

ORANGE COUNTY BOARD OF SUPERVISORS



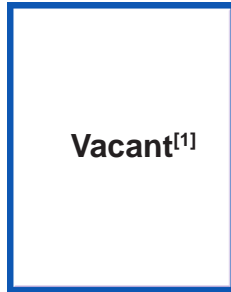
1
Janet Nguyen
First District
Chair



3
Bill Campbell
Third District
Vice Chairman



2
John M.W. Moorlach
Second District



4
Fourth District



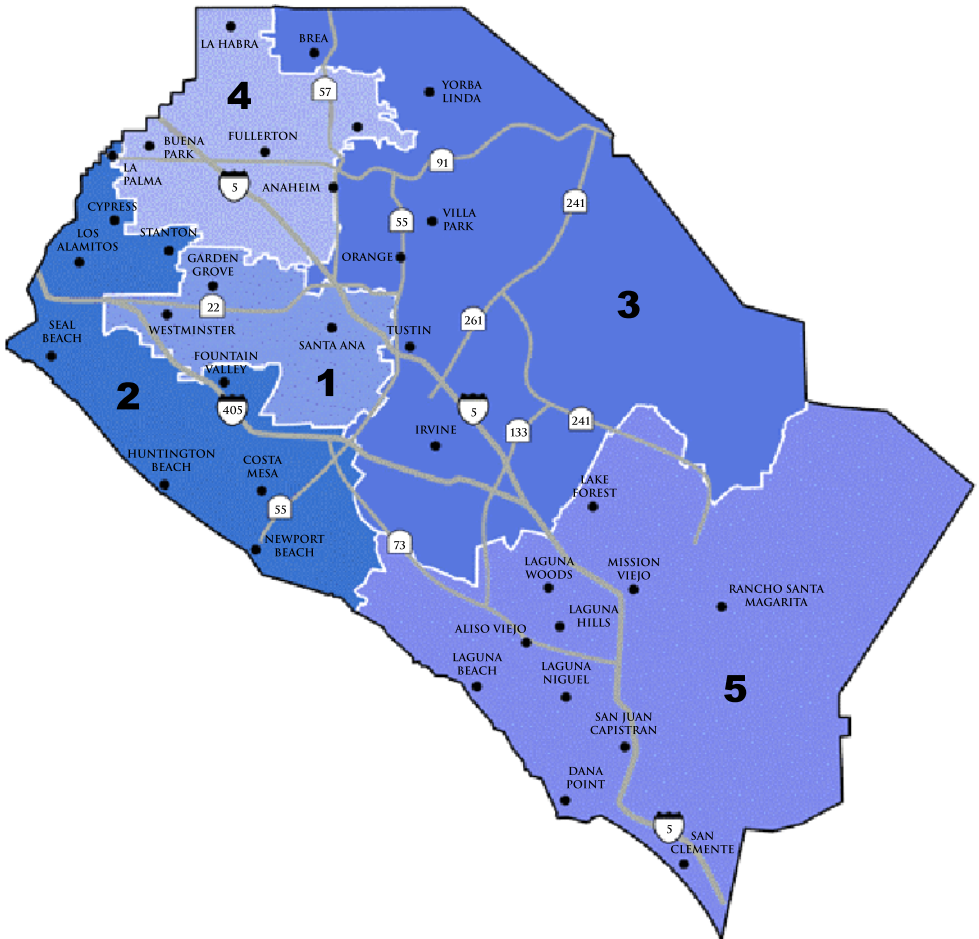
5
Patricia C. Bates
Fifth District

**County Executive Officer
Thomas G. Mauk**

MISSION STATEMENT

Making Orange County a safe, healthy, and fulfilling place to live, work, and play, today and for generations to come, by providing outstanding, cost-effective regional public services.

^[1] The Fourth District Seat was vacated in January 2010 when the current Supervisor, Chris Norby, was elected to the 72nd Assembly District. The Fourth District Seat is to be filled pending the results of the June 8, 2010 Primary Election. The candidate receiving the highest number of votes will be seated. If the seated candidate received less than a majority of the votes (50% + 1 vote), they will run again as the incumbent in the November 2, 2010 General Election against the candidate who received the second highest vote count in the June Primary election and the winning candidate of that election will be seated on January 3, 2011 for the full 4-year term. Even without a sitting Supervisor, the District Office remains fully staffed to serve its constituents.



County formed in 1889

County Seat: Santa Ana

The County is a charter County divided into five supervisory districts on the basis of registered voters and population.

The County is governed by a five-member Board of Supervisors who serve four-year terms and are elected by Orange County Voters.

The Chair and Vice Chairman are elected by and from members of the Board.

FACTS AND FIGURES

SIZE:		798 square miles
CITIES:		34
COASTLINE:		42 miles
BEACHES:		9
HARBORS:		3
REGIONAL PARKLAND:	approximately	39,600 acres
TRAILS & BIKEWAYS:	approximately	402 miles
COUNTY LIBRARY:		34 branches

ELEVATION: Lowest - Sea level; Highest - Santiago Peak (5,687 feet)

LAND USE:

Residential	150,000 acres
Governmental / Public	138,000 acres
Agriculture	55,000 acres
Transportation	64,000 acres
Uncommitted	49,000 acres
Commercial / Industrial	55,000 acres

Source: OC Public Works (2009)

COLLEGE / UNIVERSITIES:

11 public, 10 private (non-public, Western Association of Schools and Colleges accredited institutions)

Source: California Postsecondary Education Commission (2009)

MILITARY INSTALLATIONS:

Los Alamitos Joint Training Base and Army Airfield
Seal Beach Naval Weapons Station

TOURISM:

Regional Travel Volume (person trips) (2009)	42.7 million
Regional Travel Expenditures (2009)	\$7.1 billion
Travel Industry Jobs (2007)	85,840

Source: CIC Research, Inc. (2009) and California Division of Tourism (2007)

TOURIST ATTRACTIONS:

Angel Stadium, Anaheim
Balboa Island, Newport Beach
Bowers Museum, Santa Ana
Crystal Cathedral, Garden Grove
Discovery Science Center, Santa Ana
Disneyland Park / California Adventure, Anaheim
Honda Center, Anaheim
Knott's Berry Farm / Soak City, Buena Park
Mission San Juan Capistrano, San Juan Capistrano
O.C. Performing Arts Center, Costa Mesa
Richard Nixon Library & Birthplace, Yorba Linda
Source: California Division of Tourism (2009)

TOP 5 HOSPITALS: (Ranked by number of licensed beds)

St. Joseph Hospital, Orange	525 beds
Hoag Memorial Hospital, Newport Beach	498 beds
UCI Medical Center, Orange	446 beds
Fountain Valley Regional Hospital & Medical Center, Fountain Valley	400 beds
St. Jude Medical Center, Fullerton	359 beds

Source: Orange County Business Journal, Book of Lists (2010)

TOP 5 SHOPPING CENTERS: (Ranked by taxable sales)

South Coast Plaza, Costa Mesa	\$1.1 billion
Fashion Island, Newport Beach	\$600 million
The Marketplace, Tustin (Tustin / Irvine)	\$550 million
Brea Mall, Brea	\$465 million
Irvine Spectrum Center, Irvine	\$350 million

Source: O.C. Business Journal, Book of Lists (2010)

FACTS AND FIGURES (CONTINUED)

MAJOR O.C. EMPLOYERS:

Walt Disney Company	19,800
University of California, Irvine	19,279
County of Orange	17,895
St. Joseph Health System	10,929
Boeing Company	8,477
Yum! Brands, Inc.	7,000
Target Corp.	6,226
SuperValu, Inc.	5,923
Kaiser Permanente	5,598
Memorial Health Services Inc.	5,533

Source: O.C.Business Journal, Book of Lists (2010)

AIRPORTS:

John Wayne Airport - Orange County
Fullerton Municipal Airport

EMPLOYMENT MIX:

Trade, Transportation & Utilities	18.1%
Professional & Business Services	18.4%
Manufacturing	11.3%
Leisure & Hospitality Services	12.1%
Government	11.0%
Educational & Health Services	10.7%
Financial Activities	7.6%
Construction	5.3%
Other Services / Information	5.2%
Farm, Natural Resources & Mining	0.3%

Source: Employment Development Department (2009)

GROSS COUNTY PRODUCT (GCP):

GCP	\$186.4 billion
GCP as a percent of Gross State Product	10.09%
GCP as a percent of Gross National Product	1.29%

Source: CSU, Fullerton: Center for Demographic Research & Bureau of Economic Analysis (2009)

MEDIAN FAMILY INCOME:

\$64,611

Source: U.S. Department of Housing and Urban Development (2009)

PER CAPITA INCOME:

\$48,425

Source: Chapman University, Center for Economic Research (2009 Estimate)

MEDIAN HOME PRICE:

\$435,000

Source: DataQuick Information Systems, 2009 YTD (Dec. 2009)

CONSUMER PRICE INDEX:

223.2

Source: U.S. Department of Labor (2009)

ASSESSED VALUATIONS:

\$423.0 billion

Source: Orange County Auditor-Controller, FY 2009-10

TAXABLE SALES:

\$53.6 billion

Source: California State Board of Equalization (2008)

CIVILIAN WORKFORCE: 1,608,700

Source: Employment Development Department (2009 Annual Average)

UNEMPLOYMENT: 9.1%

Source: Employment Development Department (2009 Annual Average)

AGRICULTURAL PRODUCTION:

Nursery (e.g. ornamentals, cut flowers, trees, etc.)	\$164,514,905
Tree Fruit & Berry Crops (e.g. avocados, strawberries, etc.)	\$50,873,570
Vegetables (e.g. bell peppers and green beans, etc.)	\$11,510,300
Field (e.g. miscellaneous field crops & pastures)	\$913,461
Animal Industry (e.g. miscellaneous poultry & livestock)	\$177,281

Source: 2008 O.C. Crop Report, O.C. Agricultural Commissioner

POPULATION BY CITY

CITY	TOTAL POPULATION	PERSONS PER SQUARE MILE	YEAR INCORPORATED
ALISO VIEJO	45,683	6,601	2001
ANAHEIM	348,467	6,934	1888
BREA	40,176	3,246	1917
BUENA PARK	83,385	8,286	1953
COSTA MESA	116,479	7,500	1953
CYPRESS	49,647	7,169	1956
DANA POINT	37,082	5,494	1988
FOUNTAIN VALLEY	58,309	6,104	1957
FULLERTON	137,624	6,095	1904
GARDEN GROVE	174,715	9,760	1956
HUNTINGTON BEACH	202,480	7,390	1909
IRVINE	212,793	3,211	1971
LAGUNA BEACH	25,208	3,219	1927
LAGUNA HILLS	33,434	5,036	1991
LAGUNA NIGUEL	67,201	4,559	1989
LAGUNA WOODS	18,477	5,582	1999
LA HABRA	62,822	8,571	1925
LAKE FOREST	78,344	4,665	1991
LA PALMA	16,205	8,042	1955
LOS ALAMITOS	12,217	2,871	1960
MISSION VIEJO	100,242	5,752	1987
NEWPORT BEACH	86,252	3,406	1906
ORANGE	141,634	5,614	1888
PLACENTIA	51,932	7,861	1926
RANCHO SANTA MARGARITA	49,704	3,802	1999
SAN CLEMENTE	68,316	3,733	1928
SAN JUAN CAPISTRANO	36,870	2,585	1961
SANTA ANA	355,662	13,006	1886
SEAL BEACH	25,913	2,124	1915
STANTON	39,480	12,613	1956
TUSTIN	74,825	6,775	1927
VILLA PARK	6,276	3,006	1962
WESTMINSTER	93,284	9,154	1957
YORBA LINDA	68,399	3,434	1967
UNINCORPORATED	119,480	432	
TOTAL	3,139,017	3,932	

Source: 1/1/09 O.C. Population Estimates, Department of Finance, and OC Public Works

ORANGE COUNTY POPULATION

ETHNICITY

White	46.2%
Hispanic	33.8%
Asian / Pacific Islander	16.6%
Black	2.0%
Other	1.4%

Source: U.S. Census Bureau, 2008 American Community Survey Profile

MEDIAN AGE: 36.7

Source: U.S. Census Bureau, 2008 American Community Survey Profile

BIRTH RATE: 13.6 (2008 Preliminary)

(Per thousand persons)

Source: O.C. Health Care Agency Communicable Disease Control & Epidemiology Unit

DEATH RATE: 5.5 (2008 Preliminary)

(Per thousand persons)

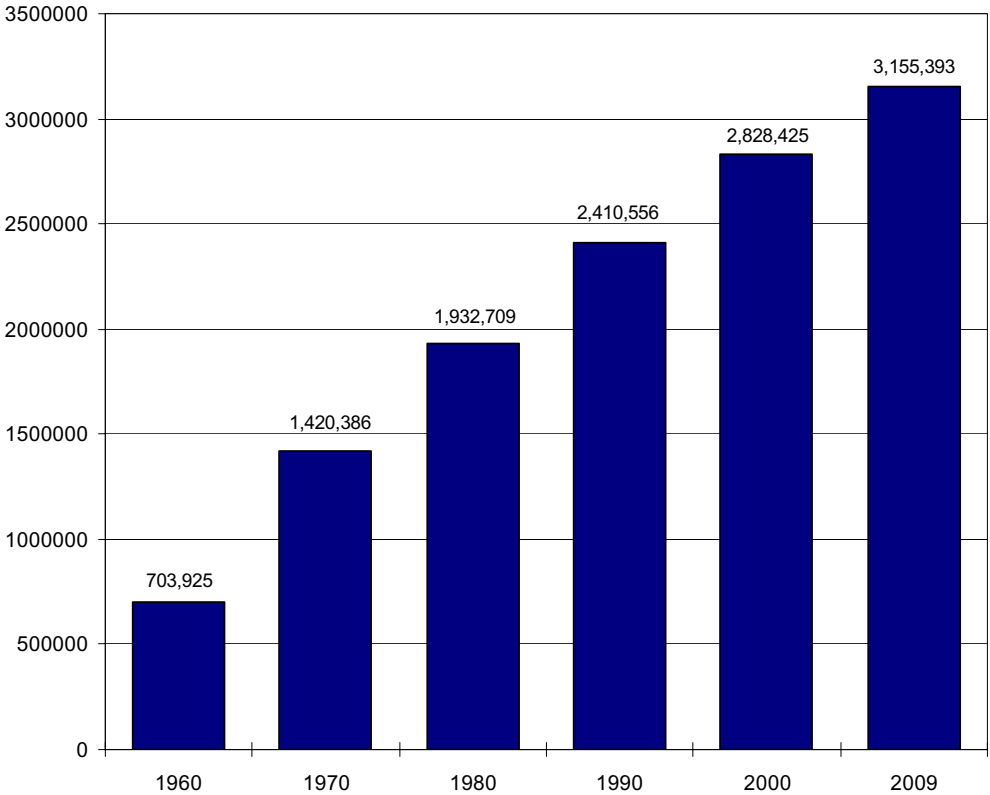
Source: O.C. Health Care Agency Communicable Disease Control & Epidemiology Unit

PUBLIC SCHOOL ENROLLMENT

Kindergarten	35,807
Grade 1	36,299
Grade 2	36,508
Grade 3	37,301
Grade 4	36,674
Grade 5	36,693
Grade 6	37,532
Ungraded Elementary	646
Grade 7	38,463
Grade 8	39,295
Grade 9	44,141
Grade 10	41,640
Grade 11	43,316
Grade 12	39,104
Ungraded Secondary	717
Total	504,136

Source: California Department of Education, 2008-09 Data

ORANGE COUNTY POPULATION



Source: Department of Finance (1/2009)

YEAR POPULATION % INCREASE

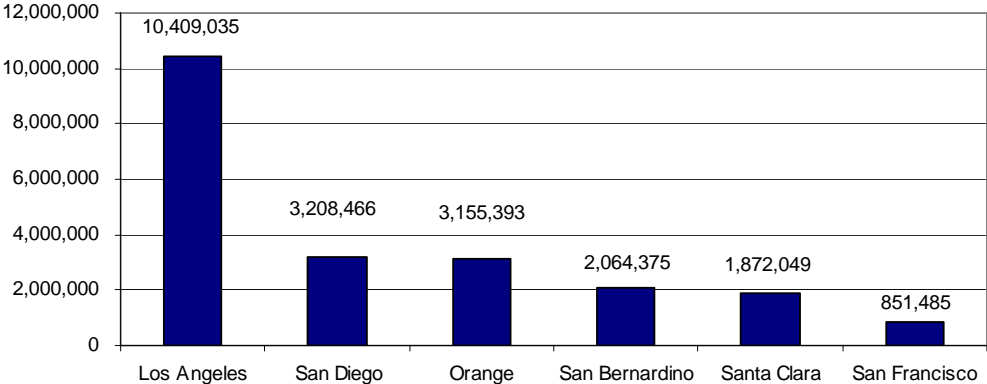
1960	703,925	226%
1970	1,420,386	102%
1980	1,932,709	36%
1990	2,410,556	25%
2000	2,828,425	17%
2009	3,155,393	12%

INTERESTING FACTS:

- Orange County is the third largest county in the State of California in terms of population.
- Total California population as of January 1, 2009 was 38,134,496.

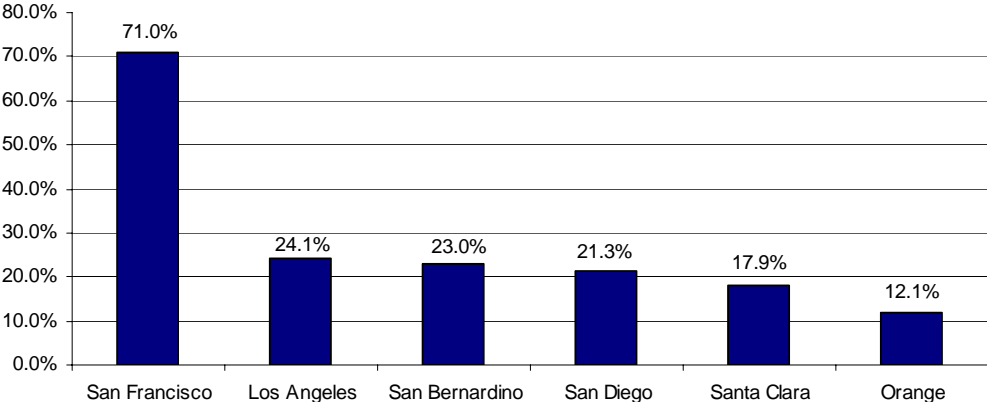
COMPARISON OF COUNTIES

2009 Population Estimates



Source: Department of Finance Population Estimates (January 2009)

Share of Local Property Taxes*

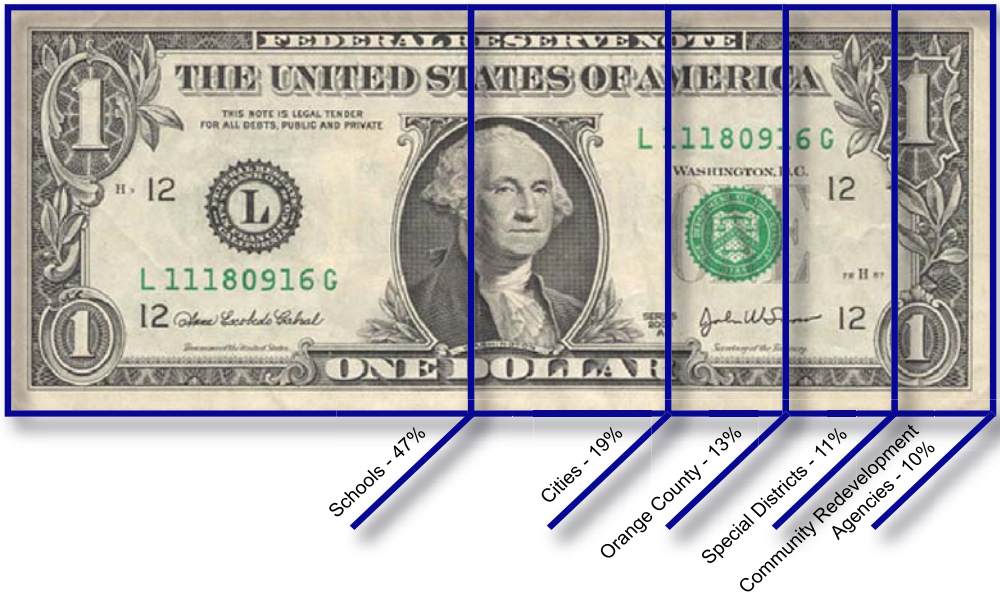


Source: Counties of San Francisco, Los Angeles, San Bernardino, San Diego, Santa Clara and Orange

*Percent of each dollar collected that remains in County General Fund.

WHERE THE TYPICAL PROPERTY TAX DOLLAR GOES

(2009-10 Total Locally Assessed Property Tax)

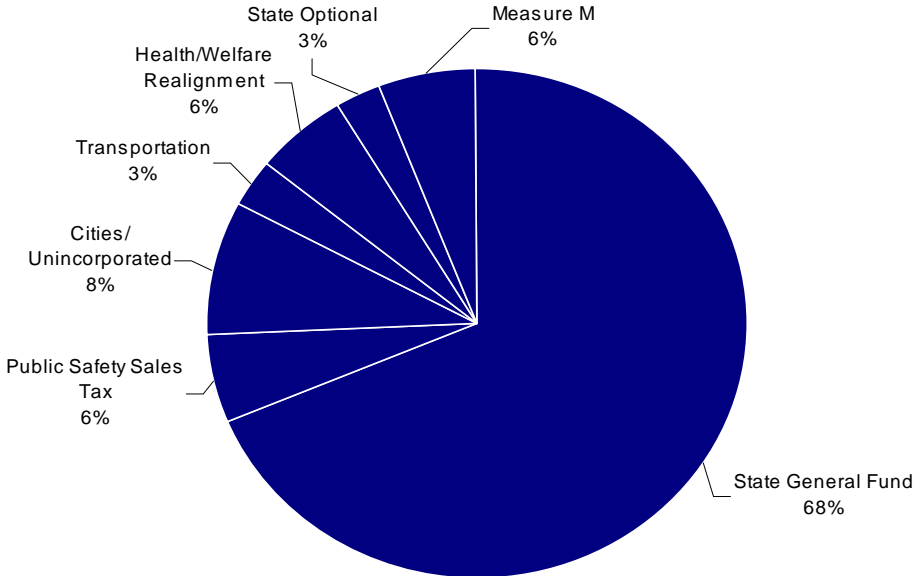


INTERESTING FACTS

- Orange County General Fund receives the lowest share of property tax compared to all Counties in the entire State of California.
- Only twelve percent (12%) of the typical property tax dollar supports County General Fund services. The additional one percent (1%) received by the County supports the County Library, a non-general fund department.
- The largest share of all property taxes supports school districts.
- The Orange County Fire Authority, which is governed by an independent board, is included with the Special Districts.

Source: Auditor-Controller Tax Unit

ORANGE COUNTY SALES TAX (2010 Rate)



UNIFORM SALES TAX

State General Fund	0.0600
Public Safety Sales Tax (Proposition 172)	0.0050
Cities/Counties Unincorporated General Funds	0.0075
Local Transportation/Road Maintenance	0.0025
Health & Welfare Realignment	0.0050
State Optional	0.0025

SUBTOTAL: 0.0825

OPTIONAL LOCAL SALES TAX

Orange County Mass Transit (Measure M)	0.0050
--	--------

Local Sales Tax is currently diverted to assist the County in meeting debt service obligations of the 1996 Recovery Certificates of Participation, Series A.

TOTAL: 0.0875

STRATEGIC PRIORITIES

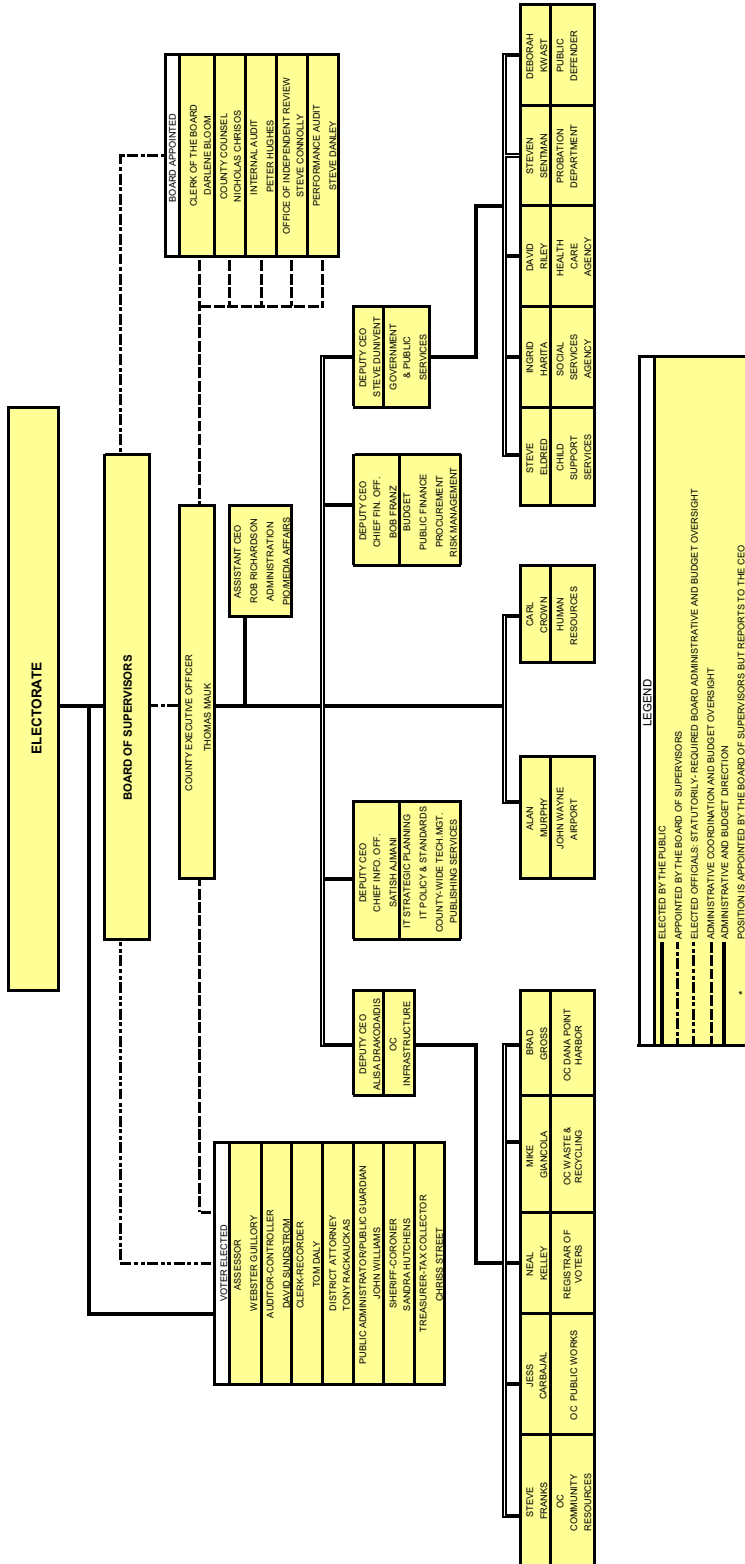
In 1997, the County of Orange developed and successfully implemented one of the most innovative long-range financial planning models in the municipal industry. The Strategic Financial Plan is the culmination of an intensive operational and financial planning process involving the Board of Supervisors, County department heads, managers, staff and the public. The process identifies financial priorities, forecasts revenues and expenses, and attempts to develop a balanced five-year financial outlook. The Strategic Financial Plan is an integral part of the County's corporate management system, which was implemented to ensure an accountable, results oriented County government.

A function of the Strategic Financial Plan is to identify major initiatives (strategic priorities), economic conditions and other events that could impact the County over the next several years.

The 2009 Strategic Financial Plan identified 17 strategic priorities in the areas of Public Protection, Community Services and Data Systems Development. Unlike in prior years, the strategic priorities were not ranked; but instead, were called to the Board's attention for future consideration. The 2009 plan focused on cash flow policy, reserve balances and acknowledging the continued uncertainty surrounding the extent and duration of the current economic downturn.

In adopting the 2009 Strategic Financial Plan, the Board of Supervisors recognized the impact that local, State and national economies bear on the County's operations. The Board approved a plan that continued prudent and disciplined policy, while taking early action and progressive steps to begin trending down programs and aligning revenues with expense. The Board's early action was designed to minimize impact on programs and service delivery over the long term while continuing to maintain financial stability.

The adoption of the 2009 Strategic Financial Plan demonstrates the Board of Supervisors' commitment to sound financial management principles and illustrates the Board's willingness to make tough decisions to ensure the County's financial success without sacrificing the critical core services that our taxpayers expect.



LEGEND	
	ELECTED BY THE PUBLIC
	APPOINTED BY THE BOARD OF SUPERVISORS
	ELECTED OFFICIALS: STATUTORILY REQUIRED BOARD ADMINISTRATIVE AND BUDGET OVERSIGHT
	ADMINISTRATIVE COORDINATION AND BUDGET OVERSIGHT
	ADMINISTRATIVE AND BUDGET DIRECTION
	POSITION IS APPOINTED BY THE BOARD OF SUPERVISORS BUT REPORTS TO THE CEO

COUNTYWIDE SERVICES

Affordable Housing
(Housing Authority)
Agricultural
Commissioner
Airport
Child Protection & Social
Services
Child Support Services
Clerk-Recorder
Coroner & Forensic
Services
District Attorney
Elections & Voter
Registration
Environmental/
Regulatory Health
Flood Control &
Transportation
Grand Jury
Harbors, Beaches &
Parks
Disaster Preparedness
Veterans Services

Indigent Medical Services
Jails & Juvenile Facilities
Juvenile Justice
Commission
Landfills & Solid Waste
Disposal
Law Enforcement
Local Agency Formation
Commission
Probationary Supervision
Public Assistance
Public Defender/
Alternate Defense
Public & Mental Health
Senior Services
Tax Assessment
Collection & Appeals
Weights & Measures

UNINCORPORATED AREA SERVICES

Animal Care & Control
Flood Control
Land Use
Law Enforcement
Libraries
Parks
Waste Disposal
Collection

CONTRACT SERVICES FOR CITIES

Animal Care & Control
Law Enforcement
Libraries
Public Works &
Engineering

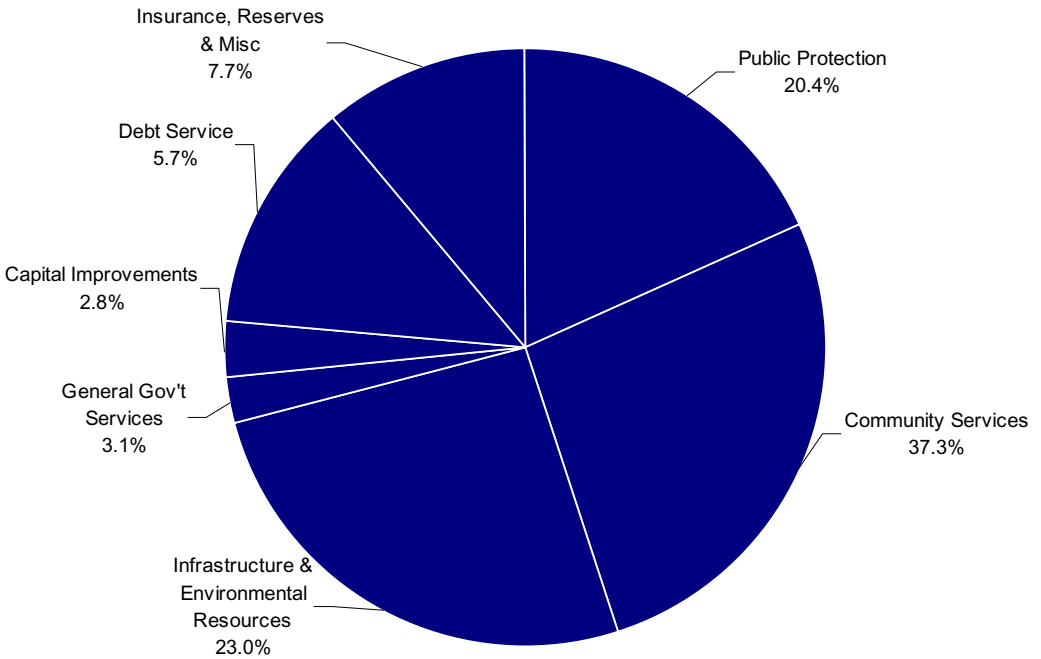
CITY SERVICES

Affordable Housing
Animal Care & Control
Business Retention
Cultural Arts
Facilities/Programs
Economic Development
Fire Protection
Land Use/Planning
Law Enforcement
Libraries
Paramedic Response
Parks & Open Space
Recreation Programs
Redevelopment
Roads
Street Lighting
Street Trees & Median
Islands
Storm Drains
Utilities (e.g., water,
electric)
Waste Disposal
Collection/Recycling

APPROPRIATIONS BY PROGRAM

FY 2009-10

All Funds Under the Board of Supervisors

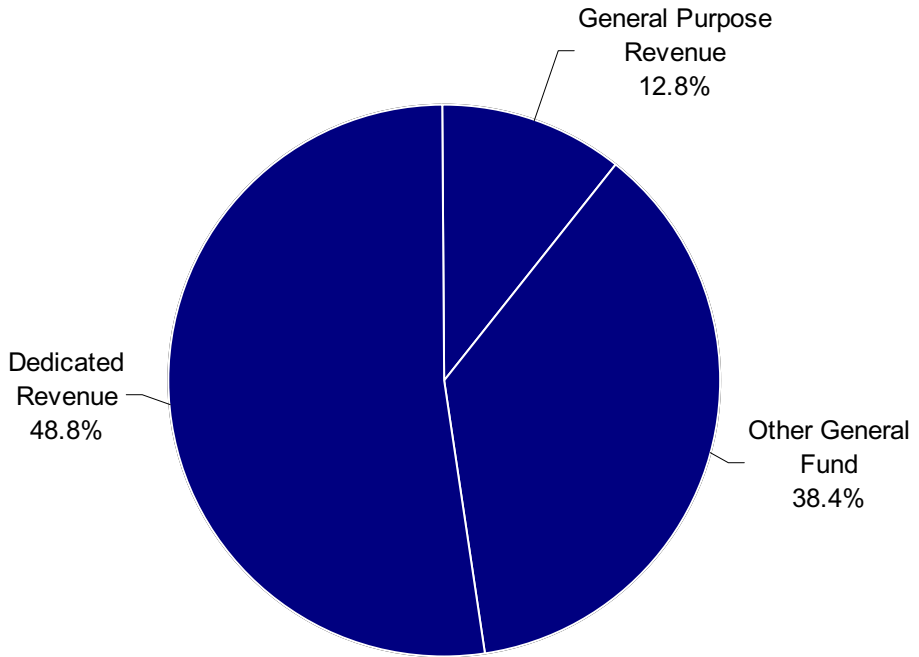


TOTAL: \$5.50 BILLION

PROGRAM COMPARISON APPROPRIATIONS BY PROGRAM

	2008-09 (In Millions)	2009-10 (In Millions)	% of Total
Public Protection	1,225.9	1,117.0	20.4%
Community Services	1,774.0	2,045.5	37.3%
Infrastructure & Env Resources	1,711.3	1,260.4	23.0%
General Government Services	177.5	170.4	3.1%
Capital Improvements	199.4	156.2	2.8%
Debt Service	834.0	311.5	5.7%
Insurance, Reserves & Misc	739.5	424.3	7.7%
TOTAL	\$6,661.6	\$5,485.3	100.0%

TOTAL COUNTY REVENUE BUDGET FY 2009-10

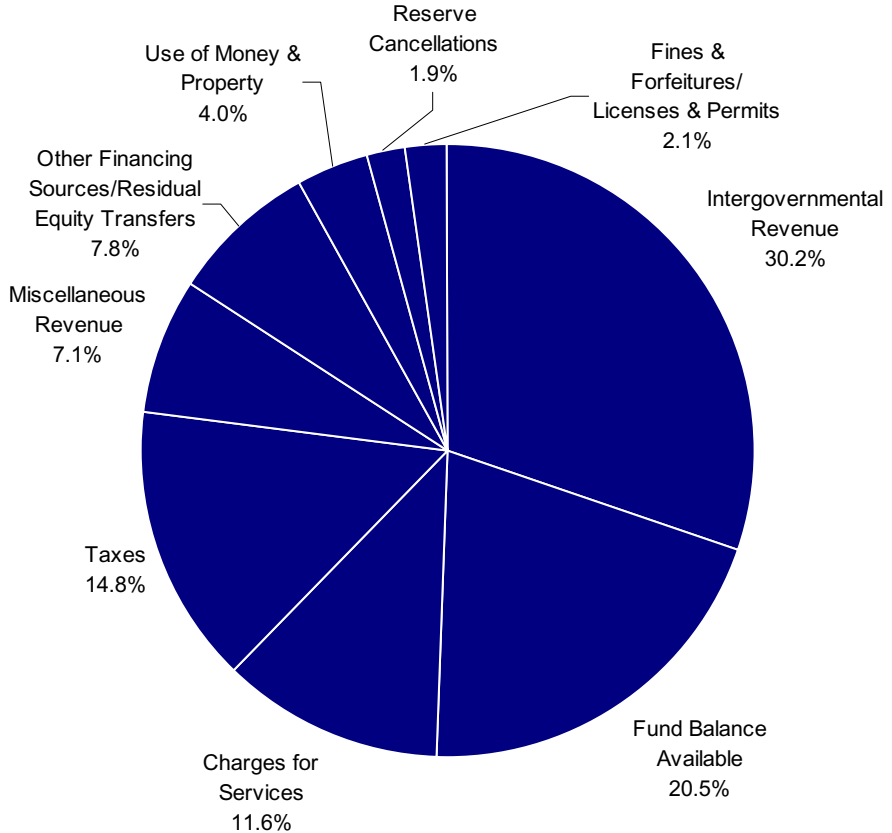


Total: \$5.50 Billion

(Please refer to the chart "General Purpose Revenue By Source" for additional comments related to General Purpose Revenue.)

TOTAL COUNTY REVENUE BY SOURCE

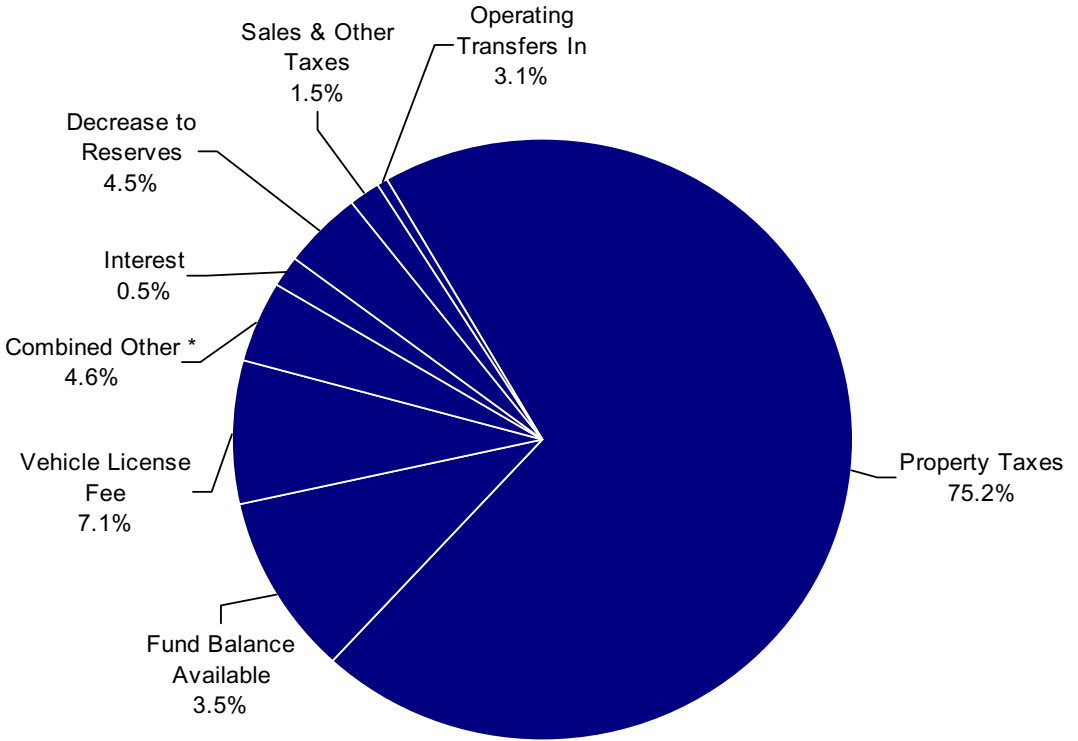
FY 2009-10



TOTAL: \$5.5 BILLION

GENERAL PURPOSE REVENUE BY SOURCE

FY 2009-10

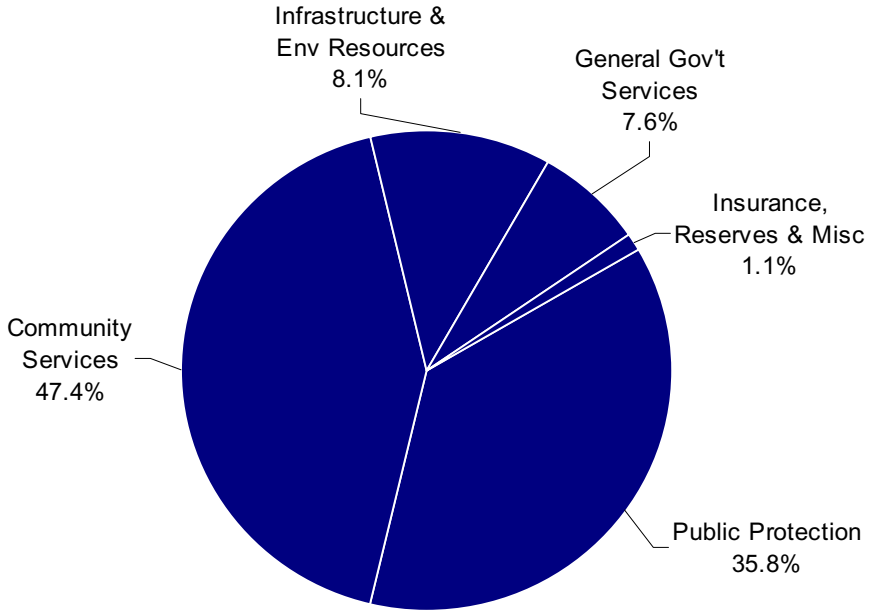


TOTAL: \$700.8 MILLION

General Purpose Revenue is the discretionary revenue received by the County. General Purpose Revenues are used for services provided by the District Attorney, Grand Jury, Juvenile Justice Commission, Probation, Public Defender, Sheriff-Coroner, Alternate Defense, OC Community Resources, Health Care Agency, Social Services Agency, OC Public Works, Assessor, Auditor-Controller, Clerk of the Board, Clerk-Recorder, County Executive Office, County Counsel, Human Resources, Registrar of Voters, Treasurer-Tax Collector, and Internal Audit.

* Combined Other consists of Property Tax Administration; Franchises, Rents/Concessions; and Miscellaneous revenues.

COUNTY OF ORANGE AUTHORIZED POSITIONS BY PROGRAM FY 2009-10



Total: 17,895 Positions

PROGRAM NAME	FY 2008-09	FY 2009-10	% of Total
Public Protection	6,895	6,407	35.8%
Community Services	7,966	8,486	47.4%
Infrastructure & Env Resources	2,229	1,442	8.1%
General Government Services	1,366	1,354	7.6%
Insurance, Reserves & Misc	212	206	1.1%
TOTAL:	18,668	17,895	100.0%

NOTES:

NOTES: