



ORANGE COUNTY TRANSPORTATION AUTHORITY

**Active Transportation Program Cycle 1 - Prioritized
Projects**

Attachment D

Southern California Association of Governments Active Transportation Program (ATP) Cycle 1
Local Project Prioritization (in 000's)

Agency	Project Title	Total Project Cost	Total Fund Request	FY 2014-15	FY 2015-16	ROW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI	Score	OCTA Points	Total Score
PROJECTS WITHIN FUNDING THRESHOLD																
Brea	The Tracks at Brea, Segment 4 ^{1,2}	\$ 3,026	\$ 2,484	\$ 2,484	\$ -	\$ -	\$ 2,484	\$ -	\$ -					78	10	88
Anaheim	Anaheim Coves Northern Extension ¹	\$ 832	\$ 832	\$ 832	\$ -	\$ -	\$ 832	\$ -	\$ -	X				78.7	8	86.7
Cypress	Cerritos Avenue Bike Corridor Improvements ¹	\$ 571	\$ 505	\$ 505	\$ -	\$ -	\$ 505	\$ -	\$ -					78.7	8	86.7
Brea	The Tracks at Brea Segments 2 & 3 ²	\$ 2,889	\$ 2,557	\$ 2,557	\$ -	\$ -	\$ 2,557	\$ -	\$ -					80	6	86
San Juan Capistrano	San Juan Capistrano Bikeway Gap Closure ¹	\$ 493	\$ 437	\$ 437	\$ -	\$ -	\$ 384	\$ -	\$ 53					75.7	8	83.7
Orange Co	Bicycle Loop - Segment D ²	\$ 300	\$ 266	\$ 266	\$ -	\$ -	\$ -	\$ 266	\$ -					80	3	83
Santa Ana	Bikeways Feasibility Study	\$ 500	\$ 500	\$ 500	\$ -	\$ -	\$ 500	\$ -	\$ -	X	X	X		82.7	0	82.7
Garden Grove	Harbor Boulevard and Twintree HAWK	\$ 160	\$ 160	\$ 160	\$ -	\$ -	\$ 160	\$ -	\$ -					79.5	0	79.5
Orange Co	Lambert Road Bikeway Project ¹	\$ 445	\$ 394	\$ 394	\$ -	\$ -	\$ 394	\$ -	\$ -					71.3	8	79.3
La Habra	Union Pacific Rail Line Bikeway ^{1,2}	\$ 800	\$ 708	\$ 708	\$ -	\$ 708	\$ -	\$ -	\$ -					70.3	8	78.3
San Clemente	Concordia School Pedestrian/Bike Improvement	\$ 1,180	\$ 126	\$ 126	\$ -	\$ -	\$ -	\$ 32	\$ 94			X		75	3	78
Orange Co	County Bicycle Loop, Segments F and H ²	\$ 525	\$ 465	\$ 465	\$ -	\$ -	\$ -	\$ 465	\$ -					72	3	75
Laguna Hills	La Paz Sidewalk Widening ³	\$ 540	\$ 478	\$ -	\$ 478	\$ 89	\$ 345	\$ -	\$ 44	X		X		74	0	74
Santa Ana	Maple Bicycle Trail Safety Enhancements	\$ 1,101	\$ 1,101	\$ 82	\$ 1,019	\$ -	\$ 1,019	\$ -	\$ 82	X		X		71	3	74
Santa Ana	Monte Vista Elementary SRTS Enhancements	\$ 430	\$ 430	\$ 30	\$ 400	\$ -	\$ 400	\$ -	\$ 30			X		72.5	0	72.5
Costa Mesa	West 19th Street Bicycle Trail Project ¹	\$ 1,704	\$ 1,704	\$ 1,704	\$ -	\$ -	\$ 1,704	\$ -	\$ -	X				63.3	8	71.3
PROJECTS BELOW FUNDING THRESHOLD																
Irvine	Citywide Bicycle, Pedestrian, Motorist Safety Program	\$ 500	\$ 500	\$ 500	\$ -	\$ -	\$ 465	\$ 30	\$ -					66.3	3	69.3
Santa Ana	Lincoln Avenue Pedestrian Pathway StreetConnectivity	\$ 1,099	\$ 882	\$ -	\$ 882	\$ -	\$ 882	\$ -	\$ -	X		X		66	3	69
Garden Grove	Chapman Avenue and Lamplighter New Traffic Signal	\$ 190	\$ 190	\$ 190	\$ -	\$ -	\$ 180	\$ -	\$ 10	X		X		67.3	0	67.3
Westminster	Garden Grove Boulevard Bike Lanes, Sidewalk, and Roadway Widening Improvement Project	\$ 2,500	\$ 2,500	\$ 500	\$ 2,000	\$ -	\$ 2,000	\$ 50	\$ 450	X				66	0	66
Orange	Pedestrian Countdown Signals for Major Intersections	\$ 386	\$ 341	\$ 341	\$ -	\$ -	\$ 341	\$ -	\$ -	X				65.5	0	65.5
Irvine	Install Bicycle Lane Striping	\$ 507	\$ 444	\$ 120	\$ 324	\$ -	\$ 324	\$ 31	\$ 89					61.7	3	64.7
San Clemente	Shorecliffs Middle School SRTS	\$ 585	\$ 68	\$ 68	\$ -	\$ -	\$ -	\$ 17	\$ 51			X		64.7	0	64.7
PROJECTS BELOW FUNDING THRESHOLD																

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Seal Beach	Lampson Avenue Bike Lane Gap Closure	\$ 1,002	\$ 887	\$ 95	\$ 792	\$ -	\$ 792	\$ -	\$ 95					58.3	6	64.3
San Clemente	Las Palmas Elementary SRTS	\$ 1,156	\$ 133	\$ 133	\$ -	\$ -	\$ -	\$ 33	\$ 100			X		63.7	0	63.7
Costa Mesa	Eastside SRTS Traffic Calming	\$ 2,043	\$ 2,043	\$ 150	\$ 1,893	\$ -	\$ 1,893	\$ -	\$ 150		X	X	X	63	0	63
Tustin	Peters Canyon Trail Gap Closure	\$ 1,744	\$ 1,565	\$ -	\$ 1,565	\$ -	\$ -	\$ -	\$ -	X				58	5	63
Huntington Beach	Huntington Beach Blufftop Path	\$ 1,631	\$ 1,435	\$ 132	\$ 1,303	\$ -	\$ 1,303	\$ 150	\$ -					59.7	3	62.7
Huntington Beach	Orange Avenue Bike Boulevard	\$ 1,346	\$ 1,193	\$ 1,193	\$ -	\$ 1,193	\$ 1,143	\$ -	\$ 50					62.7	0	62.7
Orange	Glassell Street and Palm Avenue Traffic Signal	\$ 305	\$ 270	\$ 270	\$ -	\$ -	\$ 270	\$ -	\$ -					61.7	0	61.7
Newport Beach	West Coast Highway Pedestrian and Bike Overcrossing	\$ 14,410	\$ 7,188	\$ 497	\$ 6,691	\$ 6,194	\$ -	\$ 497	\$ 497					55	6	61
OCTA	Orange County Sidewalk Inventory	\$ 185	\$ 163	\$ 163	\$ -	\$ -	\$ 163	\$ -	\$ -	X	X			61	0	61
Dana Point	Coast Highway Class I/Pedestrian Way Extension Project, Phase 1 Project ¹	\$ 690	\$ 610	\$ -	\$ 610	\$ -	\$ 610	\$ -	\$ -					52.3	8	60.3
Santa Ana	Pedestrian and Bicycle Safety Campaign	\$ 550	\$ 550	\$ 550	\$ -	\$ -	\$ 550	\$ -	\$ -	X				59.5	0	59.5
Aliso Viejo	Pedestrian Bridge Crossing at Aliso Creek	\$ 730	\$ 540	\$ 93	\$ 447	\$ -	\$ 447	\$ -	\$ 93					59	0	59
Irvine	Harvard and Walnut Trail Enhancements	\$ 563	\$ 495	\$ 106	\$ 389	\$ -	\$ 389	\$ 31	\$ 75					54.3	3	57.3
Orange	City Bikeways System Enhancements	\$ 458	\$ 458	\$ 25	\$ 433	\$ -	\$ 433	\$ -	\$ 25	X				49	8	57
Lake Forest	Foothill Ranch Elementary School Zone and Crosswalk	\$ 65	\$ 65	\$ 65	\$ -	\$ -	\$ 59	\$ -	\$ 6			X		56.7	0	56.7
Tustin	Tustin Legacy Pedestrian/Bike Trail and Bridges	\$ 11,942	\$ 2,859	\$ 528	\$ 2,331	\$ -	\$ 2,331	\$ 28	\$ 500	X				51.3	3	54.3
Laguna Hills	La Paz Open Space Bikeway Project	\$ 706	\$ 625	\$ 625	\$ -	\$ -	\$ 625	\$ -	\$ -					50	3	53
Costa Mesa	SRTS Flashing Crosswalks	\$ 253	\$ 253	\$ 50	\$ 203	\$ -	\$ -	\$ -	\$ -			X		52.5	0	52.5
Fullerton	COF Union Pacific Trail, Phase II	\$ 1,527	\$ 1,352	\$ 32	\$ 1,320	\$ -	\$ 1,320	\$ -	\$ 32	X				49	2	51
Orange	Katella Avenue and Struck Avenue Sidewalk Improvements	\$ 784	\$ 90	\$ -	\$ 90	\$ 20	\$ -	\$ -	\$ 70	X	X			47	0	47
Orange	Collins Avenue Sidewalk, Hart Street-Laurel Drive	\$ 415	\$ 415	\$ 38	\$ 377	\$ -	\$ 377	\$ -	\$ 38	X				47	0	47
Lake Forest	School Zone Sign Replacement Project	\$ 60	\$ 60	\$ 60	\$ -	\$ -	\$ 60	\$ -	\$ -			X		46.5	0	46.5
Yorba Linda	Lakeview Avenue Sidewalk Gap Closure	\$ 100	\$ 100	\$ -	\$ 100	\$ -	\$ 80	\$ 20	\$ -			X		46	0	46

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PROJECTS BELOW FUNDING THRESHOLD																
Lake Forest	Saddleback Ranch Road Traffic Calming	\$ 999	\$ 499	\$ 499	\$ -	\$ -	\$ 499	\$ -	\$ -					45	0	45
Orange	Almond Avenue Sidewalk Improvements	\$ 285	\$ 285	\$ 37	\$ 248	\$ -	\$ 248	\$ 5	\$ 32	X		X		45	0	45
San Juan Capistrano	SRTS on El Camino Real and Spring Street	\$ 464	\$ 464	\$ 10	\$ 454	\$ -	\$ 414	\$ 10	\$ 40			X	X	44.5	0	44.5
Orange	Orangewood Avenue Sidewalk	\$ 567	\$ 502	\$ 18	\$ 484	\$ -	\$ 456	\$ 18	\$ 28	X				38.7	0	38.7
Yorba Linda	Master Plan of Sidewalks	\$ 150	\$ 150	\$ 75	\$ 75	\$ -	\$ -	\$ 150	\$ -		X			38.3	0	38.3
Fountain Valley	Pedestrian Pathway Improvements within School Zones	\$ 542	\$ 542	\$ 542	\$ -	\$ -	\$ 542	\$ -	\$ -			X		25	0	25
Orange	Santiago Boulevard Sidewalk, Taft Avenue-Meats Avenue	\$ 561	\$ 561	\$ -	\$ 561	\$ -	\$ 510	\$ -	\$ 51	X				23.7	0	23.7
Total		\$ 67,496	\$ 44,424	\$ 18,955	\$ 25,469	\$ 8,204	\$ 30,990	\$ 1,833	\$ 2,785							

1. 2014 Bicycle Corridor Improvement Program Project
2. Orange County Loop Project
3. La Paz Sidewalk Widening Project includes FY 16/17 request

FY	Fiscal Year	DAC	Disadvantaged Communities	OCTA	Orange County Transportation Authority
ROW	Right-of-Way	Plan	Planning Projects	HAWK	High-Intensity Activated Cross Walk Beacon
CON	Construction	SRTS	Safe Routes to Schools	COF	City of Fullerton
PAED	Project Approval and Environmental Documentation	SRTS-NI	SRTS-Non Infrastructure		