

**District 5**  
**Services and Capital**  
**FY 2008-09**

<u>Description</u>	<u>Total</u>	<u>Page #</u>	<u>Funding Source</u>	<u>Early Action Plan - Project</u>
<b>Freeway and Soundwall Projects</b>				
I-5 Pico to Pacific Coast Highway, Environmental Phase	\$ 1,700,000	247	M2	C
I-5 Project Study Report (El Toro "Y" to SR-73)/ Local interchange Project Study Report	1,500,000	Attachment A	M2	C
I-5 (SR-55 to El Toro) - Project Study Report/Project Development Support	1,100,000	261	M2	B
I-5 at Oso Parkway - Design Support through Construction	150,000	272	STIP Cap	N/A
El Camino Real Soundwall - Design Amendments (San Clemente)	40,000	304	STIP	N/A
Avenida Vaquero Soundwall - Design Amendments (San Clemente)	30,000	303	STIP	N/A
<b>Subtotal</b>	<b>\$ 4,520,000</b>			
<b>Metrolink Service Expansion Program</b>				
Metrolink Expansion capital projects	\$ 27,000,000	Attachment 0	M1	N/A
Metrolink grade crossing safety enhancement/Quiet Zones	3,500,000	Attachment B	M2	R
Laguna Niguel/Mission Viejo Station Improvements	7,610,000	Attachment C	M1	N/A
<b>Subtotal</b>	<b>\$ 38,110,000</b>			
<b>Streets and Roads Program</b>				
Turnback	\$ 9,707,941	Attachment 1	M1	N/A
Competitive Grant Payments	7,000,000	Attachment 2	M1	N/A
<b>Subtotal</b>	<b>\$ 16,707,941</b>			
<b>Senior Mobility Program</b>				
Laguna Woods	\$ 113,638	Attachment 3	LTF	N/A
Laguna Niguel	43,763	Attachment 4	LTF	N/A
San Clemente	52,026	Attachment 5	LTF	N/A
Lake Forest	40,238	Attachment 6	LTF	N/A
Rancho Santa Margarita	12,699	Attachment 7	LTF	N/A
<b>Subtotal</b>	<b>\$ 262,364</b>			
<b>Transportation Development Act</b>				
Laguna Beach - Article 4	\$ 1,092,618	Attachment 8	LTF	N/A
Laguna Woods - Bicycles and Pedestrian Facilities	500,000	Attachment 9	LTF	N/A
<b>Subtotal</b>	<b>\$ 1,592,618</b>			
<b>Total Expenses</b>	<b>\$ 61,192,923</b>			