

County of Orange

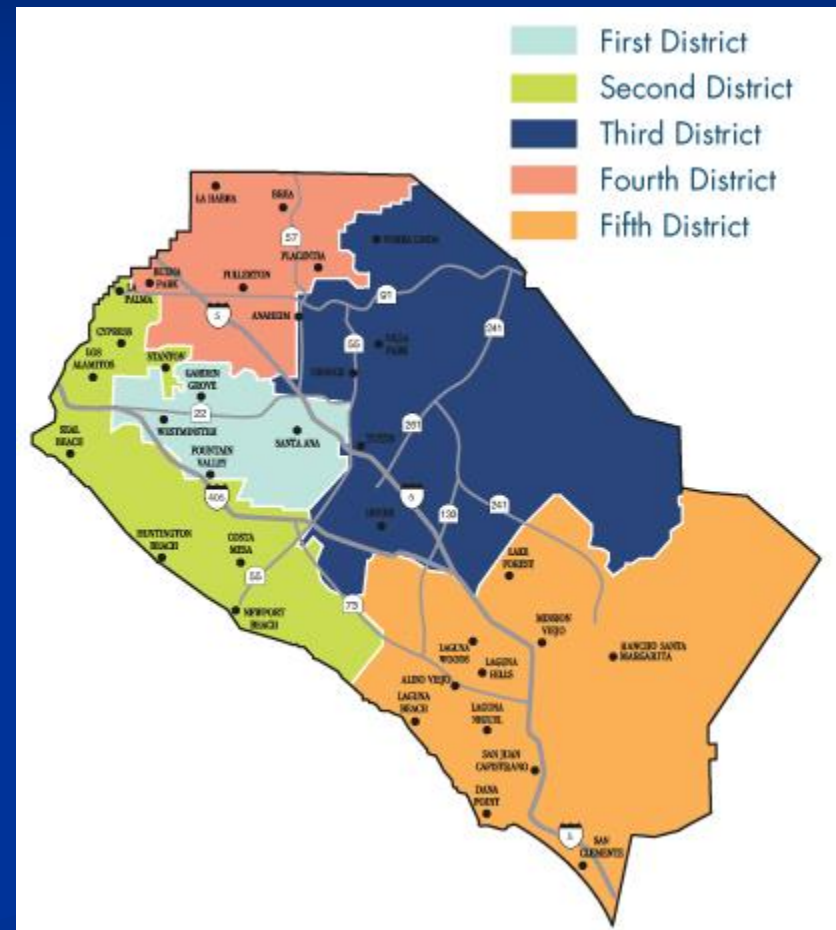


County of Orange

- County of Orange was formed in 1889 – 2014 is our 125th bday year!
- County Seat: Santa Ana
- Size: 798 sq. miles
- Cities: 34
- Population – approximately 3.1 million
- Unincorporated area population – 120,174

County of Orange

- County is between the state and city level
- OC is divided into 5 Supervisorial districts based on population
- Governed by a 5-member Board of Supervisors with 4-year terms



Role of the County of Orange

- Regional service provider
- Core businesses are:
 - Public safety
 - Public health
 - Environmental protection
 - Regional planning
 - Public assistance
 - Aviation

County of Orange

- 17,719 County positions for FY 14-15
- Budget: \$5.4 billion for FY 14-15
 - (\$5.94 billion for FY 07-08)
- Discretionary revenue: \$672 million
- General fund appropriations:
 - Community Services 53%
 - Public Protection 34%
 - General govt. services 4.6%
 - Other 8.4%

25 County Departments

Departments

Budget

1. Assessor	1. \$36,505,895
2. Auditor-Controller	2. \$39,042,167
3. Board of Supervisors	3. \$4,775,000
4. Clerk of the Board	4. \$3,588,404
5. OC Community Resources	5. \$475,736,797
6. County Executive Office	6. \$907,525,573
7. County Counsel	7. \$9,154,746
8. District Attorney/Public Admin.	8. \$136,790,968
9. Child Support Services	9. \$60,591,295
10. Registrar of Voters	10. \$14,017,550
11. Capital Projects	11. \$25,017,599
12. Health Care Agency	12. \$779,756,372
13. Performance Audit	13. \$771,667

Countywide Departments

Departments

Budget

14. OIR	14. \$437,325
15. Probation	15. \$177,069,856
16. Public Defender	16. \$73,384,541
17. Clerk-Recorder	17. \$32,652,409
18. Sheriff-Coroner	18. \$722,227,709
19. Social Services Agency	19. \$885,542,994
20. Treasurer/Tax Collector	20. \$17,433,973
21. Internal Audit	21. \$2,679,771
22. OC Public Works	22. \$463,131,117
23. OC Dana Point Harbor	23. \$33,324,796
24. John Wayne Airport	24. \$220,099,395
25. OC Waste & Recycling	25. \$231,970,620

Other County Services

- Unincorporated Area Services
- City Services
- Contract Services for Cities
 - Sheriff
 - Animal Control
- Ambulance service contracts

Related Issues

- TCA tolling change
- OC Bike Loop
- Metrolink: Angels & USC Express
- Brew City in Anaheim