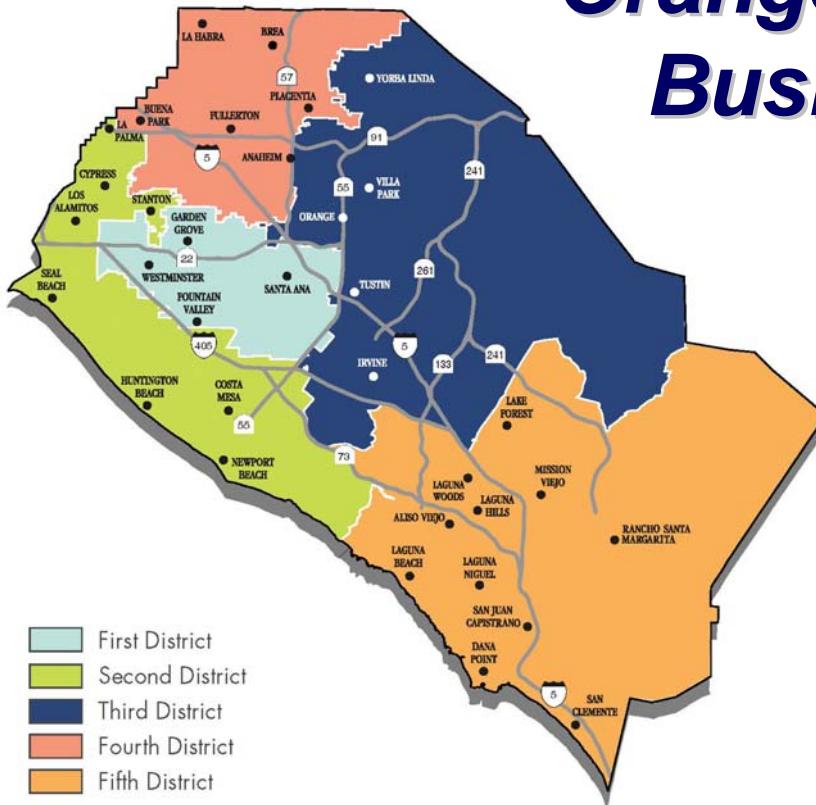




## SUPERVISOR BILL CAMPBELL

# *Orange Chamber of Commerce Business Issues Breakfast*



- First District
- Second District
- Third District
- Fourth District
- Fifth District

May 4, 2012



## SUPERVISOR BILL CAMPBELL

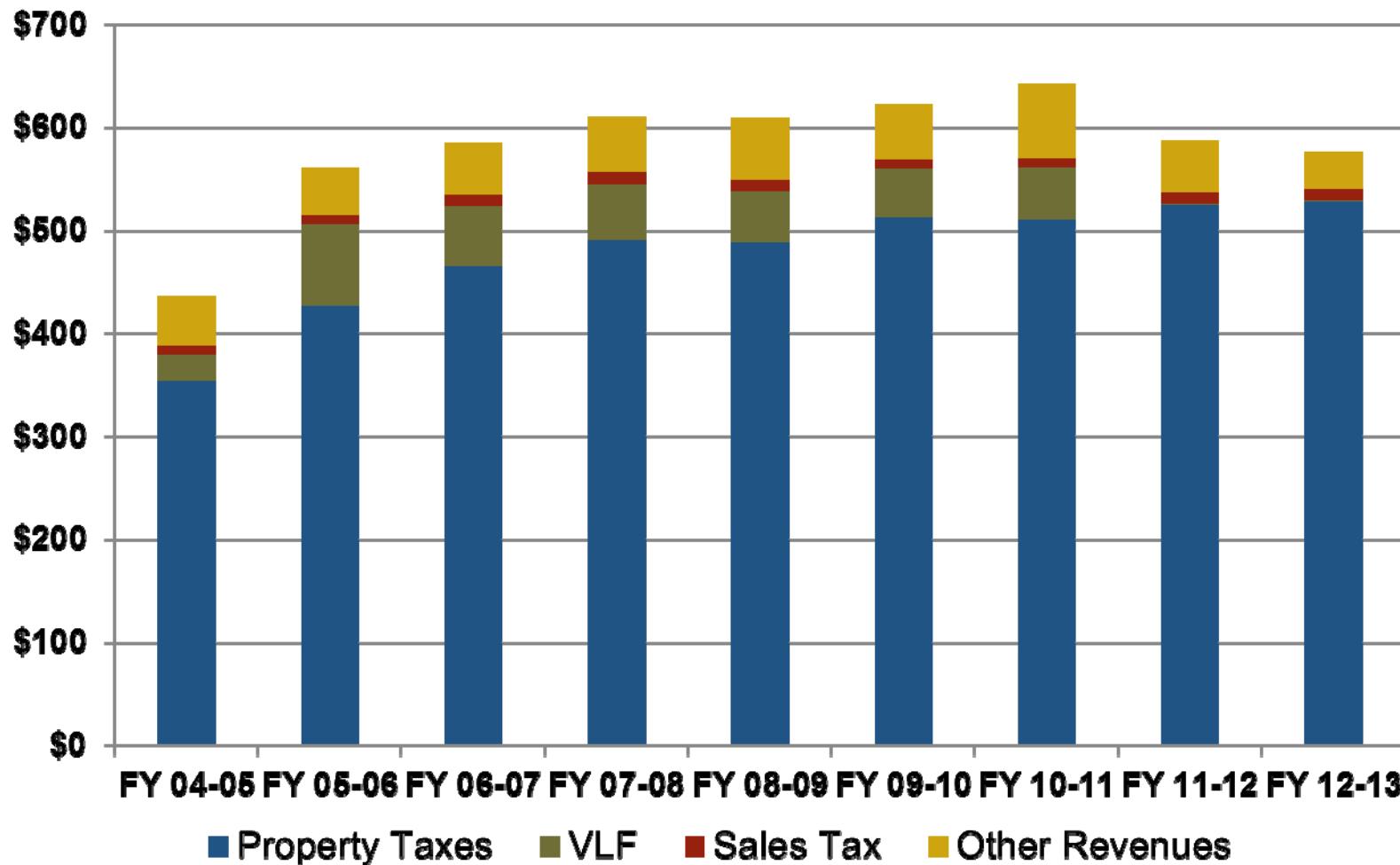
### ***1. Budget***

- County Strategic Financial Plan
- 2011 – 2012 County Budget
- Shortfall in Sheriff's Department Budget
- FY 2012 – 2013 Budget Schedule
  - Public Hearings June 12 and 13
  - Final Adoption June 26
- The Big Unknown - The VLFAA Take Away



## SUPERVISOR BILL CAMPBELL

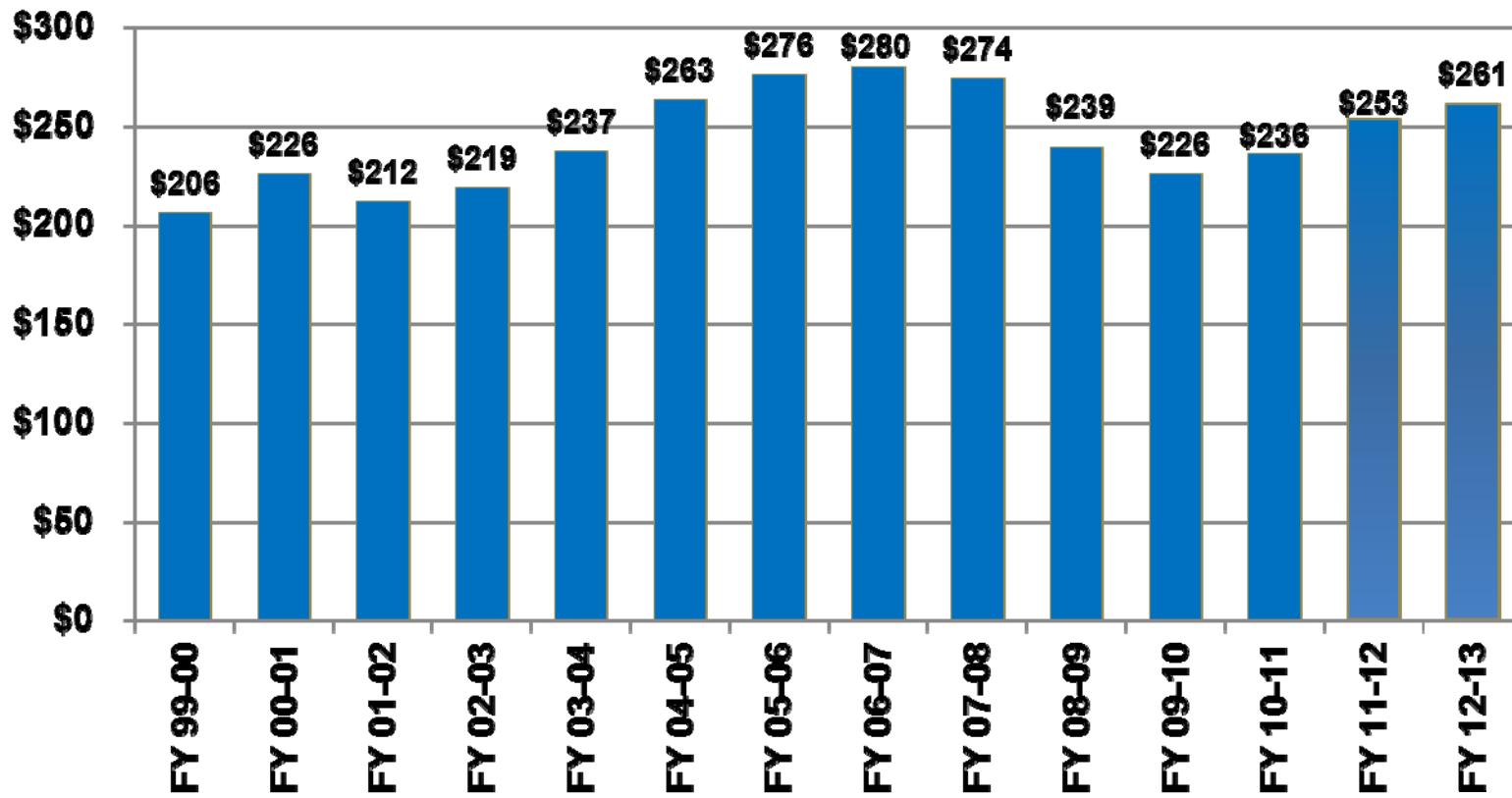
# General Purpose Revenues





## SUPERVISOR BILL CAMPBELL

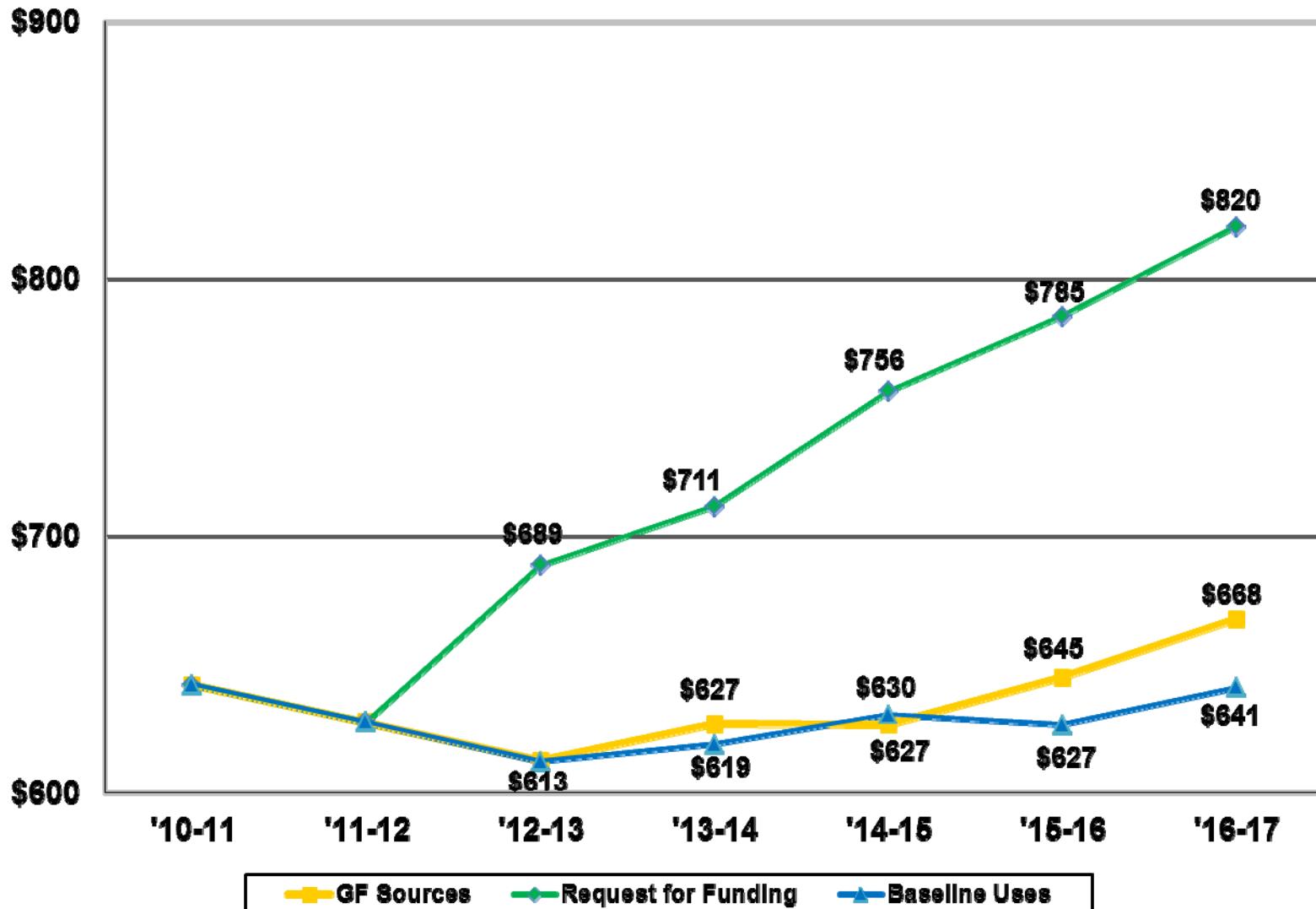
# Public Safety Sales Tax History





## SUPERVISOR BILL CAMPBELL

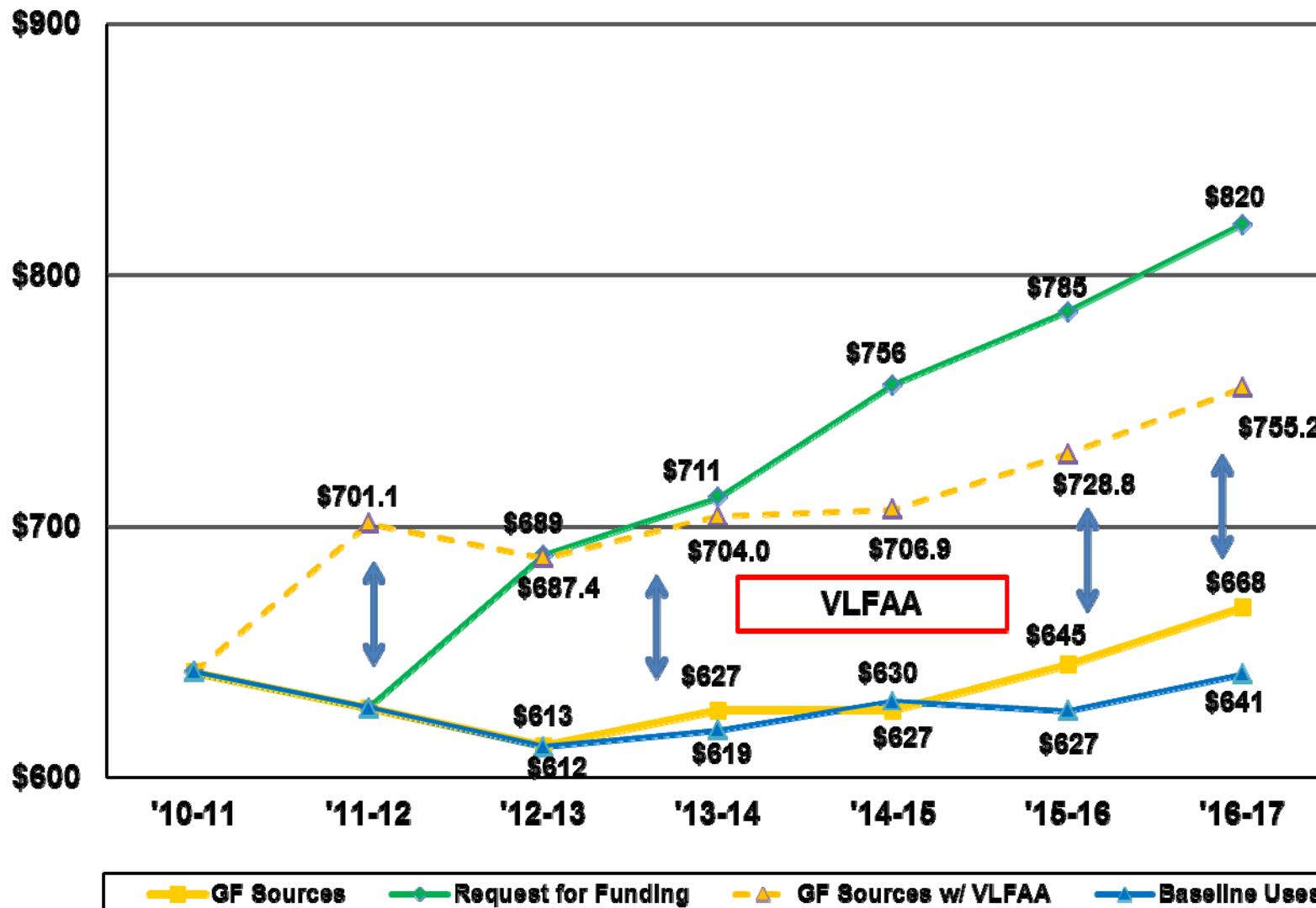
### Five Year Forecast General Fund Sources and Uses





# SUPERVISOR BILL CAMPBELL

## Five Year Forecast General Fund Sources and Uses (With VLFAA)





## SUPERVISOR BILL CAMPBELL

### ***2. Redevelopment Agency Dissolution***

- Countywide appointments to oversight board
- County appointments to the City of Orange oversight board
  - Pat Buttress
  - Gary Remland
- Oversight meetings
- Reports to the Department of Finance
- Impacts on County and Public Schools



## SUPERVISOR BILL CAMPBELL

### ***2. Redevelopment Agency Dissolution***

ABx1 26

- Dissolved  
Redevelopment  
Agencies (RDAs)
- Upheld by Court
- Revised Timeline  
Issued

Redevelopment  
Agency  
Eliminated  
February 1

ABx1 27

- Struck down by Court
- No pay-to-play option



## SUPERVISOR BILL CAMPBELL

### **2. *Redevelopment Agency Dissolution***

- Draft Recognized Obligation Payment Schedule (ROPS) submitted & posted March 1 as statutorily required
- ROPS includes all previously approved Board expenditures, including debt obligations and administrative and direct project costs through December 31, 2012
- Does not include projects completed prior to December 31, 2011
- ROPS are subject to final review by State Department of Finance and State Controller's Office



## SUPERVISOR BILL CAMPBELL

### **2. *Redevelopment Agency Dissolution***

- Oversight Board Consists of 7 members
- Four members are necessary to constitute a quorum
- Four votes are needed to take action
- Members serve at pleasure of appointing body
- Statutorily set to dissolve on or before June 30, 2016
- Fiduciary duty to holders of enforceable obligations and those who benefit from property tax distributions



## SUPERVISOR BILL CAMPBELL

### 3. 2012 Election

- Ballot initiatives
  - Prop. 26 – Term Limits
  - Prop. 28 – Tobacco Tax
- County initiatives
  - Measure A – Public Administrator
  - Measure B – Supervisor's Pensions
- Third District Supervisorial race