



BOARDS APPROVE BUDGETS WITH NO TOLL RATE INCREASES

The Toll Roads' Boards of Directors have approved Fiscal Year 2011 (FY11) budgets with expenditure cuts that put them below last year's budgets and estimated actuals. With approval of the budgets, both Boards of Directors opted not to raise toll rates or fees in FY11. This is the first time in eight years that there has not been an annual toll rate increase on the 73 Toll Road.

The combined approved budgets total \$322.1 million. A majority of the budget goes toward debt service payments for bonds issued to construct the 51 miles of Toll Roads operating today. Operations and administrative expenditures and funding for initiatives make up the remainder of the budget.

Highlights of FY11 initiatives include: incentive programs for customers; research of new technologies and methods for toll operations; study of the potential for solar electric panels on TCA buildings; on-road upgrades such as improvements to cameras, automatic toll payment machines and changeable message signs; creation of a new website to improve customer service; environmental programs, both new and ongoing; continued work toward improving the connection from the 241 Toll Road to the 91 freeway; and completing the 241 Toll Road.



PROJECT IMPROVES TRACTION ON THE 73 TOLL ROAD

In July, Caltrans resumed work on the SR 73 Asphalt Overlay Project, which originally began in September 2009. Part of the American Recovery and Reinvestment Act, the project is funded entirely through stimulus funds and entails resurfacing the roadway from Interstate 5 to Bonita Canyon Road to extend the life of the pavement and improve drainage and vehicle traction. The project was originally scheduled for completion in April 2010, but operations were suspended last winter as rubberized asphalt cannot be effectively placed on the roadway if the temperature drops below 55 degrees in the evening. Construction operations will take place over the next few months and will be completed later this year. The 73 Toll Road is a state highway and, therefore, owned and maintained by Caltrans; tolls collected go toward the cost of constructing the road and toll collections.

THE TOLL ROADS' ODE TO SUMMER

Ahhhhh....what could possibly beat a summer in Southern California? How about a summer in Southern California's traffic? The Toll Roads have launched a third viral video via YouTube. Fittingly titled "Ode to Summer," it takes a look at the congestion that keeps us from the summer activities we look forward to all year.

View all of The Toll Roads' videos at www.youtube.com/TheTollRoadsOC. You can help us move closer toward completing The Toll Road system by sharing video links with friends, family, coworkers and neighbors.



VISIT OUR BOOTHS AT THE FOLLOWING AUGUST EVENTS:

57th Annual Fiesta Street Festival • San Clemente Chamber of Commerce
Sunday, August 8 • Avenida Del Mar – 9 a.m. to 6:30 p.m.

Major 2010 Business Expo • The Relationship Building Network
Wednesday, August 11 • Hilton Orange County/Costa Mesa – 5 p.m. to 8 p.m.

2010 Network OC • Irvine Chamber of Commerce
Thursday, August 19 • Atrium Hotel, Orange County Airport – 5 p.m. to 8 p.m.

NEW MEMBERS JOIN BOARDS OF DIRECTORS

On June 30, four new directors took an oath of office. Mission Viejo Mayor Trish Kelley will serve as a director on the Foothill/Eastern and San Joaquin Hills Boards of Directors. Orange County's Fourth District Supervisor Shawn Nelson will serve as a director on the Foothill/Eastern Board of Directors. Kristen Thornton, deputy chief of staff for Orange County's Fifth District, will serve as a board alternate for Director Patricia Bates on the Foothill/Eastern and San Joaquin Hills Boards of Directors. Denis Bilodeau, chief of staff for Orange County's Fourth District, will serve as an alternate for Director Shawn Nelson on the Foothill/Eastern Board of Directors.

BOARDS ELECT OFFICERS FOR FY11

Board of Directors officers have been elected for FY11. The Foothill/Eastern Board of Directors re-elected Peter Herzog (Lake Forest) as chairman, Bill Campbell (County of Orange) as vice chairman and Lucille Kring (Anaheim) as secretary. The San Joaquin Hills Board of Directors elected Bert Hack (Laguna Woods) as chairman, Scott Schoeffel (Dana Point) as vice chairman and Gary Monahan (Costa Mesa) as secretary. The new term began on July 1.

TRANSPORTATION CORRIDOR AGENCIES

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FOOTHILL/EASTERN TRANSPORTATION CORRIDOR AGENCY BOARD OF DIRECTORS

Chairman Peter Herzog, LAKE FOREST

Vice Chairman Bill Campbell, COUNTY OF ORANGE, 3RD DIST

Lucille Kring, ANAHEIM • Lisa Bartlett, DANA POINT • Beth Krom, IRVINE • Trish Kelley, MISSION VIEJO
Mark Murphy, ORANGE • James Thor, RANCHO SANTA MARGARITA • Jim Dahl, SAN CLEMENTE
Sam Allevato, SAN JUAN CAPISTRANO • Vincent Sarmiento, SANTA ANA • Mark Schwing, YORBA LINDA
Shawn Nelson, COUNTY OF ORANGE, 4TH DIST. • Pat Bates, COUNTY OF ORANGE, 5TH DIST.

SAN JOAQUIN HILLS TRANSPORTATION CORRIDOR AGENCY BOARD OF DIRECTORS

Chairman Bert Hack, LAGUNA WOODS

Vice Chairman Scott Schoeffel, DANA POINT

Carmen Cave, ALISO VIEJO • Gary Monahan, COSTA MESA • Beth Krom, IRVINE • Joel Lautenschleger, LAGUNA HILLS
Bert Hack, LAGUNA WOODS • Peter Herzog, LAKE FOREST • Frank Ury, MISSION VIEJO • Don Webb, NEWPORT BEACH
Mark Nielsen, SAN JUAN CAPISTRANO • Vincent Sarmiento, SANTA ANA • Bill Campbell, COUNTY OF ORANGE, 3RD DIST.
Pat Bates, COUNTY OF ORANGE, 5TH DIST.

TRANSPORTATION CORRIDOR SYSTEM BOARD OF DIRECTORS

Chairman Jerry Amante, TUSTIN

Vice Chairman Pat Bates, COUNTY OF ORANGE, 5TH DIST.

Carmen Cave, ALISO VIEJO • Lucille Kring, ANAHEIM • Gary Monahan, COSTA MESA • Lisa Bartlett, DANA POINT
Beth Krom, IRVINE • Joel Lautenschleger, LAGUNA HILLS • Linda Lindholm, LAGUNA NIGUEL
Bert Hack, LAGUNA WOODS • Peter Herzog, LAKE FOREST • Frank Ury, MISSION VIEJO • Don Webb, NEWPORT BEACH
Mark Nielsen, SAN JUAN CAPISTRANO • Vincent Sarmiento, SANTA ANA • Bill Campbell, COUNTY OF ORANGE, 3RD DIST.
Pat Bates, COUNTY OF ORANGE, 5TH DIST. • Shawn Nelson, COUNTY OF ORANGE, 4TH DIST.

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