

Exhibit 1 - Board Directive 2											
Posted Material Recovery Facility Rates-Preliminary Data - Page 1 of 4											
Comparison of 2003¹, April 2006, July 2006, October 2006, and January 2007, May 2007, August 2007, January 2008											
March 2008, May 2008, and August 2008											
Facilities	Municipal Solid Waste²										
	(MSW)										
	2003	Apr-06	Jul-06	Oct-06	Jan-07	May-07	Aug-07	Jan-08	Mar-08	May-08	Aug-08
CR&R Transfer	\$54.00	\$54.00	\$54.00	\$45.00	\$45.00	\$45.00	\$45.00	\$54.00	\$54.00	\$54.00	\$54.00
CVT	\$41.40	\$44.20	\$44.60	\$40.80	\$45.00	\$46.80	\$45.00	\$46.80	\$48.60	\$48.60	\$48.60
Sunset Environmental	\$46.00	\$52.00	\$52.00	\$59.75	\$52.00	\$52.00	*	\$52.00	\$59.00	\$54.00	\$53.44
Orange Transfer	\$42.00	\$46.00	\$52.00	\$46.00	\$46.00	\$46.00	\$46.00	\$46.00	\$46.00	\$42.00	\$53.44
Rainbow Transfer	*	\$51.00	\$53.00	\$55.00	\$55.00	\$55.00	\$55.00	\$57.00	\$57.00	\$57.00	\$57.00
Madison Materials	Not permitted to accept MSW			\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$50.00
Adams Steel, Inc.				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
All Variety Metals				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
J&P Rebon Wholesaler				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Amazon Environmental				Varies	Varies	Varies	Varies	Varies	Varies	Varies	Varies
Aguinaga Company				Varies	Varies	Varies	Varies	Varies	Varies	Varies	Varies
Blue Ribbon Landscape				Varies	Varies	Varies	Varies	Varies	Varies	Varies	Varies
Baker Canyon				Varies	Varies	Varies	Varies	Varies	Varies	Varies	Varies
Tierra Verdi Ind. Irvine				\$44.00	\$44.00	\$44.00	\$44.00	\$45.00	\$45.00	\$45.00	\$46.00
Tierra Verdi Ind. SJC				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Dan Copp Crushing Corp				Varies	Varies	Varies	Varies	Varies	Varies	Varies	Varies
Eweles Materials				Varies	Varies	Varies	Varies	Varies	Varies	Varies	Varies
El Toro Materials Co.				Varies	Varies	Varies	Varies	Varies	Varies	Varies	Varies
Hanson Aggregates				Varies	Varies	Varies	Varies	Varies	Varies	Varies	Varies

Note: Sunset Environmental and Orange Transfer has a fuel surcharge percentage of the actual weight which is subject to change every Monday and an environmental fee of \$2.00 additional. Base rate \$46.00 per ton.

Note: Rainbow Transfer rate of \$45.00 per ton is only for Clean Dirt, and Clean Concrete is \$35.00 per ton as of March 2008

Note: Adams Steel, Inc., only purchases metals.

Note: All Variety Metals, only purchases metals.

Note: J&P Rebon Wholesalers only purchase carpet padding & sofa cushions.

Note: Amazon Env. Disposes of paint only, charges depend on size of container

Note: Aguinaga Company price varies depending on the load. Also accepts wood.

Note: Blue Ribbon Landscape, price varies depending on size of vehicle. Also accepts wood no roofing.

Note: Baker Canyon, price varies depending on size of vehicle and volume.

Note: Dan Copp Crushing Corp. price varies depending on size of vehicle at all locations.

Note: Eweles Materials, price depends on size of vehicle at all locations.

Note: El Toro Materials Co., price depends on size of vehicle.

Note: Hanson Aggregates, price depends on size of vehicle.

¹2003 rates taken from Orange County Elasticity Study

² MSW not typically self-hauled to landfill

* Rates not provided for Elasticity Study

³ Material in load must be clean and consist of one material type to receive a \$30.00 rate, ie. all clean concrete, all clean wood

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Posted Material Recovery Facility Rates-Preliminary Data - Page 2 of 4

**Comparison of 2003¹, April 2006, July 2006, October 2006, and January 2007, May 2007, August 2007, January 2008
March 2008, May 2008, and August 2008**

Facilities	Green Waste (GW)										
	2003	Apr-06	Jul-06	Oct-06	Jan-07	May-07	Aug-07	Jan-08	Mar-08	May-08	Aug-08
CR&R Transfer	\$40.00	\$44.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$54.00	\$54.00	\$54.00	\$54.00
CVT	\$37.20	\$40.00	\$40.40	\$40.80	\$45.00	\$43.20	\$45.00	\$46.80	\$48.60	\$48.60	\$45.00
Sunset Environmental	\$46.00	\$52.00	\$40.00	\$46.00	\$40.00	\$40.00	*	\$40.00	\$40.00	\$42.00	\$53.44
Orange Transfer	\$42.00	\$46.00	\$52.00	\$46.00	\$46.00	\$46.00	\$46.00	\$46.00	\$46.00	\$42.00	\$53.44
Rainbow Transfer	*	\$38.00	\$38.00	\$55.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00
Madison Materials	*	\$30.00	\$30.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$50.00
Adams Steel, Inc.				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
All Variety Metals				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
J&P Rebon Wholesaler				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Amazon Environmental				Varies	Varies	Varies	Varies	Varies	Varies	Varies	Varies
Aguinaga Company				Varies	Varies	Varies	Varies	Varies	Varies	Varies	Varies
Blue Ribbon Landscape				Varies	Varies	Varies	Varies	Varies	Varies	Varies	Varies
Baker Canyon				Varies	Varies	Varies	Varies	Varies	Varies	Varies	Varies
Tierra Verdi Ind. Irvine				\$30.00	\$30.00	\$30.00	\$30.00	\$35.00	\$35.00	\$35.00	\$38.00
Tierra Verdi Ind. SJC				\$30.00	\$30.00	\$30.00	\$30.00	\$35.00	\$35.00	\$35.00	\$38.00
Dan Copp Crushing Corp				N/A	N/A	N/A	N/A	N/A	N/A	Varies	Varies
Eweles Materials				N/A	N/A	N/A	N/A	N/A	N/A	Varies	Varies
El Toro Materials Co.				N/A	N/A	N/A	N/A	N/A	N/A	Varies	Varies
Hanson Aggregates				Varies	Varies	Varies	Varies	Varies	Varies	Varies	Varies

Note: Sunset Environmental and Orange Transfer has a fuel surcharge percentage of the actual weight which is subject to change every Monday and an environmental fee of \$2.00 additional. Base rate \$46.00 per ton.

Note: Rainbow Transfer rate of \$45.00 per ton is only for Clean Dirt, and Clean Concrete is \$35.00 per ton as of March 2008

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Note: Baker Canyon, price varies depending on size of vehicle and volume.

Note: Dan Copp Crushing Corp. price varies depending on size of vehicle at all locations.

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Posted Material Recovery Facility Rates-Preliminary Data - Page 3 of 4

Comparison of 2003¹, April 2006, July 2006, October 2006, and January 2007, May 2007, August 2007, January 2008

March 2008, May 2008, and August 2008

Facilities	Clean Construction & Demolition (C&D) Waste										
	2003	Apr-06	Jul-06	Oct-06	Jan-07	May-07	Aug-07	Jan-08	Mar-08	May-08	Aug-08
CR&R Transfer	\$40.00	\$44.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$54.00	\$54.00	\$54.00	\$54.00
CVT	\$41.40	\$40.00	\$40.40	\$40.80	\$45.00	\$43.20	\$45.00	\$46.80	\$48.60	\$48.60	\$48.60
Sunset Environmental	\$46.00	\$52.00	\$52.00	\$59.75	\$52.00	\$52.00	*	\$52.00	\$59.00	\$54.00	\$53.44
Orange Transfer	\$42.00	\$46.00	\$52.00	\$46.00	\$46.00	\$46.00	\$46.00	\$46.00	\$46.00	\$42.00	\$53.44
Rainbow Transfer	*	No rate for clean C&D ²		\$55.00	\$55.00	\$55.00	\$55.00	\$57.00	\$57.00	\$57.00	\$57.00
Madison Materials	*	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$50.00
Adams Steel, Inc.				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
All Variety Metals				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
J&P Rebon Wholesaler				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Amazon Environmental				Varies	Varies	Varies	Varies	Varies	Varies	Varies	Varies
Aguinaga Company				Varies	Varies	Varies	Varies	Varies	Varies	Varies	Varies
Blue Ribbon Landscape				Varies	Varies	Varies	Varies	Varies	Varies	Varies	Varies
Baker Canyon				Varies	Varies	Varies	Varies	Varies	Varies	Varies	Varies
Tierra Verdi Ind. Irvine				\$44.00	\$44.00	\$44.00	\$44.00	\$45.00	\$45.00	\$45.00	\$46.00
Tierra Verdi Ind. SJC				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Dan Copp Crushing Corp				Varies	Varies	Varies	Varies	Varies	Varies	Varies	Varies
Eweles Materials				Varies	Varies	Varies	Varies	Varies	Varies	Varies	Varies
El Toro Materials Co.				Varies	Varies	Varies	Varies	Varies	Varies	Varies	Varies
Hanson Aggregates				Varies	Varies	Varies	Varies	Varies	Varies	Varies	Varies

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March 2008, May 2008, and August 2008

Facilities	Mixed C & D										
	Waste										
	2003	Apr-06	Jul-06	Oct-06	Jan-07	May-07	Aug-07	Jan-08	Mar-08	May-08	
CR&R Transfer	\$40.00	\$44.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$54.00	\$54.00	\$54.00	\$54.00
CVT	\$41.40	\$40.00	\$44.60	\$40.80	\$45.00	\$46.80	\$45.00	\$46.80	\$48.60	\$48.60	\$48.60
Sunset Environmental	\$46.00	\$52.00	\$52.00	\$59.75	\$52.00	\$52.00	*	\$52.00	\$59.00	\$54.00	\$53.44
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Madison Materials	*	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$50.00
Adams Steel, Inc.				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
All Variety Metals				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
J&P Rebon Wholesaler				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Amazon Environmental				Varies	Varies	Varies	Varies	Varies	Varies	Varies	Varies
Aguinaga Company				Varies	Varies	Varies	Varies	Varies	Varies	Varies	Varies
Blue Ribbon Landscape				Varies	Varies	Varies	Varies	Varies	Varies	Varies	Varies
Baker Canyon				Varies	Varies	Varies	Varies	Varies	Varies	Varies	Varies
Tierra Verdi Ind. Irvine				\$44.00	\$44.00	\$44.00	\$44.00	\$45.00	\$45.00	\$45.00	\$46.00
Tierra Verdi Ind. SJC				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Dan Copp Crushing Corp				Varies	Varies	Varies	Varies	Varies	Varies	Varies	Varies
Eweles Materials				Varies	Varies	Varies	Varies	Varies	Varies	Varies	Varies
El Toro Materials Co.				Varies	Varies	Varies	Varies	Varies	Varies	Varies	Varies
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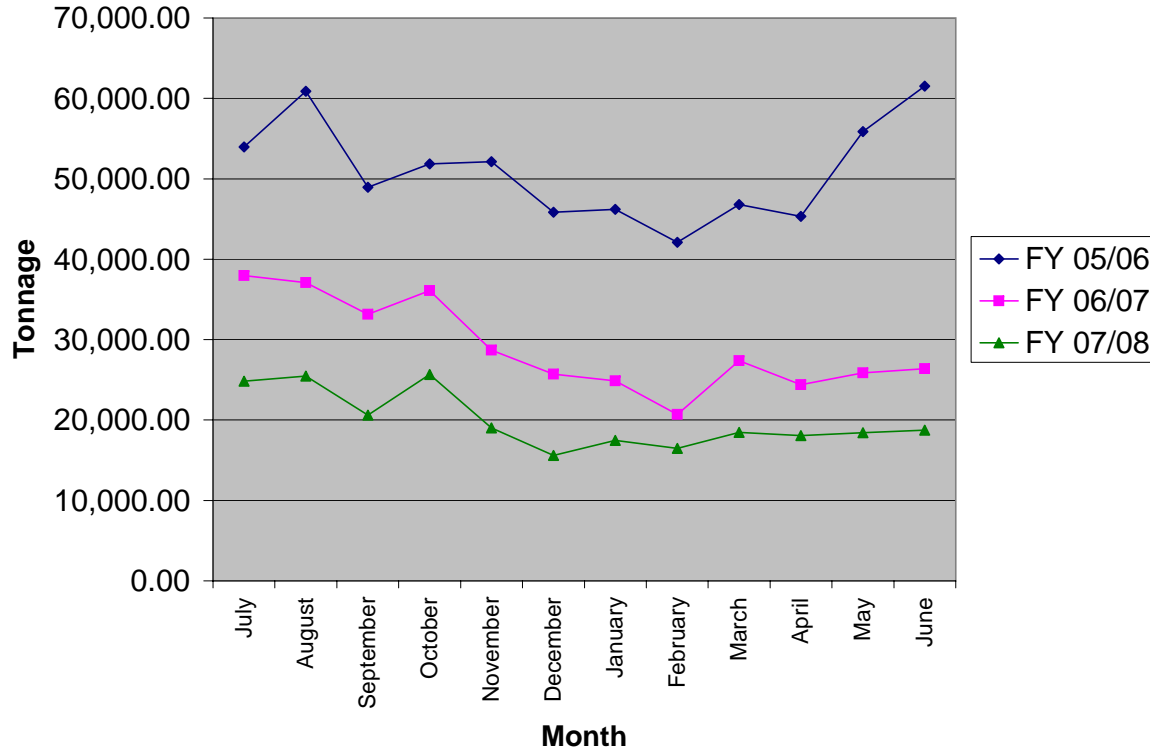
Exhibit 2 - Directive 1

Self Haul Report - Comparison (FY 05/06 - FY 07/08)

through June, 2008

	Frank R. Bowerman Landfill			Olinda Alpha Landfill			Prima Deshecha Landfill			Combined		
	FY 05/06	FY 06/07	FY 07/08	FY 05/06	FY 06/07	FY 07/08	FY 05/06	FY 06/07	FY 07/08	FY 05/06	FY 06/07	FY 07/08
July	8,466.73	9,166.75	5,795.80	22,409.94	13,249.51	7,005.66	23,104.50	15,556.79	12,011.36	53,981.17	37,973.05	24,812.82
August	11,029.55	8,365.28	5,771.01	24,458.48	12,907.37	7,783.13	25,417.81	15,825.70	11,901.13	60,905.84	37,098.35	25,455.27
September	8,856.27	8,410.30	4,128.45	19,831.95	10,744.07	6,551.17	20,249.96	13,987.26	9,949.28	48,938.18	33,141.63	20,628.90
October	10,513.20	9,794.70	4,421.92	20,638.09	12,750.25	8,511.34	20,698.03	13,567.94	12,724.66	51,849.32	36,112.89	25,657.92
November	9,049.95	7,343.94	3,975.14	22,303.96	9,072.13	6,024.44	20,773.24	12,265.24	9,042.03	52,127.15	28,681.31	19,041.61
December	9,442.54	6,406.52	3,373.45	19,238.52	8,294.22	4,529.55	17,167.71	10,997.39	7,712.38	45,848.77	25,698.13	15,615.38
January	10,199.36	5,442.48	3,881.85	19,467.65	8,409.63	5,243.04	16,551.35	11,014.21	8,363.91	46,218.36	24,866.32	17,488.80
February	9,193.33	4,967.81	3,401.67	17,660.59	6,058.25	4,901.80	15,264.87	9,658.59	8,164.95	42,118.79	20,684.65	16,468.42
March	10,453.04	6,322.03	3,416.60	19,366.66	8,460.69	5,711.01	16,994.90	12,597.79	9,326.30	46,814.60	27,380.51	18,453.91
April	13,046.55	4,901.36	3,658.79	15,018.62	8,348.28	4,833.74	17,277.80	11,135.39	9,587.82	45,342.97	24,385.03	18,080.35
May	13,986.95	4,985.59	3,756.32	20,723.97	8,528.95	5,435.99	21,176.04	12,357.66	9,214.90	55,886.96	25,872.20	18,407.21
June	17,211.64	5,129.35	3,850.71	22,913.84	8,122.50	4,759.69	21,394.90	13,149.05	10,131.08	61,520.38	26,400.90	18,741.48
Total	131,449.11	81,236.11	49,431.71	244,032.27	114,945.85	71,290.56	236,071.11	152,113.01	118,129.80	611,552.49	348,294.97	238,852.07
S/H Avg/mth	10,954.09	6,769.68	4,119.31	20,336.02	9,578.82	5,940.88	19,672.59	12,676.08	9,844.15	50,962.71	29,024.58	19,904.34

Self Haul FY Tonnage



Note: On June 26, 2008, OC Waste & Recycling reported a decrease 64% on a 9 month average for FY 2007-08, from the base year FY 2005-06.

September 23, 2008, reported reflects a 61% decrease in tonnage from base year FY 2005-06.

Exhibit 3 - Board Directive 4

Regional Recycling and Waste Diversion Grant Program Activity Report

First Quarter Status Report - August 2008

Jurisdiction	Project	Status Activity Report
Aliso Viejo	Battery containers, recycled benches	Program in the implementation stages
Anaheim	Expand Mult-family in Bulky-item	Mailer to 41,000 residents
Brea	E-waste, U-waste	Boxes at City Hall, outreach to residents continues
Buena Park	Curbside HHW, UW, & Sharps	Program in the implementation stages
Costa Mesa	Recycling, composting, outreach	Workshops held
Cypress	Sharps, CFLs, Batteries	The city released their public outreach material and implemented sharps disposal program
Dana Point	Sharps, outreach, Curiosity Quest	Program in the implementation stages
Fountain Valley	Neighborhood clean ups	31 tons of material was collected
Fullerton	U-waste/batteries	41 pounds of batteries diverted so far
Garden Grove	Curbside e-waste, City facility battery buckets	Program in the implementation stages
Huntington Beach	Vermicompost, C&D, Schools	Two workshops complete, more planned
Irvine	Sharps by mail	7 Pharmacies participating so far
La Habra	CESQG, Sharps	First event gathered 7,000 pounds, more to come
La Palma	See Cypress (combined program)	The city released their public outreach material and implemented sharps disposal program
Laguna Beach	Expand curbside HHW program	Has expanded program by 29%
Laguna Hills	Sharps and U-waste	Planning still in progress
Laguna Niguel	Sharps	Program began in July
Laguna Woods	Curbside bulky items for seniors	Program in the implementation stages
Lake Forest	Curbside batteries and sharps	Contract awarded
Los Alamitos	See Cypress (combined program)	The city released their public outreach material and implemented sharps disposal program
Midway San District	Public Ed outreach	Program in the implementation stages
Mission Viejo	School Recycling programs	Implemented recycling program at schools and reduced snack tray use by 33% and raised \$2,0000 from their school CRV recycling program.
Newport Beach	City of NB HHW site	Planning in progress
Orange	HHW expansion/outreach	Phase I completed, more outreach to follow
Orange-Unincorporated	Sharps	Program in the implementation stages
Placentia	E-waste, U-waste	Reviewing proposals
Rancho Santa Margarita	C&D Brochures to residents	20,000 brochures
San Clemente	Outreach on U-waste/Medical/HHW	in planning stages
San Juan Capistrano	Battery chargers	25,00 battery chargers and 10,000 reusable batteries were purchased and was rolled out to the residents of SJC for a battery reuse program
Santa Ana	Curbside e U waste	Program in the implementation stages
Seal Beach	Curbside E-waste, U-waste	Press release June 11, program began in July
Stanton	Increased Recycling	Implemented bins and collection at City Hall. The city released their public outreach material and implemented sharps disposal program
Tustin	U-Waste/Green Waste	Program plan pending council approval
Villa Park	Curbside E-waste, U-waste	Program began in June
Westminster	See Midway San District	Program in the implementation stages
Yorba Linda	Curbside batteries and E-waste	Program in the implementation stages

Exhibit 4 - Directive 3

Orange County Diversion Rates 2000 through 2004 and Proposed Diversion Numbers for 2005-2006*

Jurisdiction	2000♦	2001♦	2002♦	2003♦	2004♦	2005▣	2006▣
1 Aliso Viejo--	n/a	n/a	n/a	n/a	25	25	48%
2 Anaheim--	50	49	52	49	51	48	48%
3 Brea--	50	47	50	34	51	40	49%
4 Buena Park--	52	48	47	44	41	43	46%
5 Costa Mesa	51	51	54	54	54	57	58%
6 Cypress	56	65	60	62	65	57	50%
7 Dana Point	36	31	33	33	36	51	50%
8 Fountain Valley	48	52	59	54	50	51	56%
9 Fullerton	57	57	55	51	50	54	54%
10 Garden Grove	52	51	50	47	51	50	52%
11 Huntington Beach	67	64	65	65	65	65	69%
12 Irvine	50	48	50	51	54	53	52%
13 La Habra--	44	38	48	48	53	39	49%
14 La Palma	47	55	50	70	54	65	68%
15 Laguna Beach--	45	48	46	44	42	45	53%
16 Laguna Hills--	29	23	23	21	29	39	49%
17 Laguna Niguel--	40	41	39	42	43	49	54%
18 Laguna Woods--	n/a	n/a	n/a	56	50	47	67%
19 Lake Forest	69	66	65	65	68	64	66%
20 Los Alamitos	47	51	47	48	47	52	58%
21 Mission Viejo--	42	43	44	42	44	44	52%
22 Newport Beach--	49	49	52	48	47	49	53%
23 Orange	37	54	53	51	57	53	53%
24 Orange Unincorporated Areas--	18	n/a	n/a	33	37	34	37%●
25 Placentia--	56	56	50	49	55	48	50%
26 Rancho Santa Margarita--	n/a	n/a	n/a	n/a	31	34	54%
27 San Clemente--	34	32	28	25	38	44	54%
28 San Juan Capistrano--	39	37	47	51	45	47	38%●
29 Santa Ana	56	59	59	57	60	56	56%
30 Seal Beach	50	58	50	60	61	55	54%
31 Stanton	35	24	44	39	56	58	54%
32 Tustin--	35	39	46	21	9	34	43%
33 Villa Park	65	63	59	56	55	55	60%
34 Westminster	58	59	60	60	59	53	58%
35 Yorba Linda--	60	58	54	49	50	49	47%

"Default" is the CIWMB's term for preliminary calculations using a per capita diversion rate

♦2004 diversion rates currently approved by the California Integrated Waste Management Board (CIWMB)

▣2005 and 2006 numbers are preliminary - not yet approved by CIWMB, expecting approval later in 2008

Bold numbers indicate at or above 50%

● San Juan Capistrano - OC Waste & Recycling is working with CIWMB to correct reporting discrepancies.

**Exhibit 5 - Directive 5
Diversion Percentages
for the Unincorporated Areas of Orange County**

Hauler	Solid Waste Collection Areas	Percentage of Diversion 2006	Percentage of Diversion 2007	Percentage of Diversion 1st Quarter 2008	Percentage of Diversion 2nd Quarter 2008
CR&R Incorporated					
Franchise Area 1	Rossmoor	37.19	47.15	50.30	50.14
Franchise Area 3	Stanton	42.25	49.23	50.80	50.87
Franchise Area 9	Telega	60.68	50.77	61.42	65.54
Rainbow Disposal					
Franchise Area 4	Areas boarding the Santa Ana River near Newport Beach and Costa mesa	32.00	38.00	56.00	72.00
Franchise Area 7	Santa Ana Height, John Wayne Airport	37.00	38.00	33.00	34.00
Republic Industries Taormina					
Franchise Area 2	Yorba Linda	53.00	56.00	53.00	54.00
Franchise Area 3	Fullerton	45.00	61.00	53.00	54.00
Waste Management of Orange County					
Franchise Area 3	Orange	30.77	37.00	37.80	39.00
Franchise Area 5	Orange Park Acres, Modjeska Cayon, Silverado Canyon, & Trabuco Canyon	30.77	37.00	37.80	39.00
Franchise Area 6	Cowan Heights, Lemon Heights, Olive, & Tustin Foothills	30.77	37.00	37.80	39.00
Franchise Area 7	Emerald Bay & Santa Ana Heights	30.77	37.00	37.80	39.00
Franchise Area 8	Coto de Caza, Dove Canyon, Ladera Ranch, & Las Flores	30.77	37.00	8.53	39.00
Comm & Roll off					
3, 5, 6, 7, & 8		1.38	13.20	13.20	6.48
Ware Disposal					
Franchise Area 5	El Modena	45.80	51.69	51.23	51.39
Total Average		36.30	42.15	41.55	45.24

* Area 4, Santa Ana Heights: On September 12, 2007 the Local Agency Formation Commission (LAFTCO) approved the annexation of Santa Ana Heights. Effective January 1, 2008 Santa Ana Heights was annexed to the City of Newport Beach and is no longer considered an unincorporated area.

*Rainbow Disposal Includes Area 7, Midway City Sanitation District & Sunset Beach Sanitation District tonnage. Rainbow Disposal holds direct contracts with these two special districts. Rainbow hauls and process Sunset Beach District's material. Midway Sanitation hauls their own material, however transports all material to Rainbow Material Recovery Facility for source separation. OC Waste & Recycling has not contractual service agreements with these two Sanitation Districts.