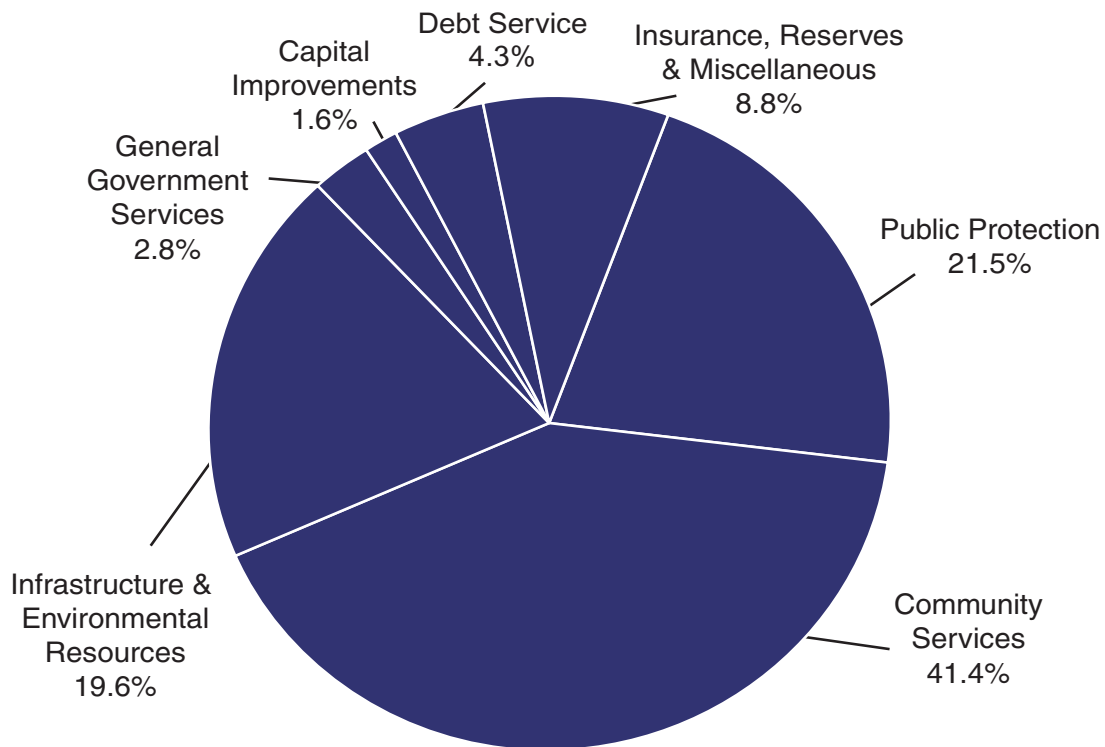


Total County Appropriations by Program

FY 2013-14 Total = \$5.4 Billion



County Program Appropriations

		(in Million Dollars)			FY 2013-2014
Program	Program Name	FY 2012-2013	FY 2013-2014	Two Year Variance	% of Total
I	Public Protection	\$ 1,127.0	\$ 1,151.4	\$ 24.4	21.5%
II	Community Services	2,359.6	2,221.4	(138.2)	41.4%
III	Infrastructure & Environmental Resources	968.9	1,049.2	80.3	19.6%
IV	General Government Services	155.7	153.0	(2.7)	2.8%
V	Capital Improvements	92.0	86.0	(6.0)	1.6%
VI	Debt Service	495.5	230.5	(265.0)	4.3%
VII	Insurance, Reserves & Miscellaneous	428.9	470.5	41.6	8.8%
		\$ 5,627.6	\$ 5,362.0	\$ (265.6)	100.0%