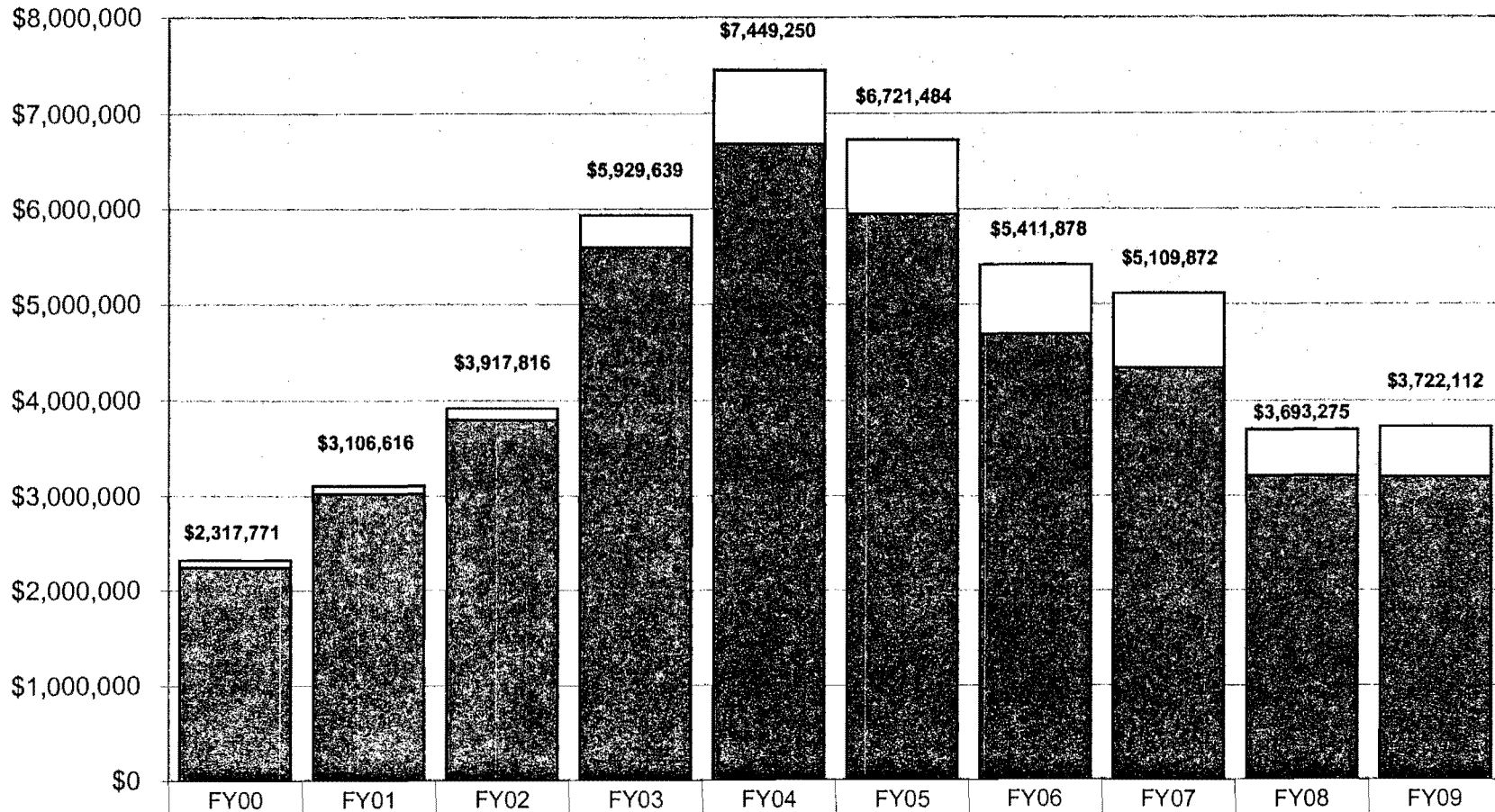


OCTA - Total Workers' Compensation Net Historical Cost of Risk

Valued as of
Fiscal Year (FY) 2009



	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09
WC Ins. Premium	\$79,262	\$84,090	\$122,259	\$334,931	\$770,878	\$778,981	\$714,157	\$765,758	\$483,655	\$521,730
WC Benefits Paid	\$2,238,509	\$3,022,526	\$3,795,557	\$5,594,708	\$6,678,372	\$5,942,503	\$4,697,721	\$4,344,114	\$3,209,620	\$3,200,382