

# State of the County 2012



**Supervisor Shawn Nelson**

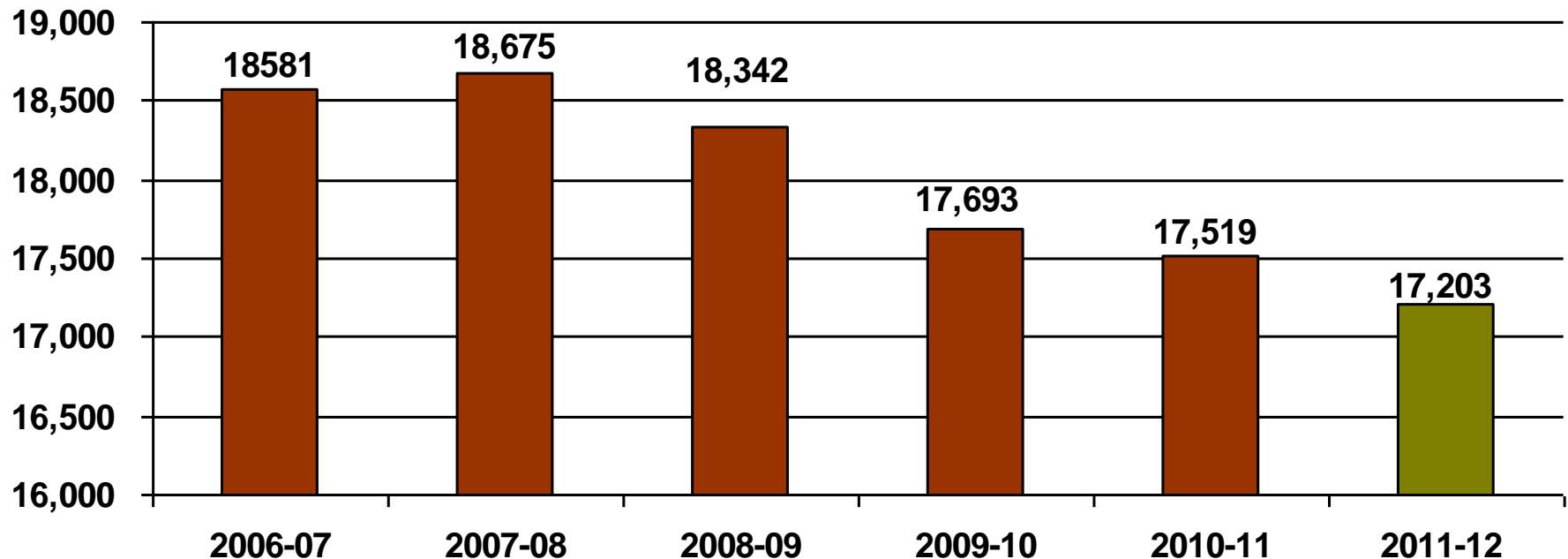
**Vice-Chairman, Orange County Board of Supervisors**

**August 15, 2012**

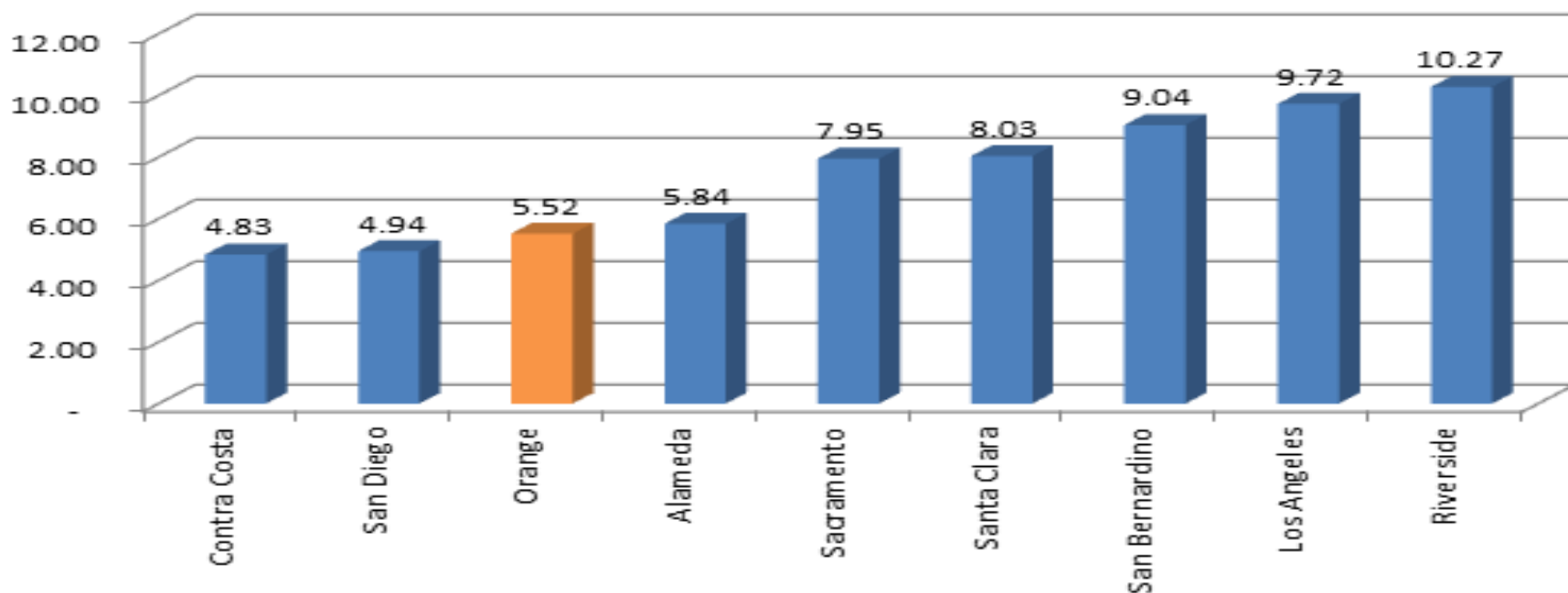
# Personnel Issues?

# Reducing Overall Workforce (Layoffs and Attrition)

Six-Year Authorized Position Comparison



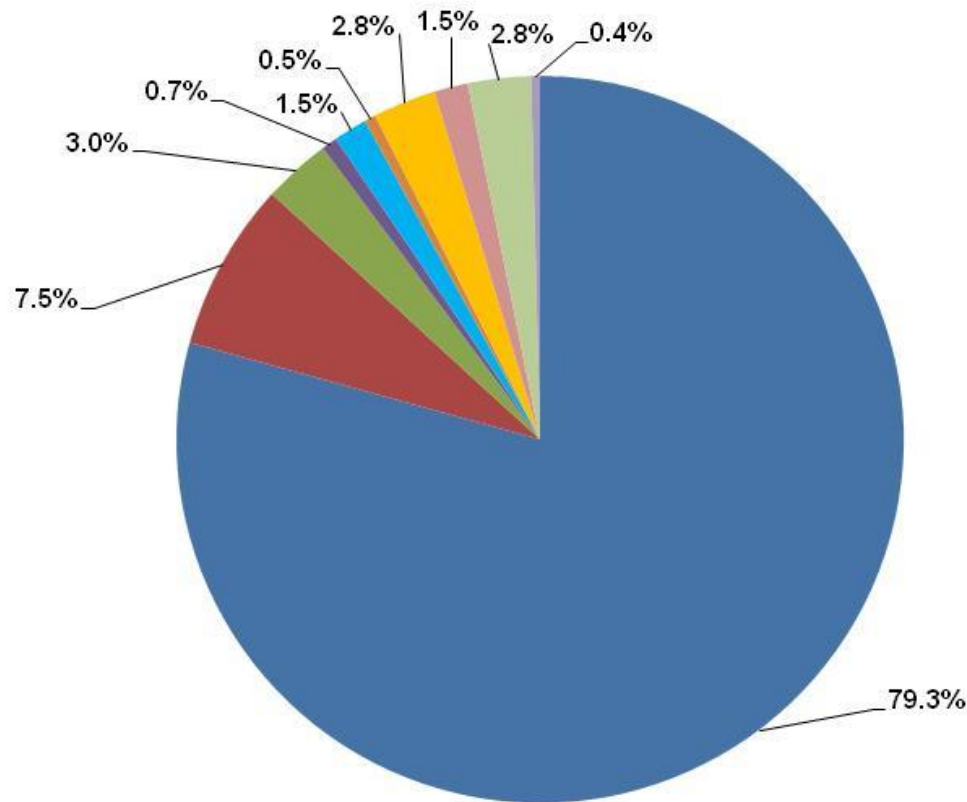
# Urban Counties Employees Per Capita (1,000)





# County of Orange

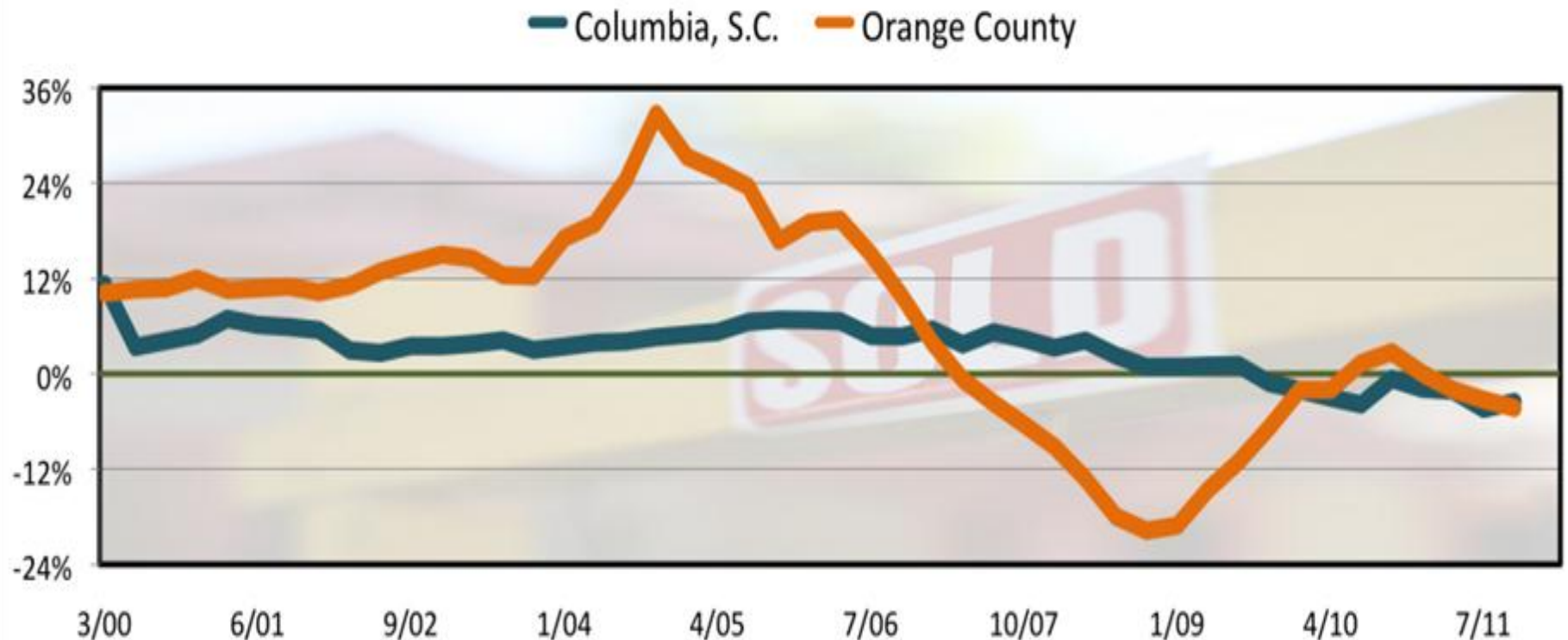
## General Purpose Revenue (\$663 million)



- Property Taxes
- Fund Balance Available (FBA)
- Miscellaneous Revenue (Combined Other)
- Operating Transfers
- Property Tax Administration (Combined Other)
- Vehicle License Fees (VLF)
- Decreases To Reserves
- Interest
- Sales & Other Tax
- Franchises/Rents & Concessions (Combined Other)

# Orange County Compared to Columbia, S.C.

*(Orange County Register, January 19, 2012)*



# OCTA Update



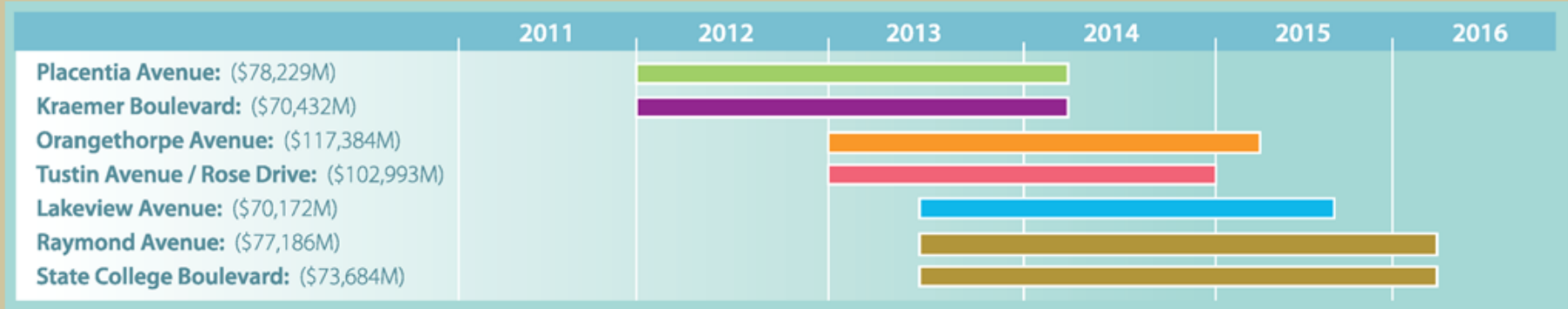


# Program overview





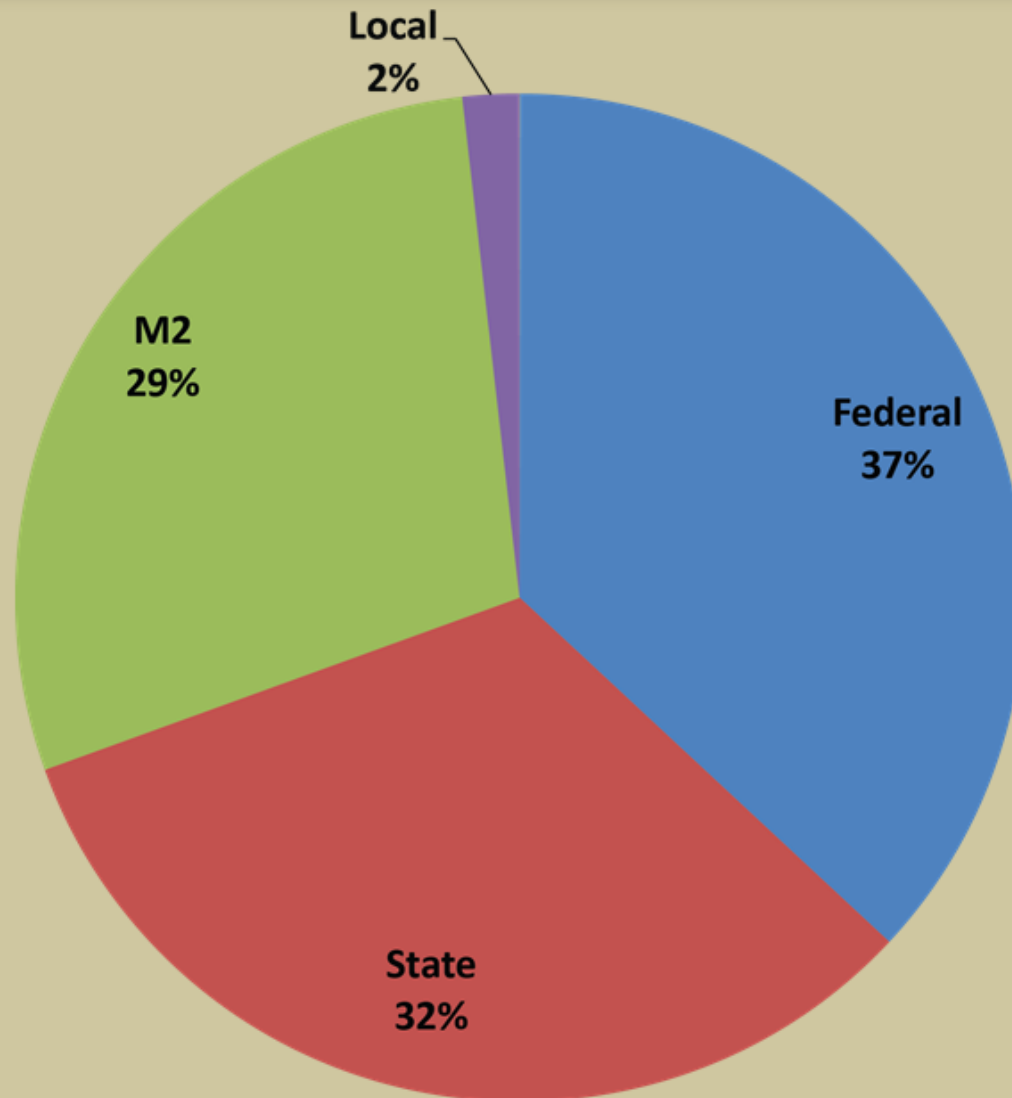
# Program schedule



## Open During Project Construction

Raymond Avenue	Bypass road
Placentia Avenue	Bypass road
Orangethorpe Avenue	Reduced lanes
Tustin Avenue/Rose Drive	Bypass road

# Program Funding - \$590 million



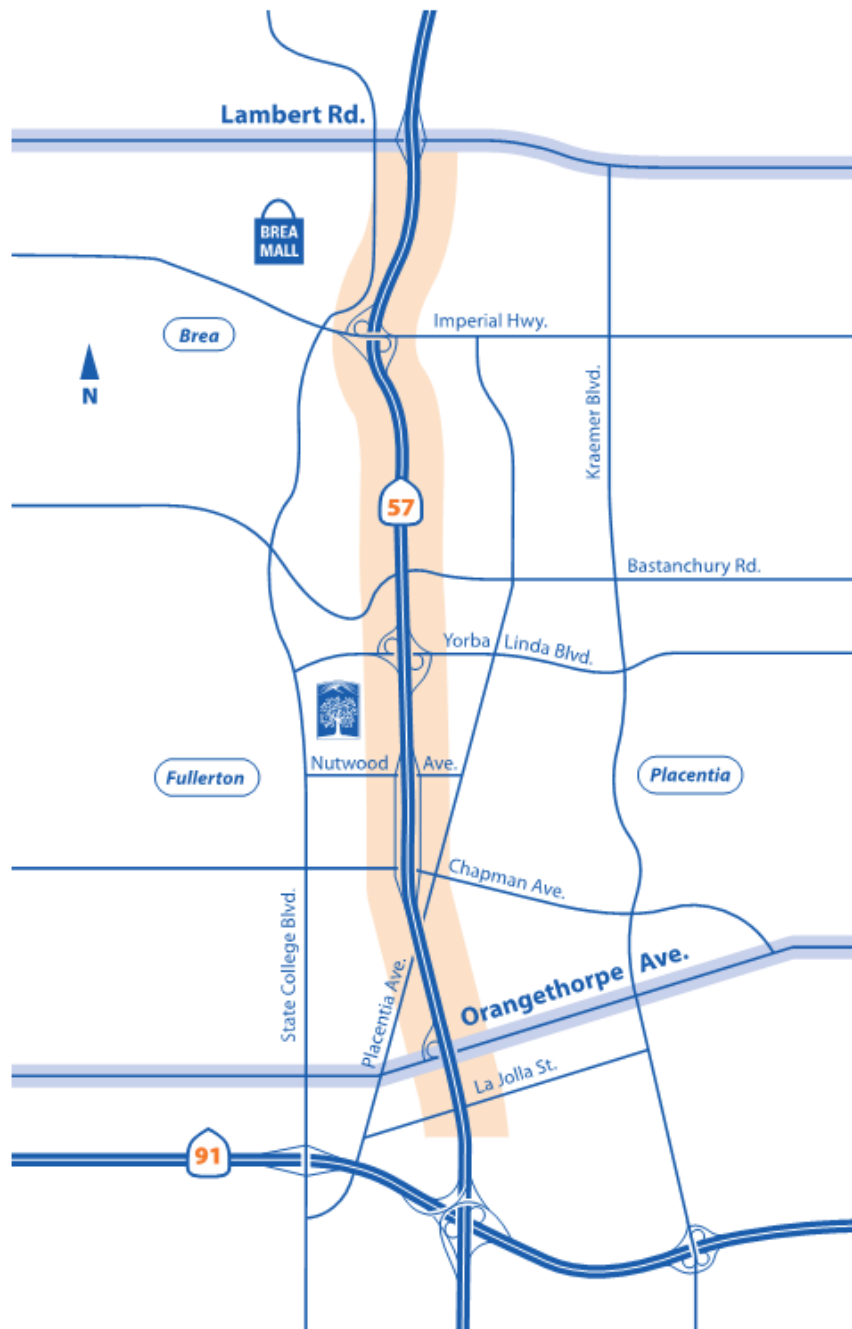


# 57 Freeway Improvement Project



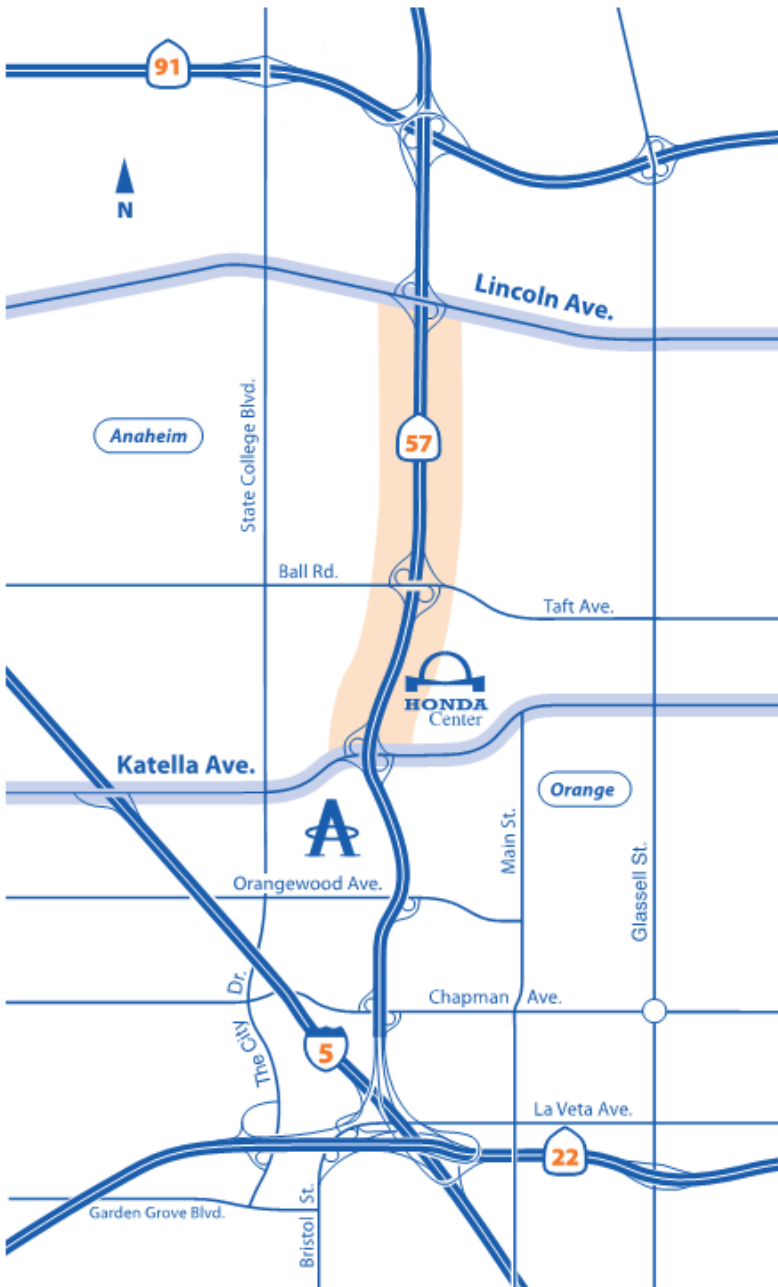
## Project Overview

- Costs \$147 million
- Adds new, 8-mile northbound general purpose lane
- Widens existing lanes and shoulders to 12ft and 10ft
- Constructs and/or reconstructs more than 80 structures
  - 14 Bridge Widenings
  - 37 Retaining Walls
  - 29 Sound Walls
- Nighttime and off-peak closures minimized
- Funded by Corridor Mobility Improvement Account & Measure M



## Orangethorpe to Lambert Segment

- **Segment Length**  
Approximately 5 miles
- **Cities**  
Anaheim, Brea, Fullerton, Placentia
- **Major Destinations**  
Brea Mall, Cal State Fullerton
- **Key Arterials**  
Placentia Ave., Chapman Ave., Nutwood Ave., Yorba Linda Ave., Bastanchury Rd., Imperial Hwy.
- **Cost and Completion**  
\$102 million/Summer 2013



## Katella to Lincoln Segment

- **Segment Length**  
Approximately 3 miles
- **Cities**  
Anaheim, Orange
- **Major Destinations**  
Angels Stadium, Honda Center, The Grove of Anaheim
- **Key Arterials**  
Ball Rd., Taft Ave., State College Blvd, Chapman Ave.
- **Estimated Cost and Completion**  
\$45 million and Late 2013/Early 2014

# Regional Signal Synchronization



## 10 Corridors

- Crown Valley Parkway
- Goldenwest Street
- Marguerite Parkway
- Talbert Avenue/MacArthur Blvd.
- Warner Avenue
- Bastanchury Road
- Jamboree Road
- Lambert Road
- Lincoln Avenue/Nohl Ranch Road
- Euclid Street

## RSS Details

- Total cost = \$12.1 million
- 102 miles of roadway
- 355 signalized intersections
- Implementation by June 2014

