

Orange County Projections



Center for Demographic Research
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Who We Are

- Non-profit research center hosted by Cal State Fullerton
- Established in 1996 to fill void after County bankruptcy



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Who We Are: Sponsors

- 2009/10: 7 Sponsoring agencies:
 - County of Orange
 - Orange County Council of Governments
 - Orange County Sanitation District
 - Orange County Transportation Authority
 - Transportation Corridor Agencies
 - Municipal Water District of Orange County
 - Orange County Water District
 - Hosted by Cal State Fullerton
- Agency contribution 2009/2010 : \$72,000
- Sponsor representatives oversee CDR:
 - Management Oversight Committee
 - Technical Advisory Committee

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What We Do

- **Core Function:**
 - Prepare demographic forecasts for Orange County, California
- **Reports & Datasets...**
 - Orange County Progress Report
 - Annual housing and population estimates

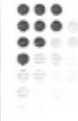
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Orange County Projections: An Overview

- What is a growth forecast/projection?
 - Future, based on a set of assumptions, that is considered most likely to occur
 - In Orange County, this aggregated effort is called the **Orange County Projections (OCP)**

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Orange County Projections: An Overview

- How are the growth projections used?
 - Transportation infrastructure planning
 - Facilities planning and timing
 - Development of fee programs
 - Bond revenue stream analysis
 - Demand for water, sewer and other services
 - SCAG- transportation, air quality analysis, RHNA

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OCP Process

- **Tops-down, Bottoms-up:**
 - Project county-wide population, housing and jobs
 - Meet with, collect & incorporate detailed input from each jurisdiction
- **Monitored by technical & management committees**
- **Currently: development of 11th iteration for**
 - Next update of OCTA's Long Range Transportation Plan
 - 2012 Regional Transportation Plan (SCAG)

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Timeline: 2009

- **Summer/Fall 2009**
 - Distribute "Base year" (July 2008) estimates of population, housing and employment (PHE) to 35 jurisdictions
 - Collect input, revise & finalize base year estimates
 - Forward completed estimates to SCAG
 - Assist OC jurisdictions in review of SCAG datasets

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Timeline: 2010

- Develop draft projection data->2035
- Meet with OC jurisdictions
 - Collect input on PHE growth
- Aggregate input
- Approval process (RSA level)
 - CDR TAC
 - CDR MOC
 - OCCOG TAC
 - OCCOG Board

