

County formed in 1889

County Seat: Santa Ana

The County is a charter County divided into five supervisory districts on the basis of registered voters and population.

The County is governed by a five-member Board of Supervisors who serve four-year terms and are elected by Orange County Voters.

The Chair and Vice Chairman are elected by and from members of the Board.

# FACTS AND FIGURES

<b>SIZE:</b>		798 square miles
<b>CITIES:</b>		34
<b>COASTLINE:</b>		42 miles
<b>BEACHES:</b>		9
<b>HARBORS:</b>		3
<b>REGIONAL PARKLAND:</b>	approximately	39,600 acres
<b>TRAILS &amp; BIKEWAYS:</b>	approximately	402 miles
<b>COUNTY LIBRARY:</b>		34 branches

**ELEVATION: Lowest - Sea level; Highest - Santiago Peak (5,687 feet)**

## **LAND USE:**

Residential	150,000 acres
Governmental / Public	138,000 acres
Agriculture	55,000 acres
Transportation	64,000 acres
Uncommitted	49,000 acres
Commercial / Industrial	55,000 acres

Source: OC Public Works (2009)

## **COLLEGE / UNIVERSITIES:**

11 public, 10 private (non-public, Western Association of Schools and Colleges accredited institutions)

Source: California Postsecondary Education Commission (2009)

## **MILITARY INSTALLATIONS:**

Los Alamitos Joint Training Base and Army Airfield  
Seal Beach Naval Weapons Station

## **TOURISM:**

Regional Travel Volume (person trips) (2009)	42.7 million
Regional Travel Expenditures (2009)	\$7.1 billion
Travel Industry Jobs (2007)	85,840

Source: CIC Research, Inc. (2009) and California Division of Tourism (2007)

## **TOURIST ATTRACTIONS:**

Angel Stadium, Anaheim  
Balboa Island, Newport Beach  
Bowers Museum, Santa Ana  
Crystal Cathedral, Garden Grove  
Discovery Science Center, Santa Ana  
Disneyland Park / California Adventure, Anaheim  
Honda Center, Anaheim  
Knott's Berry Farm / Soak City, Buena Park  
Mission San Juan Capistrano, San Juan Capistrano  
O.C. Performing Arts Center, Costa Mesa  
Richard Nixon Library & Birthplace, Yorba Linda  
Source: California Division of Tourism (2009)

## **TOP 5 HOSPITALS: (Ranked by number of licensed beds)**

St. Joseph Hospital, Orange	525 beds
Hoag Memorial Hospital, Newport Beach	498 beds
UCI Medical Center, Orange	446 beds
Fountain Valley Regional Hospital & Medical Center, Fountain Valley	400 beds
St. Jude Medical Center, Fullerton	359 beds

Source: Orange County Business Journal, Book of Lists (2010)

## **TOP 5 SHOPPING CENTERS: (Ranked by taxable sales)**

South Coast Plaza, Costa Mesa	\$1.1 billion
Fashion Island, Newport Beach	\$600 million
The Marketplace, Tustin (Tustin / Irvine)	\$550 million
Brea Mall, Brea	\$465 million
Irvine Spectrum Center, Irvine	\$350 million

Source: O.C. Business Journal, Book of Lists (2010)

# FACTS AND FIGURES (CONTINUED)

## MAJOR O.C. EMPLOYERS:

Walt Disney Company	19,800
University of California, Irvine	19,279
County of Orange	17,895
St. Joseph Health System	10,929
Boeing Company	8,477
Yum! Brands, Inc.	7,000
Target Corp.	6,226
SuperValu, Inc.	5,923
Kaiser Permanente	5,598
Memorial Health Services Inc.	5,533

Source: O.C.Business Journal, Book of Lists (2010)

## AIRPORTS:

John Wayne Airport - Orange County  
Fullerton Municipal Airport

## EMPLOYMENT MIX:

Trade, Transportation & Utilities	18.1%
Professional & Business Services	18.4%
Manufacturing	11.3%
Leisure & Hospitality Services	12.1%
Government	11.0%
Educational & Health Services	10.7%
Financial Activities	7.6%
Construction	5.3%
Other Services / Information	5.2%
Farm, Natural Resources & Mining	0.3%

Source: Employment Development Department (2009)

## GROSS COUNTY PRODUCT (GCP):

GCP	\$186.4 billion
GCP as a percent of Gross State Product	10.09%
GCP as a percent of Gross National Product	1.29%

Source: CSU, Fullerton: Center for Demographic Research & Bureau of Economic Analysis (2009)

## MEDIAN FAMILY INCOME:

\$64,611

Source: U.S. Department of Housing and Urban Development (2009)

## PER CAPITA INCOME:

\$48,425

Source: Chapman University, Center for Economic Research (2009 Estimate)

## MEDIAN HOME PRICE:

\$435,000

Source: DataQuick Information Systems, 2009 YTD (Dec. 2009)

## CONSUMER PRICE INDEX:

223.2

Source: U.S. Department of Labor (2009)

## ASSESSED VALUATIONS:

\$423.0 billion

Source: Orange County Auditor-Controller, FY 2009-10

## TAXABLE SALES:

\$53.6 billion

Source: California State Board of Equalization (2008)

## CIVILIAN WORKFORCE: 1,608,700

Source: Employment Development Department (2009 Annual Average)

## UNEMPLOYMENT: 9.1%

Source: Employment Development Department (2009 Annual Average)

## AGRICULTURAL PRODUCTION:

Nursery (e.g. ornamentals, cut flowers, trees, etc.)	\$164,514,905
Tree Fruit & Berry Crops (e.g. avocados, strawberries, etc.)	\$50,873,570
Vegetables (e.g. bell peppers and green beans, etc.)	\$11,510,300
Field (e.g. miscellaneous field crops & pastures)	\$913,461
Animal Industry (e.g. miscellaneous poultry & livestock)	\$177,281

Source: 2008 O.C. Crop Report, O.C. Agricultural Commissioner

# POPULATION BY CITY

CITY	TOTAL POPULATION	PERSONS PER SQUARE MILE	YEAR INCORPORATED
ALISO VIEJO	45,683	6,601	2001
ANAHEIM	348,467	6,934	1888
BREA	40,176	3,246	1917
BUENA PARK	83,385	8,286	1953
COSTA MESA	116,479	7,500	1953
CYPRESS	49,647	7,169	1956
DANA POINT	37,082	5,494	1988
FOUNTAIN VALLEY	58,309	6,104	1957
FULLERTON	137,624	6,095	1904
GARDEN GROVE	174,715	9,760	1956
HUNTINGTON BEACH	202,480	7,390	1909
IRVINE	212,793	3,211	1971
LAGUNA BEACH	25,208	3,219	1927
LAGUNA HILLS	33,434	5,036	1991
LAGUNA NIGUEL	67,201	4,559	1989
LAGUNA WOODS	18,477	5,582	1999
LA HABRA	62,822	8,571	1925
LAKE FOREST	78,344	4,665	1991
LA PALMA	16,205	8,042	1955
LOS ALAMITOS	12,217	2,871	1960
MISSION VIEJO	100,242	5,752	1987
NEWPORT BEACH	86,252	3,406	1906
ORANGE	141,634	5,614	1888
PLACENTIA	51,932	7,861	1926
RANCHO SANTA MARGARITA	49,704	3,802	1999
SAN CLEMENTE	68,316	3,733	1928
SAN JUAN CAPISTRANO	36,870	2,585	1961
SANTA ANA	355,662	13,006	1886
SEAL BEACH	25,913	2,124	1915
STANTON	39,480	12,613	1956
TUSTIN	74,825	6,775	1927
VILLA PARK	6,276	3,006	1962
WESTMINSTER	93,284	9,154	1957
YORBA LINDA	68,399	3,434	1967
UNINCORPORATED	119,480	432	
<b>TOTAL</b>	<b>3,139,017</b>	<b>3,932</b>	

Source: 1/1/09 O.C. Population Estimates, Department of Finance, and OC Public Works

# ORANGE COUNTY POPULATION

## ETHNICITY

White	46.2%
Hispanic	33.8%
Asian / Pacific Islander	16.6%
Black	2.0%
Other	1.4%

Source: U.S. Census Bureau, 2008 American Community Survey Profile

## MEDIAN AGE: 36.7

Source: U.S. Census Bureau, 2008 American Community Survey Profile

## BIRTH RATE: 13.6 (2008 Preliminary)

(Per thousand persons)

Source: O.C. Health Care Agency Communicable Disease Control & Epidemiology Unit

## DEATH RATE: 5.5 (2008 Preliminary)

(Per thousand persons)

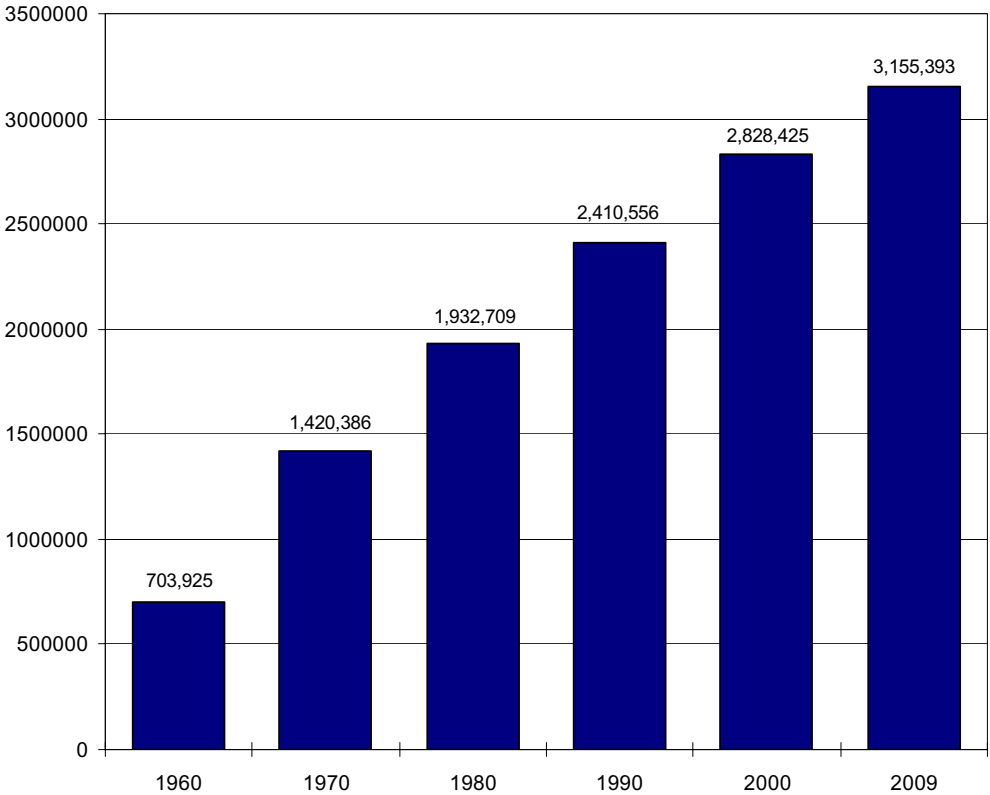
Source: O.C. Health Care Agency Communicable Disease Control & Epidemiology Unit

## PUBLIC SCHOOL ENROLLMENT

Kindergarten	35,807
Grade 1	36,299
Grade 2	36,508
Grade 3	37,301
Grade 4	36,674
Grade 5	36,693
Grade 6	37,532
Ungraded Elementary	646
Grade 7	38,463
Grade 8	39,295
Grade 9	44,141
Grade 10	41,640
Grade 11	43,316
Grade 12	39,104
Ungraded Secondary	717
Total	504,136

Source: California Department of Education, 2008-09 Data

# ORANGE COUNTY POPULATION



Source: Department of Finance (1/2009)

## YEAR      POPULATION      % INCREASE

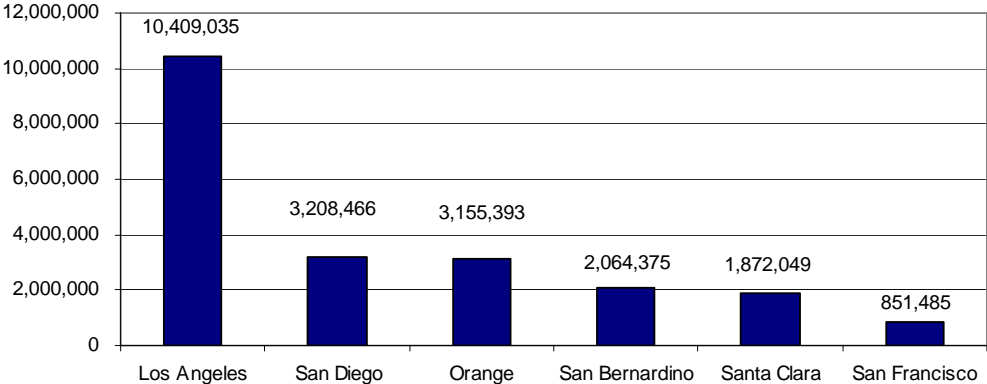
1960	703,925	226%
1970	1,420,386	102%
1980	1,932,709	36%
1990	2,410,556	25%
2000	2,828,425	17%
2009	3,155,393	12%

## INTERESTING FACTS:

- Orange County is the third largest county in the State of California in terms of population.
- Total California population as of January 1, 2009 was 38,134,496.

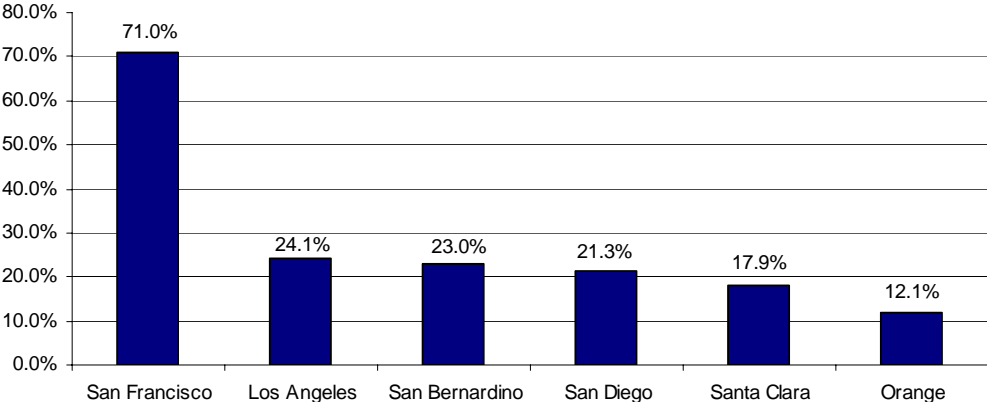
# COMPARISON OF COUNTIES

## 2009 Population Estimates



Source: Department of Finance Population Estimates (January 2009)

## Share of Local Property Taxes\*



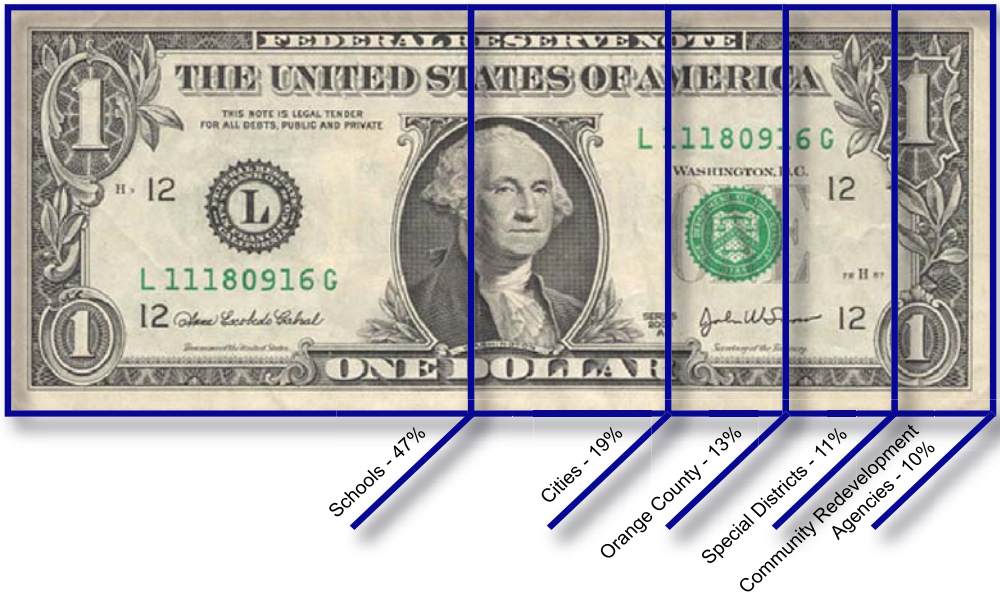
Source: Counties of San Francisco, Los Angeles, San Bernardino, San Diego, Santa Clara and Orange

\*Percent of each dollar collected that remains in County General Fund.



# WHERE THE TYPICAL PROPERTY TAX DOLLAR GOES

## (2009-10 Total Locally Assessed Property Tax)

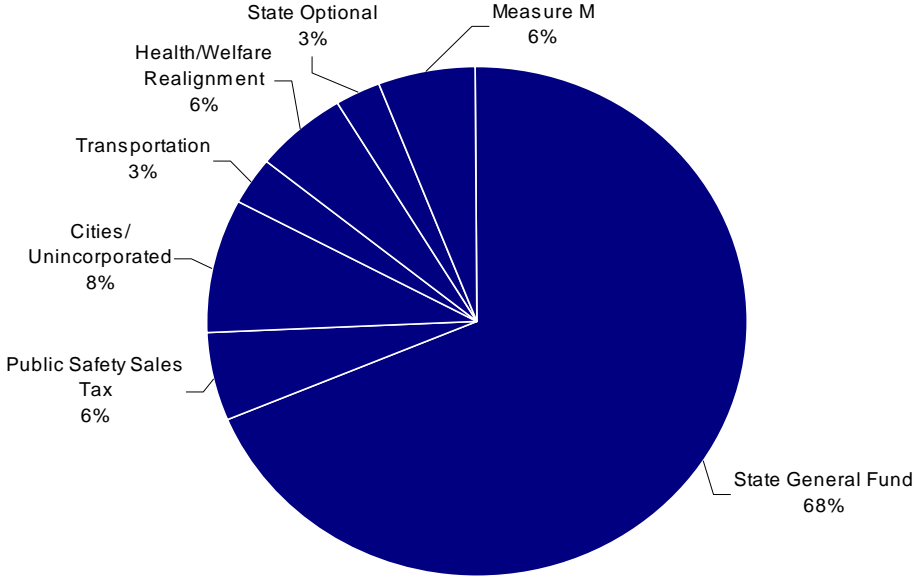


### INTERESTING FACTS

- Orange County General Fund receives the lowest share of property tax compared to all Counties in the entire State of California.
- Only twelve percent (12%) of the typical property tax dollar supports County General Fund services. The additional one percent (1%) received by the County supports the County Library, a non-general fund department.
- The largest share of all property taxes supports school districts.
- The Orange County Fire Authority, which is governed by an independent board, is included with the Special Districts.

Source: Auditor-Controller Tax Unit

# ORANGE COUNTY SALES TAX (2010 Rate)



**UNIFORM SALES TAX**

State General Fund	0.0600
Public Safety Sales Tax (Proposition 172)	0.0050
Cities/Counties Unincorporated General Funds	0.0075
Local Transportation/Road Maintenance	0.0025
Health & Welfare Realignment	0.0050
State Optional	0.0025

**SUBTOTAL: 0.0825**

**OPTIONAL LOCAL SALES TAX**

Orange County Mass Transit (Measure M)	0.0050
--	--------

Local Sales Tax is currently diverted to assist the County in meeting debt service obligations of the 1996 Recovery Certificates of Participation, Series A.

**TOTAL: 0.0875**

# STRATEGIC PRIORITIES

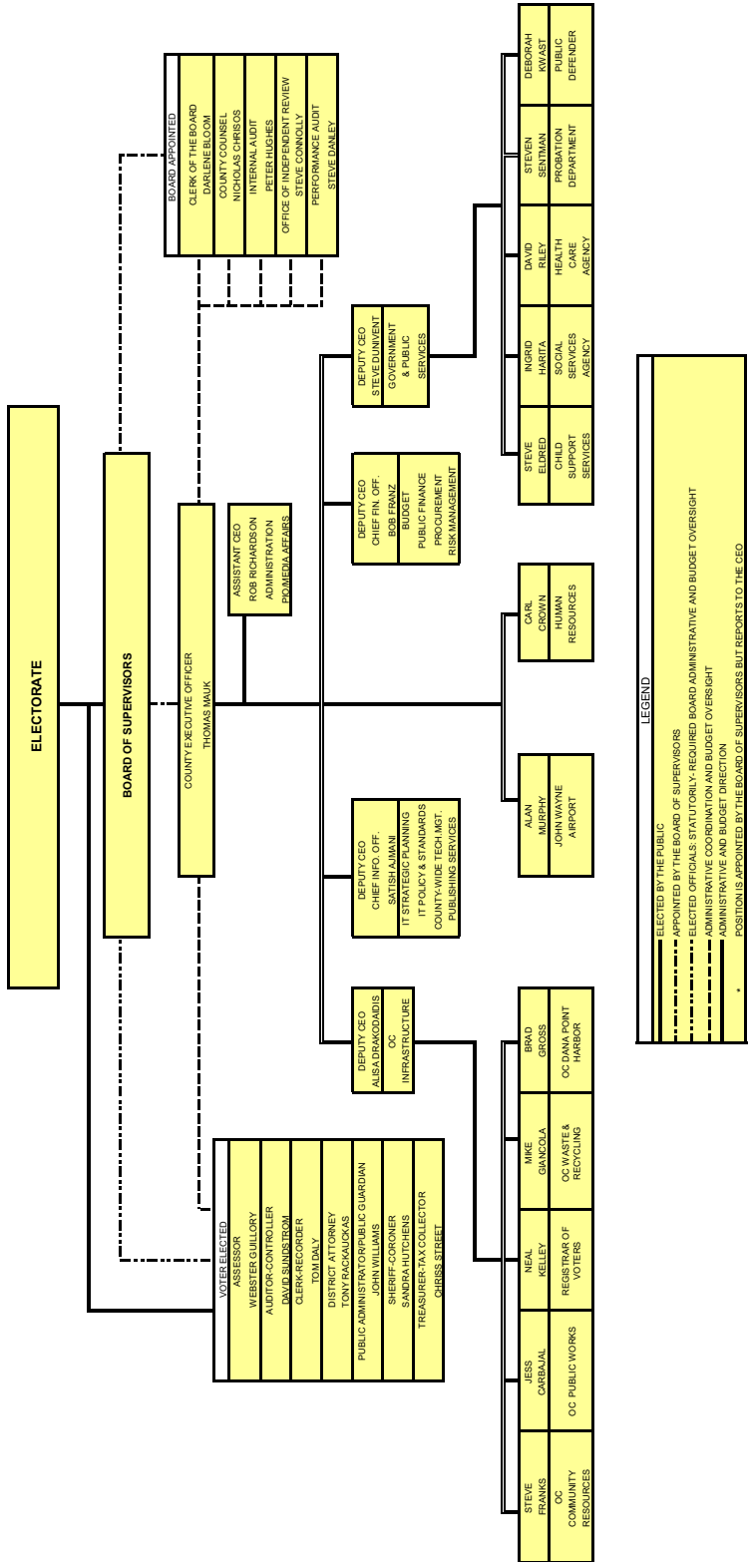
In 1997, the County of Orange developed and successfully implemented one of the most innovative long-range financial planning models in the municipal industry. The Strategic Financial Plan is the culmination of an intensive operational and financial planning process involving the Board of Supervisors, County department heads, managers, staff and the public. The process identifies financial priorities, forecasts revenues and expenses, and attempts to develop a balanced five-year financial outlook. The Strategic Financial Plan is an integral part of the County's corporate management system, which was implemented to ensure an accountable, results oriented County government.

A function of the Strategic Financial Plan is to identify major initiatives (strategic priorities), economic conditions and other events that could impact the County over the next several years.

The 2009 Strategic Financial Plan identified 17 strategic priorities in the areas of Public Protection, Community Services and Data Systems Development. Unlike in prior years, the strategic priorities were not ranked; but instead, were called to the Board's attention for future consideration. The 2009 plan focused on cash flow policy, reserve balances and acknowledging the continued uncertainty surrounding the extent and duration of the current economic downturn.

In adopting the 2009 Strategic Financial Plan, the Board of Supervisors recognized the impact that local, State and national economies bear on the County's operations. The Board approved a plan that continued prudent and disciplined policy, while taking early action and progressive steps to begin trending down programs and aligning revenues with expense. The Board's early action was designed to minimize impact on programs and service delivery over the long term while continuing to maintain financial stability.

The adoption of the 2009 Strategic Financial Plan demonstrates the Board of Supervisors' commitment to sound financial management principles and illustrates the Board's willingness to make tough decisions to ensure the County's financial success without sacrificing the critical core services that our taxpayers expect.



## COUNTYWIDE SERVICES

Affordable Housing  
(Housing Authority)  
Agricultural  
Commissioner  
Airport  
Child Protection & Social  
Services  
Child Support Services  
Clerk-Recorder  
Coroner & Forensic  
Services  
District Attorney  
Elections & Voter  
Registration  
Environmental/  
Regulatory Health  
Flood Control &  
Transportation  
Grand Jury  
Harbors, Beaches &  
Parks  
Disaster Preparedness  
Veterans Services

Indigent Medical Services  
Jails & Juvenile Facilities  
Juvenile Justice  
Commission  
Landfills & Solid Waste  
Disposal  
Law Enforcement  
Local Agency Formation  
Commission  
Probationary Supervision  
Public Assistance  
Public Defender/  
Alternate Defense  
Public & Mental Health  
Senior Services  
Tax Assessment  
Collection & Appeals  
Weights & Measures

## UNINCORPORATED AREA SERVICES

Animal Care & Control  
Flood Control  
Land Use  
Law Enforcement  
Libraries  
Parks  
Waste Disposal  
Collection

## CONTRACT SERVICES FOR CITIES

Animal Care & Control  
Law Enforcement  
Libraries  
Public Works &  
Engineering

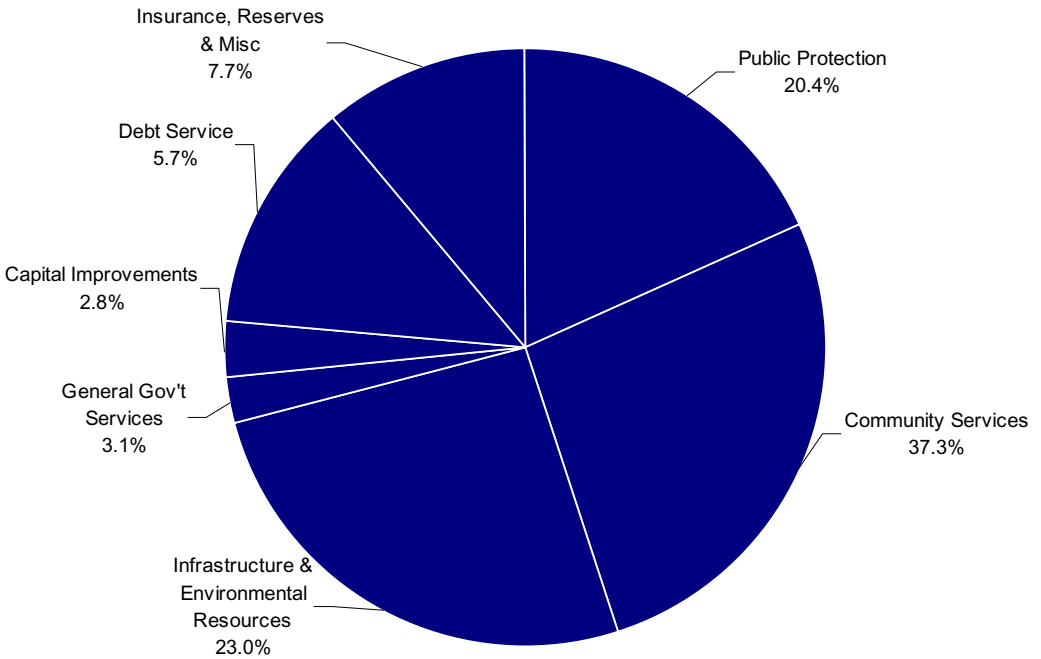
## CITY SERVICES

Affordable Housing  
Animal Care & Control  
Business Retention  
Cultural Arts  
Facilities/Programs  
Economic Development  
Fire Protection  
Land Use/Planning  
Law Enforcement  
Libraries  
Paramedic Response  
Parks & Open Space  
Recreation Programs  
Redevelopment  
Roads  
Street Lighting  
Street Trees & Median  
Islands  
Storm Drains  
Utilities (e.g., water,  
electric)  
Waste Disposal  
Collection/Recycling

# APPROPRIATIONS BY PROGRAM

## FY 2009-10

### All Funds Under the Board of Supervisors

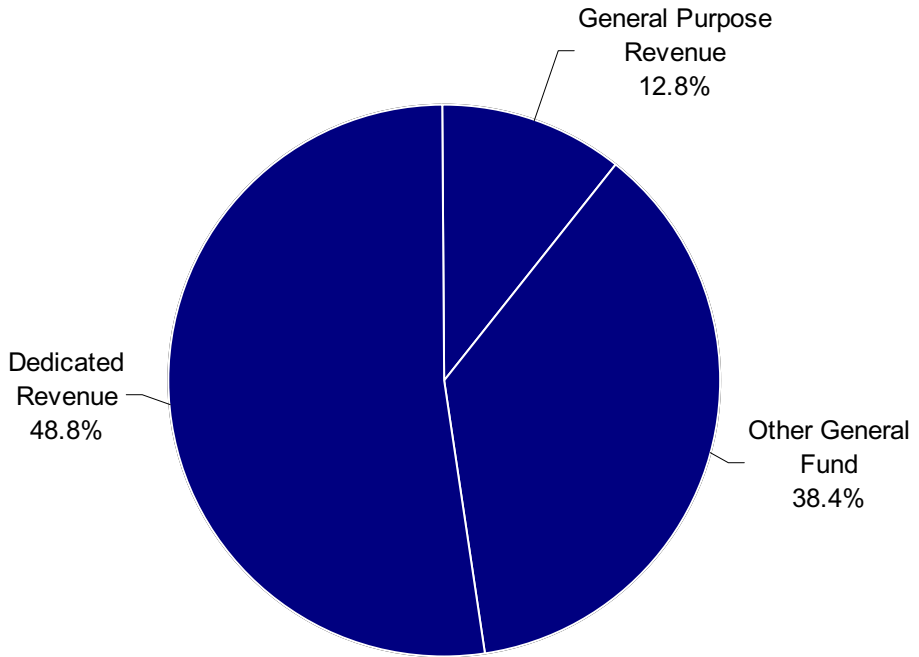


**TOTAL: \$5.50 BILLION**

### PROGRAM COMPARISON APPROPRIATIONS BY PROGRAM

	2008-09 (In Millions)	2009-10 (In Millions)	% of Total
Public Protection	1,225.9	1,117.0	20.4%
Community Services	1,774.0	2,045.5	37.3%
Infrastructure & Env Resources	1,711.3	1,260.4	23.0%
General Government Services	177.5	170.4	3.1%
Capital Improvements	199.4	156.2	2.8%
Debt Service	834.0	311.5	5.7%
Insurance, Reserves & Misc	739.5	424.3	7.7%
<b>TOTAL</b>	<b>\$6,661.6</b>	<b>\$5,485.3</b>	<b>100.0%</b>

# TOTAL COUNTY REVENUE BUDGET FY 2009-10

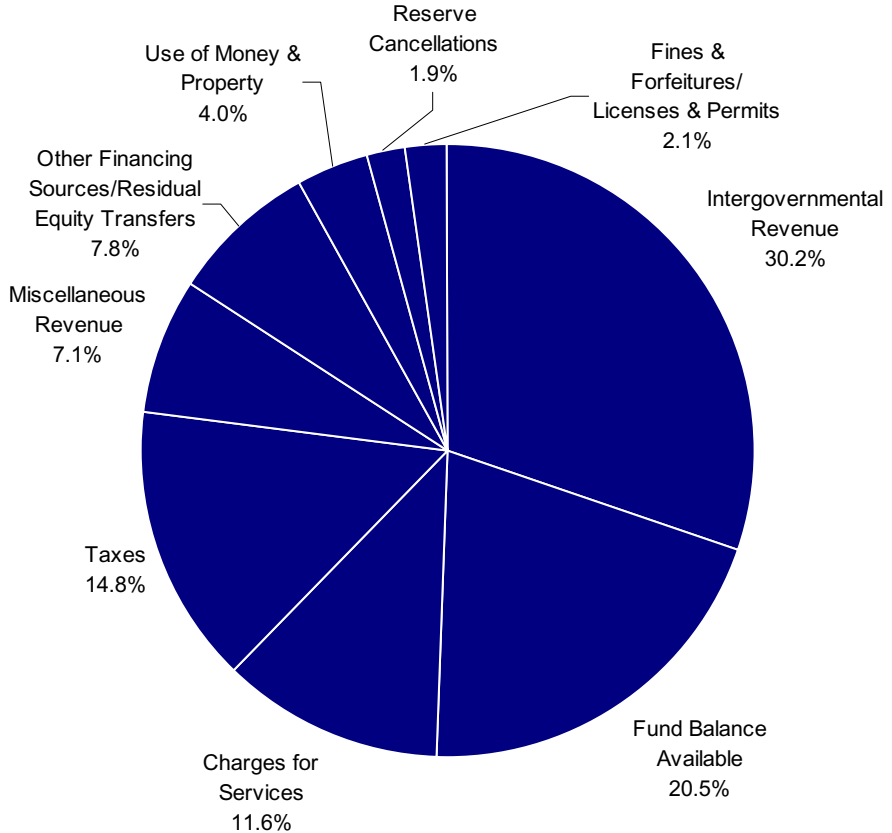


**Total: \$5.50 Billion**

(Please refer to the chart "General Purpose Revenue By Source" for additional comments related to General Purpose Revenue.)

# TOTAL COUNTY REVENUE BY SOURCE

## FY 2009-10

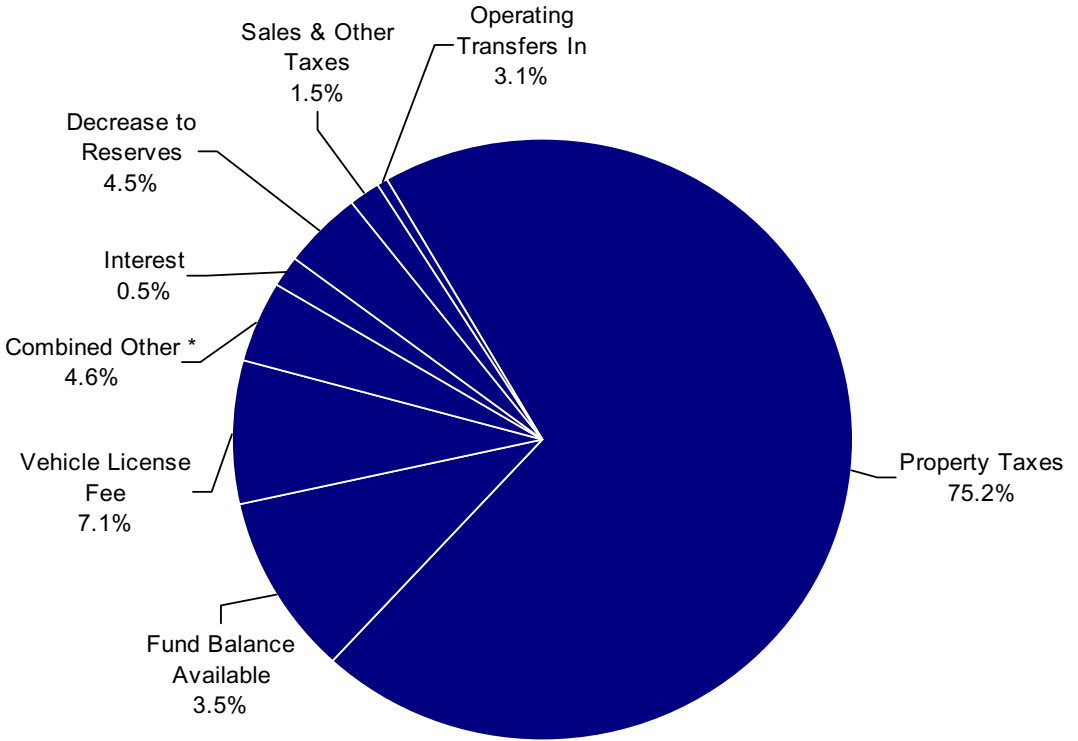


**TOTAL: \$5.5 BILLION**



# GENERAL PURPOSE REVENUE BY SOURCE

## FY 2009-10

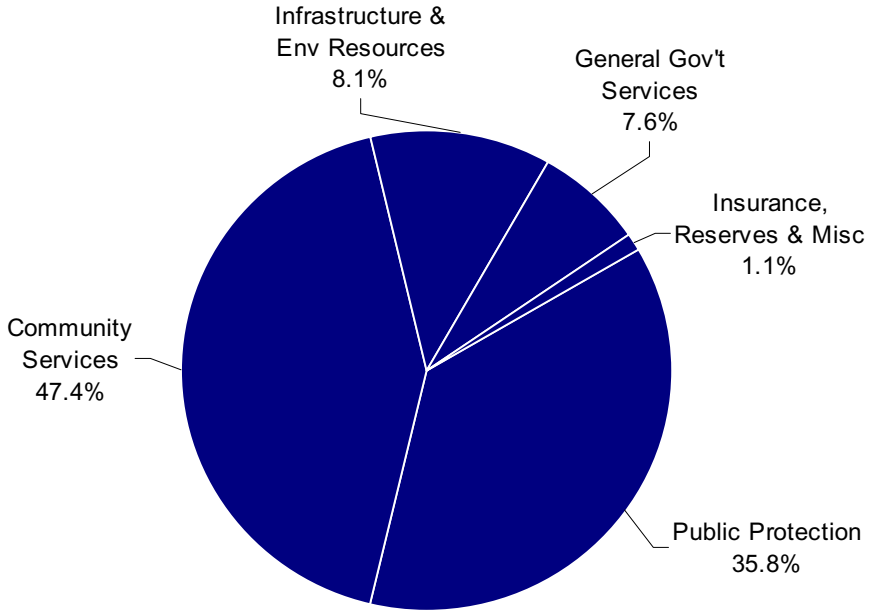


**TOTAL: \$700.8 MILLION**

General Purpose Revenue is the discretionary revenue received by the County. General Purpose Revenues are used for services provided by the District Attorney, Grand Jury, Juvenile Justice Commission, Probation, Public Defender, Sheriff-Coroner, Alternate Defense, OC Community Resources, Health Care Agency, Social Services Agency, OC Public Works, Assessor, Auditor-Controller, Clerk of the Board, Clerk-Recorder, County Executive Office, County Counsel, Human Resources, Registrar of Voters, Treasurer-Tax Collector, and Internal Audit.

\* Combined Other consists of Property Tax Administration; Franchises, Rents/Concessions; and Miscellaneous revenues.

# COUNTY OF ORANGE AUTHORIZED POSITIONS BY PROGRAM FY 2009-10



**Total: 17,895 Positions**

<b>PROGRAM NAME</b>	<b>FY 2008-09</b>	<b>FY 2009-10</b>	<b>% of Total</b>
Public Protection	6,895	6,407	35.8%
Community Services	7,966	8,486	47.4%
Infrastructure & Env Resources	2,229	1,442	8.1%
General Government Services	1,366	1,354	7.6%
Insurance, Reserves & Misc	212	206	1.1%
<b>TOTAL:</b>	<b>18,668</b>	<b>17,895</b>	<b>100.0%</b>

**NOTES:**

**NOTES:**