Juvenile Justice Crime Prevention Act Progress Report Fiscal Year 2007-2008



County of Orange Probation Department

ATTACHMENT 1

JUVENILE JUSTICE CRIME PREVENTION ACT 2007-2008 PROGRESS REPORT

On January 11, 2001, Orange County's Comprehensive Multi–Agency Juvenile Justice Plan was approved for funding by the (then) Board of Corrections. The Orange County Probation Department's plan was the first in the state to receive approval for funding under the Schiff-Cardenas Juvenile Justice Crime Prevention Act of 2000.

The Probation Department's 2007-2008 plan supported ten on-going programs aimed at improving juvenile justice and accountability in Orange County.

The 2007-2008 funds available for Orange County's JJCPA programs totaled \$10,108,173. This sum includes \$9,766,326 in allocated funds plus \$341,847 in interest earned. This figure represents an increase of \$218,749 over funding available for FY 2006-07. In past years, expenditures for several of the programs also included additional funding by the Challenge Grant, Juvenile Accountability Block Grant, Office of Emergency Services, Title IV-E, and the County General Fund. Beginning in the 2004-05 fiscal year, however, the additional funding from most of the above-mentioned sources ended or was decreased. In 2007-08, the JJCPA-funded programs received additional funding of \$709,628 from one source, the Title IV-E funding.

Current law requires each county receiving funding pursuant to Section 30061 of the Government Code to report annually by October 15, to the Corrections Standards Authority (CSA) on specified program outcomes and the annual per capita cost of each program. The data submitted to the CSA via on-line reporting templates includes a financial page listing expenditures for each program, participation figures and the required per capita calculation, and the fiscal year Outcome Measures for each program.

The attached pages summarize the data requested for each program by the CSA. A one-page Expenditure Chart summarizes the financial data followed by a two-page summary of the FY 2007-08 Results Highlights. The remainder of the attachment includes detailed fiscal summaries for the ten programs and the FY 2007-08 Outcome Measure results charts for each program. It should be noted that cumulative multi-year results for all JJCPA programs are currently being compiled, and when completed, will provide a more comprehensive summary of each program's overall effectiveness than is available from the one-year CSA-required results.

Together JJCPA programs provided services to 3,350 participants during the 2007-08 fiscal year. As expected, the prevention and early intervention programs (Truancy, SMART, and Decentralized Intake) continue to serve the greatest number of participants with relatively low costs per participant overall. During this year, the Truancy Program continued to increase the numbers served of younger (under age 12) truant youth and their parents. The intervention and secure confinement programs serve the high-risk juvenile offenders that are already in the formal justice system. These programs provide intensive, collaborative services in a community, day-treatment center (Youth and Family Resource Centers), in a court-ordered treatment program (Juvenile Drug Court) or custody environment (STEP, ASERT, Older Boys Program). For every juvenile served at the Youth and Family Resource Centers, which have the highest costs per participant, it is estimated that a total of three individuals actually receive services -- the juvenile offender and two other family members.

Since its implementation in 2001, JJCPA-funded programs have served more than 17,000 at-risk youth and juvenile offenders in the county. The early findings from the 2001-2008 cumulative evaluation suggests that all six of the programs measuring school attendance and academics have seen positive gains for participants by their program exit. Of the nine programs expecting lower new law violation arrest rates for program youth versus comparison youth, all have achieved this goal or demonstrated progress toward that goal for important sub-groups of program participants.

The Schiff-Cardenas Juvenile Justice Crime Prevention Act provides Orange County with crucial funds that continue to have a major impact on the County's Continuum of Juvenile Services.

JJCPA Program Expenses FY 2007-08 Results

Description	8% Conti- lation West YFRC CPA 1	С	Challenge I Continuation Corth YFRC CPA 2	-	ERT Conti- nuation CPA 3	venile Drug Court Expansion CPA 4	 4 Bed Older bys Program CPA 5	In Sh Prev	entral take/ eriff's vention PA 7	R	Truancy esponse CPA 8	School Mobile Resource Team CPA 9	ubstance Abuse Treatment Beds CPA 10	Girls Treatment Program CPA 11	Total
JJCPA Expenses:			0///2			01714	01/10								
Salaries and Benefits	\$ 468,258	\$	943,651	\$	248,911	\$ 304,527	\$ 2,204,359	\$ 2	243,354	\$	125,100	\$ 38,777	\$ 2,864	\$ 213,035	\$ 4,792,836
Salaries paid from Interest earnings	341,846														341,846
Services and Supplies	261,913		161,967		176,858	11,792	7,681		476		6,734	-	0	6,319	633,740
Professional/Special Services	216,451		139,636		265,749	337,476	-	:	362,138		186,467	677,709	-	161,299	2,346,925
Comm Based Org Contracts	747,316		756,660		183,180	52,289	84,000		-		52,439			66,270	1,942,154
Administrative Overhead	 10,194		9,910		2,930	3,818	10,622		3,716		1,903	3,895		3,684	50,672
Total JJCPA Expenses >	\$ 2,045,978	\$	2,011,824	\$	877,628	\$ 709,902	\$ 2,306,662	\$6	609,684	\$	372,643	\$ 720,381	\$ 2,864	\$ 450,607	\$ 10,108,173
Paid from Non JJCPA Funds															
Salaries paid from Title IVE	 212,300		230,445		114,488	41,331			59,170		51,894				709,628
Total Program Expenses	\$ 2,258,278	\$	2,242,269	\$	992,116	\$ 751,233	\$ 2,306,662	\$6	68,854	\$	424,537	\$ 720,381	\$ 2,864	\$ 450,607	\$ 10,817,801
Outcome measures															
Number of program participants	125		129		206	58	188		1575		659	325	1	85	3,351
Cost per participant	\$ 18,066	\$	17,382	\$	4,816	\$ 12,952	\$ 12,269	\$	425	\$	644	\$ 2,217	\$ 2,864	\$ 5,301	\$ 3,228

Orange County Juvenile Justice Crime Prevention Act FISCAL YEAR 2007/2008 RESULTS HIGHLIGHTS

JJCPA PROGRAMS TARGETING JUVENILE OFFENDERS

YOUTH AND FAMILY RESOURCE CENTER – WEST COUNTY (CPA 1): Continues the successful YFRC models aimed at reducing recidivism and preventing high-risk youth from becoming chronic (NOTE: JJCPA funding for this program began in FY 04-05. repeat offenders. 125 juveniles and their families

- Total Youth Served (FY 07-08):
- Cumulative Program Outcome Highlights:
 - ✓ During Program: The proportion of program participants who were at or above grade level more than doubled by their program exit (36% at exit vs. 16% at entry)
 - ✓ Program Exit: 100% of the Program Participants had fulfilled their victim restitution obligation by program exit in contrast to only 40% of the Reference Group.

YOUTH AND FAMILY RESOURCE CENTER – NORTH COUNTY (CPA 2): Continues the successful North YFRC program and expands eligibility to youth from all cities in the north region of Orange County.

Total Youth Served (FY 07-08):

- 129 juveniles and their families
- Cumulative Program Outcome Highlights:
 - One-Year Post Entry: After one year in the program, over half (53%) of the Program Participants had no subsequent arrests for new law violations.
 - ✓ Program Exit: Program Participants' completion rates for fulfilling their victim restitution obligation and community service hours were nearly twice that of the Reference Group (73% and 60% respectively in contrast to 40% and 33%).

ASERT SUBSTANCE ABUSE PROGRAM (CPA 3): Enhances a federal grant treatment program, which provides intensive drug intervention and education programming for males ages 12-18 with a history of significant substance abuse and adds an important after-care supervision component. 206 juveniles

- Total Youth Served (FY 07-08):
- Cumulative Program Outcome Highlights:
 - Program Exit: Program Participants had higher probation completion rates by program exit compared to the Reference Group (45% vs. 35%).
 - One-year Post Program: One year after program exit, seven out of ten Program Participants had no new law violations.

JUVENILE DRUG COURT (CPA 4): Expands this highly successful program aimed at breaking the escalating patterns of drug and alcohol use among this at-risk population. 58 juveniles

- Total Youth Served (FY 07-08):
 - Cumulative Program Outcome Highlights::
 - ✓ During Program: Program Participants had a lower rate of positive drug tests when compared to the Reference Group (9% positive vs. 14%).
 - ✓ One Year Post Entry: Program Participants had a lower re-arrest rate for new law violations compared with the Reference Group (38% vs. 60%).

OLDER BOYS PROGRAM (CPA 5): Provides transitional and vocational program services within a non-secure institutional setting for 18-year-old boys serving a juvenile court-ordered commitment. 188 boys

- Total Youth Served (FY 07-08):
- Program Outcome Highlights:
 - Six Months Post-Program: Program Participants were more likely to have completed probation by six months after program exit than the Reference Group (34% vs. 25%).
 - Six Months Post Program: Program Participants had a lower re-arrest rate for new law violations than the Reference Group (33% vs. 44%).

This information was compiled by the Orange County Probation Research Division in cooperation with the JJCPA Programs staff. These highlights reflect the FY 2007-08 one-year results only and are not an accurate summary of the cumulative findings. (9/15/08)

Orange County JJCPA FY 2008-2008 Evaluation Highlights -June 30, 2008

SUBSTANCE ABUSE TREATMENT BEDS (CPA 10): Supports a multi-disciplinary assessment process to screen minors for substance abuse problems and provides funds for community residential drug abuse treatment beds.

During FY 07/08, this program served one youth. As of July 1, 2008, the program has been terminated.

STEP SOBRIETY GIRLS PROGRAM (CPA 11): Expands gender services within a non-secure institutional setting for juvenile girls serving a court-ordered commitment.

Total Youth Served (FY 07-08): 85 girls

- Program Outcome Highlights:
 - *During Program:* By program exit, Program Participants' mental health evaluation scores had improved by an average of 22%.
 - ✓ *Six Months Post-Program:* The Program Participants had a lower re-arrest rate for any violations compared with the Reference Group (29% vs. 50%).

JJCPA PROGRAMS TARGETING AT-RISK POPULATIONS

DECENTRALIZED INTAKE (CPA 7): Program provides immediate counseling and diversion services for youth in unincorporated areas and cities served by the Sheriff, and expedited handling of cases referred to Probation.

- Total Youth Referred (FY 07-08)):
- 1,575 juveniles referred to PRYDE Diversion or Probation
- Program Outcome Highlights:
 - ✓ One year after referral, DCI participants had a lower re-arrest rate than the Reference Group (18% vs. 24%) and 83% of participants had no new law violation arrests.
 - ✓ DCI has reduced the time a DCI juvenile spends in the county justice system by 166 days, from an average of 272 days pre-implementation to the current average of 106 days.

TRUANCY RESPONSE PROGRAM [TRP] (CPA 8): Program goal is to reduce truancies by targeting chronic truants who have not responded to traditional approaches. Participating school districts report an overall decline in truancy rates.

- Total Youth Referred *(FY 07-08)*: 659 juveniles referred to Probation/DA
- Program Outcome Highlights:
 - ✓ Truant Youth showed a 32% reduction in their average truancy rate in the six months following referral compared with the six months prior to program placement.
 - ✓ Truant youth satisfactorily completing the program had a lower re-arrest rate six months after program exit than truant youth exiting the program unsatisfactorily (9% vs. 26%).

SCHOOL MOBILE ASSESSMENT AND RESOURCE TEAM [SMART] (CPA 9): This program aims to reduce violence on or near school campuses. Members of the team respond to calls reporting violence or threats of violence and perform threat assessment and threat reduction follow-up. Team includes staff from OCSD.

- Total Youth Contacted (FY 07-08): 325 juveniles contacted
- Program Outcome Highlights:
 - ✓ The SMART Team responded to 228 service calls in FY 07-08, which is nearly a third higher than the calls responded to in the year *prior* to SMART implementation (158 calls).
 - ✓ The Sheriff's Department submitted 42 gang-related arrest petitions in FY 07-08 compared with 54 gang-related arrest petitions in the year *prior* to SMART implementation.

This information was compiled by the Orange County Probation Research Division in cooperation with the JJCPA Programs staff. These highlights reflect the <u>FY 2007-08 one-year results only</u> and are not an accurate summary of the cumulative findings. (9/15/08)

JJCPA Program Expenditures For Fiscal Year 2007-2008

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CPA 1: 8% Continuation West YFRC

This program replicates the highly successful YFRC models implemented in other geographic areas in Orange County. The program is aimed at reducing recidivism and preventing high risk youth from becoming chronic repeat offenders. The program will serve six Orange county communities and up to 80 juveniles and other families.

ALLOCATED FUNDS FOR FISCAL YEA	AR 2007-08	\$2,038,882						
PROGRAM EXPENDITURES		St	ate Funds	h	nterest	No	on-JJCPA Funds	
Salaries and Benefits		\$	468,258	\$	341,846			
Services and Supplies			261,913					
Professional Services		216,451						
Community-Based Organizations		747,316						
Fixed Assets								
Administrative Overhead (Max = 0.5%)		10,194						
Other						\$	212,300	
Fund Totals		\$	1,704,132	\$	341,846	\$	212,300	
Program Total for the Fiscal Year		\$2,258,278						
Enter the number of juveniles who participated in the pro- the fiscal year. Provide separate counts for completed p those who were "in progress" as of the end of the fiscal those who did not complete the program (i,e.; failed to c are no longer 'enrolled' in the program).	programs, year and		the approximate am for all progra	•	0	•		
NUMBER OF PROGRAM PARTICI	PANTS		AVER	AGE	LENGTH OF	ТІМ	E	
Completed program	20	Average lenth of time in program 204					204 days	
In progress	77							
Did not complete program	28	PER PARTICIPANT EXPENDITURE						
Total	125	Funds expended per program part. \$18,066						

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CPA 2: Challenge I Continuation North YFRC

The North Challenge YFRC program is designed to reduce recidivism and prevent high risk youth from becoming chronic repeat offenders. Eligible youth from all cities in the north region of the Orange County are considered for the program. Up to 80 juveniles and their families may receive services

ALLOCATED FUNDS FOR FISCAL YEA	AR 2007-08	\$1,982,052						
PROGRAM EXPENDITURES		Sta	ate Funds	Interest	-	n-JJCPA Funds		
Salaries and Benefits		\$	943,651					
Services and Supplies			161,967					
Professional Services		139,636						
Community-Based Organizations		756,660						
Fixed Assets								
Administrative Overhead (Max = 0.5%)		9,910						
Other					\$	230,445		
Fund Totals		\$	2,011,824	\$-	\$	230,445		
Program Total for the Fiscal Year		\$2,242,269						
Enter the number of juveniles who participated in the pro- the fiscal year. Provide separate counts for completed p those who were "in progress" as of the end of the fiscal those who did not complete the program (i,e.; failed to c are no longer 'enrolled' in the program).	programs, year and			average length of tim m participants during t				
NUMBER OF PROGRAM PARTICI	PANTS		AVER	AGE LENGTH O	F TIME			
Completed program	21	Average length of time in program 191						
In progress	71							
Did not complete program	37	PER PARTICIPANT EXPENDITURE						
Total	129	Funds expended per program part. \$17,382						

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CPA 3: ASERT Continuation

This program has two major objectives. The first is to continue funding the residual 50-bed program at the Youth Guidance Center after the current grant funding ends, and to add an after-care supervision component. The Addiction, Substance Abuse Education and Recognition Treatment (ASERT) provides resources for intensive drug intervention and education focused for males ages 12 - 18 with long term court commitments and a history of substance abuse.

ALLOCATED FUNDS FOR FISCAL YEA			\$586,034					
PROGRAM EXPENDITURES		Sta	ate Funds	Interest	Non-JJCPA Funds			
Salaries and Benefits		\$	248,911					
Services and Supplies			176,858					
Professional Services		265,749						
Community-Based Organizations		183,180						
Fixed Assets								
Administrative Overhead (Max = 0.5%)		2,930						
Other				\$ 114,488				
Fund Totals		\$	877,628	\$-	\$ 114,488			
Program Total for the Fiscal Year		\$992,116						
Enter the number of juveniles who participated in the pro- the fiscal year. Provide separate counts for completed p those who were "in progress" as of the end of the fiscal those who did not complete the program (i,e.; failed to c are no longer 'enrolled' in the program).	programs, year and			e average length of time m participants during th				
NUMBER OF PROGRAM PARTICI	NUMBER OF PROGRAM PARTICIPANTS				TIME			
Completed program	110	Avera	age length of	time in program	147 days			
In progress	72							
Did not complete program	24		PER PAR	RTICIPANT EXPE	NDITURE			
Total	206	Funds expended per program part. \$4,816						

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CPA 4: Juvenile Drug Court Expansion

The mission of this program is to break the escalating patterns of drug and alcohol use that are linked to other serious offenses. In view of the success of the program, JJCPA funds allow us to increase the number of participants served.

ALLOCATED FUNDS FOR FISCAL YE	AR 2007-08	\$763,616						
PROGRAM EXPENDITURES		Sta	te Funds	Interest		n-JJCPA ⁻ unds		
Salaries and Benefits		\$	304,527					
Services and Supplies			11,792					
Professional Services			337,476					
Community-Based Organizations		52,289						
Fixed Assets								
Administrative Overhead (Max = 0.5%)		3,818						
Other		-,		\$	41,331			
Fund Totals		\$	709,902	\$-	\$	41,331		
Program Total for the Fiscal Year		\$751,233						
Enter the number of juveniles who participated in the pro- the fiscal year. Provide separate counts for completed p those who were "in progress" as of the end of the fiscal those who did not complete the program (i,e.; failed to c are no longer 'enrolled' in the program).	programs, year and			average length of tim n participants during t	•			
NUMBER OF PROGRAM PARTICI	PANTS		AVER	AGE LENGTH O	F TIME			
Completed program	21	Average length of time in program 233						
In progress	24							
Did not complete program	13	PER PARTICIPANT EXPENDITURE						
Total	58	Funds expended per program part. \$12,952						

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CPA 5: 64 Bed Older Boys Program

The purpose of this program is to provide secure housing and a transitional and vocational program for 18-year olds that must remain in the juvenile institutions as a result of the Jose H. Appelate decision.

ALLOCATED FUNDS FOR FISCAL YE	AR 2007-08	\$2,124,430					
PROGRAM EXPENDITURES		St	ate Funds	Interest	Non-JJCPA Funds		
Salaries and Benefits		\$	2,204,359				
Services and Supplies			7,681				
Professional Services							
Community-Based Organizations		84,000					
Fixed Assets							
Administrative Overhead (Max = 0.5%)		10,622					
Other							
Fund Totals		\$	2,306,662	\$-	\$-		
Program Total for the Fiscal Year				\$2,306,662			
Enter the number of juveniles who participated in the pro- the fiscal year. Provide separate counts for completed p those who were "in progress" as of the end of the fiscal those who did not complete the program (i,e.; failed to c are no longer 'enrolled' in the program).	rograms, year and			average length of time m participants during th	•		
NUMBER OF PROGRAM PARTICI	PANTS		AVER	AGE LENGTH O	FTIME		
Completed program	133	Average length of time in program 62					
In progress	53						
Did not complete program	2	PER PARTICIPANT EXPENDITURE					
Total	188	Funds expended per program part. \$12,269					

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CPA 7: Decentralized Intake/ Sheriff's Prevention

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This program increases the level of counseling and diversion services for juveniles in the unincorporated areas and cities serviced by the Sheriff. This is a collaborative effort among the Probation and Sheriff Departments, and a Community Based Organization.

ALLOCATED FUNDS FOR FISCAL YEA	AR 2007-08	\$743,226						
PROGRAM EXPENDITURES		Sta	te Funds	Interest	Non-JJCPA Funds			
Salaries and Benefits		\$	243,354					
Services and Supplies			476					
Professional Services		362,138						
Community-Based Organizations								
Fixed Assets								
Administrative Overhead (Max = 0.5%)		3,716						
Other					\$ 59,170			
Fund Totals		\$	609,684	\$ -	\$ 59,170			
Program Total for the Fiscal Year		\$668,854						
Enter the number of juveniles who participated in the pro- the fiscal year. Provide separate counts for completed p those who were "in progress" as of the end of the fiscal those who did not complete the program (i,e.; failed to c are no longer 'enrolled' in the program).	programs, year and			e average length of time m participants during th				
NUMBER OF PROGRAM PARTICI	PANTS		AVER	AGE LENGTH O	F TIME			
Completed program	729	Avera	121 days					
In progress	532							
Did not complete program	314	PER PARTICIPANT EXPENDITURE						
Total	1575	Funds expended per program part. \$425						

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CPA8: Truancy Response

The goals of this program are to reduce truancies and the number of criminal applications for petition for this target population. The program focuses on chronic truants who have not responded to traditional approaches. This is a collaborative effort among the Probation Department, District Attorney, Department of Education, and the Juvenile Court.

ALLOCATED FUNDS FOR FISCAL YE	AR 2007-08			\$3	380,675			
PROGRAM EXPENDITURES		Sta	ate Funds	l	nterest		on-JJCPA Funds	
Salaries and Benefits		\$	125,100					
Services and Supplies			6,734					
Professional Services		186,467						
Community-Based Organizations		52,439						
Fixed Assets								
Administrative Overhead (Max = 0.5%)		1,903						
Other					\$	51,894		
Fund Totals		\$	372,643	\$	-	\$	51,894	
Program Total for the Fiscal Year		\$ 424,537						
Enter the number of juveniles who participated in the proton the fiscal year. Provide separate counts for completed protones who were "in progress" as of the end of the fiscal those who did not complete the program (i,e.; failed to care no longer 'enrolled' in the program).	programs, year and		he approximate m for all progra	-	-			
NUMBER OF PROGRAM PARTICI	NUMBER OF PROGRAM PARTICIPANTS				LENGTH OF	ТІМІ	E	
Completed program	240	Avera	age length of	time i	n program	1	65 days	
In progress	324	1						
Did not complete program	95		PER PAR	RTICIF	ANT EXPE	NDITU	JRE	
Total	659	Funds expended per program part. \$644						

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CPA 9: School Mobile Resource Team (SMART)

The purpose of this program is to reduce juvenile crimes at or near school campuses. Members of the SMART team respond to calls reporting violence or threats of violence and they perform threat assessments on high-risk juveniles. Youth who have been arrested are referred to appropriate community resources, family counseling and/or Probation services. The team focuses on the unincorporated areas of the county.

ALLOCATED FUNDS FOR FISCAL YEA	AR 2007-08	\$778,909					
PROGRAM EXPENDITURES		State Funds	Interest	Non-JJCPA Funds			
Salaries and Benefits		\$ 38,77	7				
Services and Supplies							
ProfessionaL Services	677,70	9					
Community-Based Organizations			-				
Fixed Assets				_			
Administrative Overhead (Max = 0.5%)	3,89	5					
Other							
Fund Totals		\$ 720,38	1 \$ -	\$-			
Program Total for the Fiscal Year			\$ 720,381				
Enter the number of juveniles who participated in the pro- the fiscal year. Provide separate counts for completed p those who were "in progress" as of the end of the fiscal those who did not complete the program (i,e.; failed to c are no longer 'enrolled' in the program).	programs, year and		ate average length of tim ram participants during t				
NUMBER OF PROGRAM PARTICI	AVE	RAGE LENGTH O	FTIME				
Completed program	286	Average length of time in program 32 c					
In progress	39						
Did not complete program	0	PER PARTICIPANT EXPENDITURE					
Total	325	Funds expended per program part. \$2,217					

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CPA 10: Substance Abuse Treatment Beds

This is a multi-disciplinary centralized assessment process designed to screen minors with substance abuse problems and ensure that they receive the most appropriate service in the continuum of care. Additionally, this program seeks to increase access to community residential drug abuse treatment beds

ALLOCATED FUNDS FOR FISCAL YE	AR 2007-08	\$10,000						
PROGRAM EXPENDITURES		State	e Funds	Inter	est	Non-JJCPA Funds		
Salaries and Benefits		\$	2,864					
Services and Supplies								
ProfessionaL Services								
Community-Based Organizations								
Fixed Assets								
Administrative Overhead (Max = 0.5%)								
Other								
Fund Totals		\$	2,864	\$	-	\$-		
Program Total for the Fiscal Year				\$	2,864			
Enter the number of juveniles who participated in the pr the fiscal year. Provide separate counts for completed p those who were "in progress" as of the end of the fiscal those who did not complete the program (i,e.; failed to c are no longer 'enrolled' in the program).	programs, year and			e average len m participant	-	spent in the e fiscal year.		
NUMBER OF PROGRAM PARTICI	NUMBER OF PROGRAM PARTICIPANTS			AGE LEN	IGTH OF	TIME		
Completed program		Average length of time in program 172						
In progress								
Did not complete program	1	PER PARTICIPANT EXPENDITURE						
Total	1	Funds expended per program part. \$2,864						

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CPA 11: Girls Treatment Program

The purpose of this program is to expand the range of treatment services for girls at the Youth Guidance Center (YGC) to help them develop skills that will reduce the chances of further delinquency. YGC is currently the only Probation operated non-secure institution in Orange County that provides treatment and rehabilitation services for females.

ALLOCATED FUNDS FOR FISCAL YE	AR 2007-08	\$736,838							
PROGRAM EXPENDITURES		Sta	te Funds	Interest	Non-JJCPA Funds				
Salaries and Benefits		\$	213,035						
Services and Supplies			6,319		_				
Professional Services		161,299							
Community-Based Organizations			66,270						
Fixed Assets					_				
Administrative Overhead (Max = 0.5%)		3,684		_					
Other									
Fund Totals		\$	450,607	\$-	\$-				
Program Total for the Fiscal Year				\$ 450,60	7				
Enter the number of juveniles who participated in the pro- the fiscal year. Provide separate counts for completed p those who were "in progress" as of the end of the fiscal those who did not complete the program (i,e.; failed to c are no longer 'enrolled' in the program).	rograms, year and			average length of ti n participants during					
NUMBER OF PROGRAM PARTICI	PANTS		AVER	AGE LENGTH	OF TIME				
Completed program	56	Average length of time in program 99							
In progress	24								
Did not complete program	5	PER PARTICIPANT EXPENDITURE							
Total	85	Funds	Funds expended per program part. \$5,301						

YC 09/10/2008

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JJCPA Program Outcomes For Fiscal Year 2007-2008

WEST YOUTH AND FAMILY RESOURCE CENTER (CPA 1) JJCPA OUTCOME RESULTS FY 2007-08

Cautionary Note: These results are for a <u>one-year period only</u> as required by the state. Cumulative program outcomes will be available by November.

OUTCOME MEASURE	Measure Reported As	Program Goal Expected	Goal Expressed With reference to	Goal Refers to Conduct For Time Period	Est. Length of Time for Results	Program Participant Results	Reference Group Results
MANDATED OUTCOMES Arrests	Percentage	No Change	Historical Group Similar to Participants	Standard time from Point of Entry	365 Days	63.2% (n=68)	59.5% (n=227)
Probation Violation	Percentage	No Change	Historical Group Similar to Participants	Standard time from Point of Entry	365 Days	58.8% (n=68)	44.9% (n=227)
Incarceration	Mean	Decrease	Historical Group Similar to Participants	Standard time from Point of Entry	365 Days	119.5 days (n=48)	96.7 days (n=151)
Probation Completion	Percentage	No Change	Historical Group Similar to Participants	Point of Program Exit	365 Days	39.6% (n=48)	63.9% (n=158)
Restitution Completion	Percentage	No Change	Historical Group Similar to Participants	Point of Program Exit	365 Days	100.0% (n=12)	40.0% (n=15)
Community Service Completion	Percentage	Increase	Historical Group Similar to Participants	Point of Program Exit	365 Days	40.0% (n=10)	33.3% (n=15)
LOCAL OUTCOMES New Law Violations	Mean	Decrease (Fewer)	Historical Group Similar to Participants	Standard time from Point of Entry	365 Days	1.76 (n=25)	1.63 (n=90)
Educ: Grade Level (% at or above)	Percentage	Increase	Participants at Earlier Point in Time	Program Entry to Exit	365 Days	36.4% (n=44)	15.9% (n=44)
Educ: % with School Risk Factor-Attend. & Behavior	Percentage	Decrease	Participants at Earlier Point in Time	Program Entry to Exit	365 Days	65.9% (n=44)	79.5% (n=44)
Drug Use: % with Drug Risk Factor	Percentage	Decrease	Participants at Earlier Point in Time	Program Entry to Exit	365 Days	43.2% (n=44)	40.9% (n=44)
Alcohol Use: % with Alcohol Risk Factor	Percentage	Decrease	Participants at Earlier Point in Time	Program Entry to Exit	365 Days	45.5% (n=44)	34.1% (n=44)

NORTH YOUTH AND FAMILY RESOURCE CENTER (CPA 2) JJCPA OUTCOME RESULTS FY 2007-08

Cautionary Note: These results are for a <u>one-year period only</u> as required by the state. Cumulative program outcomes will be available by November.

OUTCOME MEASURE	Measure Reported As	Program Goal Expected	Goal Expressed With reference to	Goal Refers to Conduct For Time Period	Est. Length of Time for Results	Program Participant Results	Reference Group Results
MANDATED OUTCOMES Arrests	Percentage	No Change	Historical Group Similar to Participants	Standard time from Point of Entry	365 Days	82.6% (n=46)	59.5% (n=227)
Probation Violation	Percentage	No Change	Historical Group Similar to Participants	Standard time from Point of Entry	365 Days	65.2% (n=46)	44.9% (n=227)
Incarceration	Mean	Decrease	Historical Group Similar to Participants	Standard time from Point of Entry	365 Days	117.7 days (n=40)	96.7 days (n=151)
Probation Completion	Percentage	No Change	Historical Group Similar to Participants	Point of Program Exit	365 Days	31.0% (n=58)	63.9% (n=158)
Restitution Completion	Percentage	No Change	Historical Group Similar to Participants	Point of Program Exit	365 Days	72.7% (n=11)	40.0% (n=15)
Community Service Completion	Percentage	Increase	Historical Group Similar to Participants	Point of Program Exit	365 Days	60.0% (n=5)	33.3% (n=15)
LOCAL OUTCOMES New Law Violations	Mean	Decrease (Fewer)	Historical Group Similar to Participants	Standard time from Point of Entry	365 Days	1.64 (n=22)	1.63 (n=90)
Educ: Grade Level (% at or above)	Percentage	Increase	Participants at Earlier Point in Time	Program Entry to Exit	365 Days	8.8% (n=57)	5.3% (n=57)
Educ: % with School Risk Factor - Attend. & Behavior	Percentage	Decrease	Participants at Earlier Point in Time	Program Entry to Exit	365 Days	86.0% (n=57)	94.7% (n=57)
Drug Use: % with Drug Risk Factor	Percentage	Decrease	Participants at Earlier Point in Time	Program Entry to Exit	365 Days	68.4% (n=57)	73.7% (n=57)
Alcohol Use: % with Alcohol Risk Factor	Percentage	Decrease	Participants at Earlier Point in Time	Program Entry to Exit	365 Days	59.65 (n=57)	68.4% (n=57)

ADDICTION, SUBSTANCE ABUSE EDUCATION AND RECOGNITION (ASERT) (CPA 3) JJCPA OUTCOME RESULTS FY 2007-08

Cautionary Note: These results are for a <u>one-year period only</u> as required by the state. Cumulative program outcomes will be available by November.

OUTCOME MEASURE	Measure Reported As	Program Goal Expected	Goal Expressed With reference to	Goal Refers to Conduct For Time Period	Est. Length of Time for Results	Program Participant Results	Reference Group Results
MANDATED OUTCOMES Arrests	Percentage	No Change	Group not accepted into the program	Standard time from program exit	365 days	65.6% (n=151)	63.3% (n=49)
Probation Violation	Percentage	Decrease	Group not accepted into the program	Standard time from program exit	365 Days	48.3% (n=151	36.7% (n=49)
Incarceration	Percentage	Decrease	Group not accepted into the program	Standard time from program exit	365 Days	57.0 (n=151)	46.9% (n=49)
Probation Completion	Percentage	No Change	Group not accepted into the program	Standard time from program exit	365 Days	44.4% (n=151)	34.7% (n=49)
Restitution Completion	Percentage	Increase	Group not accepted into the program	Standard time from program exit	365 Days	38.3% (n=60)	50.0% (n=18)
Community Service Completion	Percentage	No Change	Group not accepted into the program	Standard time from program exit	365 Days	Does Not Apply	
LOCAL OUTCOMES New Law Violations	Percentage	Decrease	Group not accepted into the program	Standard time from program exit	365 Days	28.5% (n=151	53.1% (n=49)
Educ: Credits Earned	Percentage	20% Increase	Group at earlier point in time	While in program	220 Days	75.2.% (n=110	(Target: 20% increase)
Drug: Participants w/ Reduction in Risk Level	Percentage	5% Decrease	Group at earlier point in time	Standard time from program exit	90 Days	283% (n=138)	(Target: 5% decrease)
Alcohol : Participants w/ Reduction in Risk Level	Percentage	5% Decrease	Group at earlier point in time	Standard time from program exit	90 Days	37.7% (n=138	(Target: 5% decrease

JUVENILE DRUG COURT (CPA 4) JJCPA OUTCOME RESULTS FY 2007-08

Cautionary Note: These results are for a <u>one-year period only</u> as required by the state. Cumulative program outcomes will be available by November.

OUTCOME MEASURE	Measure Reported As	Program Goal Expected	Goal Expressed With reference to	Goal Refers to Conduct For Time Period	Est. Length of Time for Results	Program Participant Results	Reference Group Results
MANDATED OUTCOMES Arrests	Percentage	Decrease	Group not accepted into the program	While in Program	365 days	64.3% (n=42)	80.0% (n=5)
Probation Violation	Percentage	Decrease	Group not accepted into the program	While in Program	365 Days	33.3% (n=42)	60.0% (n=5)
Incarceration	Percentage	Decrease	Group not accepted into the program	While in Program	365 Days	64.3% (n=42)	80.0% (n=5)
Probation Completion	Percentage	Increase	Group not accepted into the program	Standard period of time from program entry	450 Days	39.4% (n=33)	14.3% (n=7)
Restitution Completion	Percentage	Increase	Group not accepted into the program	Standard period of time from program entry	450 Days	48.3% (n=29)	14.3% (n=7)
Community Service Completion	Percentage	Increase	Group not accepted into the program	Standard period of time from program entry	450 Days	Does Not apply	Does Not apply
LOCAL OUTCOMES New Law Violations	Percentage	Decrease	Group not accepted into the program	Standard period of time from program entry	365 Days	38.1% (n=42)	60.0% (n=5)
Educ: % with Sanctions for Attend. & Behavior Probs	Percentage	Decrease	Group at an earlier point in time	First 3 months, last 3 months	90 Days	32.2% (n=31)	45.2% (n=31)
Drug or Alcohol Use: % with Sanctions for Substance Use	Percentage	Decrease	Group at an earlier point in time	First 3 months, last 3 months	First 3 months, last 3 months	45.2% (n=31)	64.5% (n=31)
Positive Drug Tests: % positive UA tests of all tests conducted	Percentage	Decrease	Contemporaneous Group (Field Tests)	While in Program	365 Days	8.8% (n=57)	14.4% (n=1,000)

OLDER BOYS TREATMENT PROGRAM (CPA 5) JJCPA OUTCOME RESULTS FY 2007-08

Cautionary Note: These results are for a <u>one-year period only</u> as required by the state. Cumulative program outcomes will be available by November.

OUTCOME MEASURE	Measure Reported As	Program Goal Expected	Goal Expressed With reference to (Reference Group)	Goal Refers to Conduct For Time Period	Est. Length of Time for Results	Program Participant Results	Reference Group Results
MANDATED OUTCOMES Arrests	Percentage	No Change	Historical Group Similar to Participants	Standard Time from Program Exit	180 days	49.2% (n=128)	52.1% (n=48)
Probation Violation	Percentage	No Change	Historical Group Similar to Participants	Standard Time from Program Exit	180 days	28.9% (n=128)	14.6% (n=48)
Incarceration	Percentage	No Change	Historical Group Similar to Participants	Standard Time from Program Exit	180 days	39.1% (n=128)	33.3% (n=48)
Probation Completion	Percentage	No Change	Historical Group Similar to Participants	Standard Time from Program Exit	180 days	34.4% (n=128)	14.6% (n=48)
Restitution Completion	Percentage	No Change	Historical Group Similar to Participants	Standard Time from Program Exit	180 days	21.7% (n=46)	30.8% (n=26)
Community Service Completion	Percentage	No Change	Historical Group Similar to Participants	Standard Time from Program Exit	180 days	Does Not Apply	Does Not Apply
LOCAL OUTCOMES New Law Violations	Percentage	Decrease	Historical Group Similar to Participants	Standard Time from Program Exit	180 days	32.8% (n=128)	43.7% (n=48)
Special Incident Reports All Minors	Mean	Decrease	Historical Group Similar to Participants	Point of Program Entry to Point of Program Exit	75 days	Mean = .99 (n=188)	Mean = .88 (N = 48)
Special Incident Reports For Minors with Incidents	Mean	Decrease	Historical Group Similar to Participants	Point of Program Entry to Point of Program Exit	75 days	Mean = 1.6 (n=119)	Mean = 2.47 (N = 17)

DECENTRALIZED INTAKE (DCI) (CPA 7) JJCPA OUTCOME RESULTS FY 2007-08

Cautionary Note: These results are for a <u>one-year period only</u> as required by the state. Cumulative program outcomes will be available by November.

OUTCOME MEASURE	Measure Reported As	Program Goal Expected	Goal Expressed With reference to (Reference Group)	Goal Refers to Conduct For Time Period	Est. Length of Time for Results	Program Participant Results	Reference Group Results
MANDATED OUTCOMES Arrests	Percentage	No Change	Historical Group Similar to Participants	Standard time from Point of Entry	365 days	18.1% (n = 1213)	23.9% (n = 331)
Probation Violation	Percentage	No Change	Historical Group Similar to Participants	Standard time from Point of Entry	365 days	22.5% (n = 111)	24.6% (n = 61)
Incarceration	Percentage	No Change	Historical Group Similar to Participants	Standard time from Point of Entry	365 days	3.7% (n = 1213)	9.4% (n = 331)
Probation Completion	Percentage	No Change	Contemporaneous Group Similar to Participants	Point of Program Exit	180 days	68.0% (n = 150)	83.4% (n = 1385)
Restitution Completion	Percentage	No Change	Contemporaneous Group Similar to Participants	Point of Program Exit	180 days	60.0% (n = 15)	92.1% (n = 203)
Community Service Completion	Percentage	No Change	Contemporaneous Group Similar to Participants	Point of Program Exit	180 days	66.2% (n = 142)	88.3% (n = 1804)
LOCAL OUTCOMES New Law Violations	Percentage	Decrease	Historical Group Similar to Participants	Standard time from Point of Entry	365 days	16.9% (n = 1213)	22.9% (n=331)

TRUANCY RESPONSE PROGRAM (TRP) (CPA 8)JJCPA OUTCOME RESULTSFY 2007-08

Cautionary Note: These results are for a <u>one-year period only</u> as required by the state. Cumulative program outcomes will be available by November.

OUTCOME MEASURE	Measure Reported As	Program Goal Expected	Goal Expressed With reference to (Reference Group)	Goal Refers to Conduct For Time Period	Est. Length of Time for Results	Program Participant Results	Reference Group Results
MANDATED OUTCOMES (*1) Arrests	Percentage	Increase	Participants at Earlier Point in Time	Standard time from Point of Entry	365 days	23.2% (n=340)	6.8% (n=340)
Incarceration	Percentage	Increase	Participants at Earlier Point in Time	Standard time from Point of Entry	365 days	10.9% (n=340)	0.9% (n=340)
LOCAL OUTCOMES New Law Violations	Percentage	Decrease	Participants who Fail	Standard time for Point of Exit	180 days	8.8% (n=228)	26.1% (n=88)
Unexcused Absences (Average percentage of school days with Unexcused absences or truancies.)	Percentage	Decrease	Participants at Earlier Point in Time	Standard time from Point of Entry	180 days	25.5% (n=379)	37.5% (n=379)

(*1) Because the Truancy Response Program is a prevention program and most of the youth are not on probation, the four probation-related mandated outcomes are not applicable (Probation Violations, Completion of Probation, Completion of Community Service, and Completion of Restitution).

SCHOOL MOBILE ASSESSMENT AND RESPONSE TEAM (SMART) PROGRAM (CPA 9) JJCPA OUTCOME RESULTS FY 2007-08

Cautionary Note: These results are for a <u>one-year period only</u> as required by the state. Cumulative program outcomes will be available by November.

OUTCOME MEASURE	Measure Reported As	Program Goal Expected	Goal Expressed With reference to (Reference Group)	Goal Refers to Conduct For Time Period	Est. Length of Time for Results	Program Participant Results	Reference Group Results
MANDATED OUTCOMES Arrests	Percentage	Decrease	Standard time before SMART Contact	Standard Time from point of SMART Contact	1 year	9.4% (N=307)	8.8% (N=307)
Incarceration	Percentage	No Change	Standard time before SMART Contact	Standard Time from point of SMART Contact	1 year	1.6% (N=307)	3.9% (N=307)
LOCAL OUTCOMES Arrests in service areas (Sheriff data for South County and County Islands)	A Count	Decrease	Standard time before SMART implementation (7/1/2000 – 6/30/2001)	Standard time from SMART implementation (7/1/2003 – 6/30/2004)	1 year	2,116 arrests (88,430)	(2000-2001) 2382 Arrests (84,474)
Gang-related arrest petitions (OCSO juv. petitions handled by the Gang, Target, or other units of DA's Office).	A Count	Decrease	Standard time before SMART implementation (7/1/2000 – 6/30/2001)	Standard time from SMART implementation (7/1/2003 – 6/30/2004)	1 year	42 gang-related offense petitions (88,430)	54 gang-related offense petitions (84,414)
Perception of school safety (% of Healthy Kids Survey who report feeling safe in school.)	Percentage	Increase	Standard time before SMART implementation (2000-2001 Survey)	Standard time from SMART implementation (2003-2004 Survey)	During School Year	94% (N=1,197 students surveyed)	93% (n=5173 students surveyed
School-Related Crime Incidents (SMART School Districts School Incident Reports)	A Count	Decrease	Standard time before SMART implementation (2000-2001 Survey)	Standard time from SMART implementation	During School Year	No data available (The State is no longer using this measure.)	572 (n=80,273 students/2 school districts)
Threat Assessments Completed (Number of School Calls by Sheriff (Before SMART) & SMART	A Count	Increase	Standard time before SMART implementation (7/1/2000 – 6/30/2001)	Standard time from SMART implementation (7/1/2003 – 6/30/2004)	1 year	228 calls (N=83,958 students/2 school districts)	158 calls (n=80,273 students/2 school districts)

SOBRIETY THROUGH EDUCATION PREVENTION (STEP) GIRLS PROGRAM (CPA 11) JJCPA OUTCOME RESULTS FY 2007-08

Cautionary Note: These results are for a <u>one-year period only</u> as required by the state. Cumulative program outcomes will be available by November.

OUTCOME MEASURE	Measure Reported As	Program Goal Expected	Goal Expressed With reference to (Reference Group)	Goal Refers to Conduct For Time Period	Est. Length of Time for Results	Program Participant Results	Reference Group Results
MANDATED OUTCOMES Arrests	Percentage	Decrease	Historical Group Similar to Participants.	Standard Time from Point of Exit	180 days	28.8% (n=59)	49.5% (n = 103)
Probation Violation	Percentage	Decrease	Historical Group Similar to Participants.	Standard Time from Point of Exit	180 days	28.8% (n=59)	46.6% (n = 103)
Incarceration	Percentage	Decrease	Historical Group Similar to Participants.	Standard Time from Point of Exit	180 days	22.0% (n=59)	47.6% (n = 103)
Probation Completion	Percentage	No Change	Historical Group Similar to Participants.	Standard Time from Point of Exit	180 days	8.5% (n=59)	23.3% (n = 103)
Restitution Completion	Percentage	No Change	Historical Group Similar to Participants.	Standard Time from Point of Exit	180 days	21.0% (n=38)	31.8% (n = 66)
Community Service Completion	Percentage	No Change	Historical Group Similar to Participants.	Standard Time from Point of Exit	180 days	Does Not Apply	Does Not Apply
LOCAL OUTCOMES New Law Violations	Percentage	Decrease	Historical Group Similar to Participants.	Standard Time from Point of Exit	180 days	10.2% (n=59)	14.6% (n = 103)
Educ: Average School Credits Earned (Program entry to exit)	Average in school credits	Increase	Program Participants at Time of Program Entry	From Program Entry to Exit	106 days	105.8 (n=56)	73.1 (n=56)
Mental Health: Average Mental Health Score (Higher Score = Improved) (Program entry to exit)	Average mental health score	Increase	Program Participants at Time of Program Entry	From Program Entry to Exit	106 days	43.5 (n=56)	36.2 (n=56)