- Began construction on the Alton Parkway Extension Project.
- Received 100 acres at the Orange County Great Park from the City of Irvine as outlined in the City's Pre-annexation Agreement with the County for the annexation of the former MCAS El Toro.
- Completed quiet zone railroad grade crossing safety projects in the Cities of Orange, Anaheim and Tustin, allowing the cities to submit a quiet zone application to the Federal Railroad Administration.

### FY 12 – 13

- Awarded contract for SARI Line relocation project.
- Approved concept plan for future Regional Park at former MCAS Tustin and the preservation of the North Blimp Hangar.
- Approved Cooperative Agreement with the Tustin Unified School District giving all residents of Orange County public access to the fifty-meter pool at Foothill High School.

- Ratified three year extension of the Memorandum of Understanding with Riverside County, San Bernardino County, the Santa Ana Watershed Project Authority, and the Wildlands Conservancy for continued coordination for the completion of the Santa Ana River Trail and Parkway.
- Approved the City of Irvine and OCTA's request to have Irvine added as a co-destination city for the I-405 south, and to change the sign on the I-405 to list "Irvine/San Diego" as the terminus of the freeway.
- Began construction on the Sand Canyon Grade Separation Project in Irvine, and on the Orangethorpe Rail Corridor Grade Separation Program in North Orange County.
- Coordinated with local jurisdictions to complete the traffic light synchronization of Orangethorpe Avenue from Valley View Street in La Palma to Fairlynn Boulevard in Anaheim, Edinger Avenue at State Route 55 in Santa Ana to Del Obispo Street in Dana Point, and State College Boulevard/Bristol Street.
- Finished the resurfacing of Trabuco Creek Road and replaced three bridges in Blackstar Canyon to ensure emergency and fire access to wildland areas and to make it possible for more Orange County citizens to access the Cleveland National Forest.
- Creek repair in canyon areas a result of the devastating winter storms of 2010
- Finished the Orange-Olive Alleyway improvement project.
- Implemented quiet zones in the Cities of Orange and Tustin and in part of Anaheim so that trains no longer blare their horns at the crossings in those communities.
- Completed the Orange Park Acres South Reach storm drain project.
- Selected and approved FlexEnergy to build pilot landfill gas generation system at Santiago Canyon Landfill.

- Added an additional 100 acres of public property in Modjeska Canyon.
- Completed the replacement of the Handy Creek Bridge in Orange Park Acres.
- Finished the Santiago Creek Bike Trail in the City of Orange,
- Finalized new agreement with Montauk Energy Capital for 20MW landfill gas generation project at Bowerman Landfill.
- Implemented the Balanced Scorecard process into Quarter Budget Reports.
- Approved a fee waiver for disabled veterans to access OC Parks.
- Permitted the Springs at Bethsaida Project in North Tustin.