



Extending Measure M

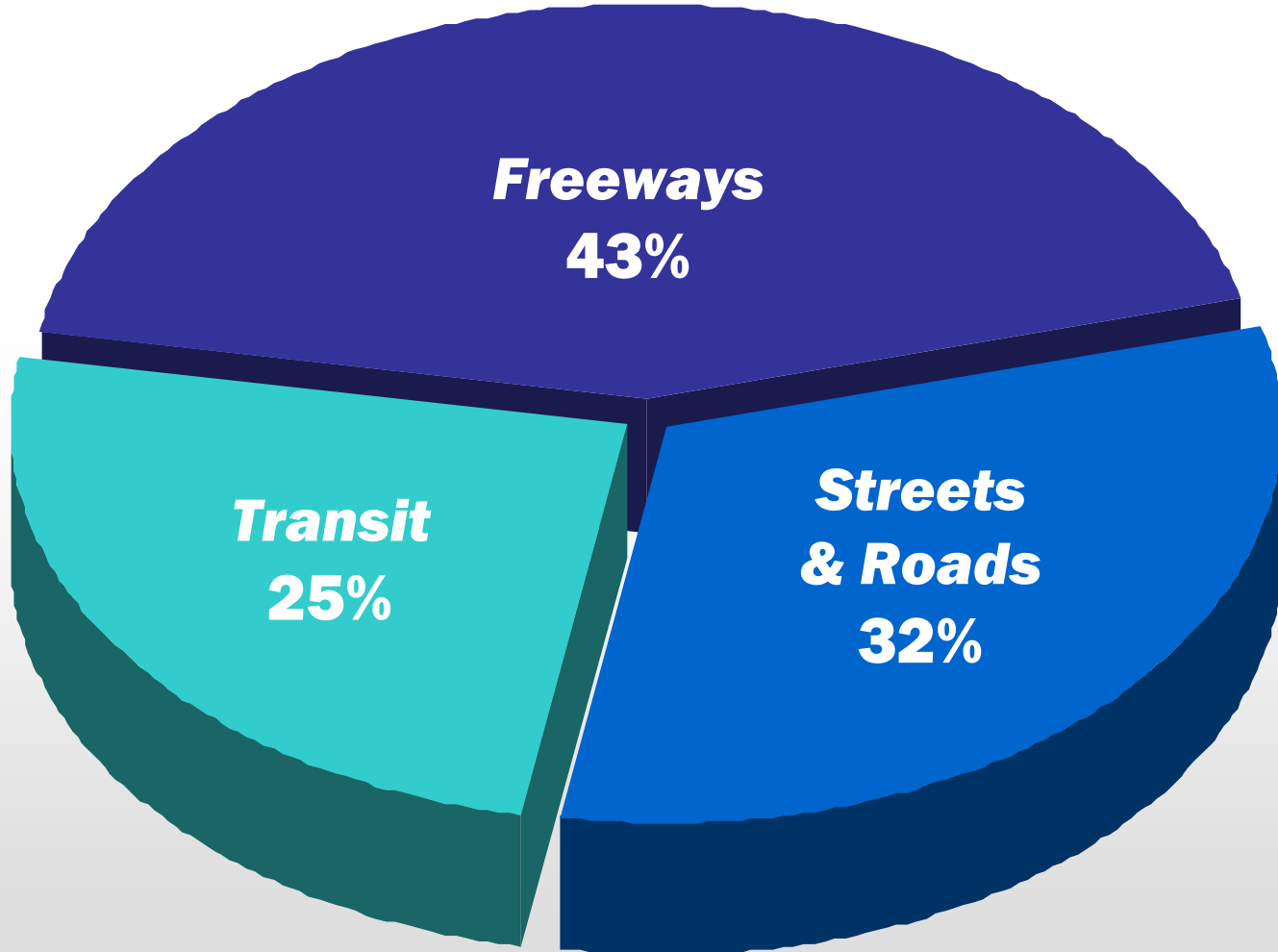


Measure M Summary

- **Approved by 55 percent of voters in November 1990 after two failures**
- **1/2 cent local transportation sales tax for twenty years**
- **Total revenue estimated to be \$4.2 B**
- **Revenue stops on April 1, 2011**
- **Can be extended only with 2/3 majority voter approval**



Measure M: A Contract with Voters





Measure M Safeguards

Taxpayer Controls

- ✓ **Spend only on voter approved transportation projects**
- ✓ **Voters approve any major change**

Accountability

- ✓ **Separate trust fund**
- ✓ **Independent Citizens Oversight Committee (COC) certifies compliance approves amendments**

Spending Requirements

- **Cities must :**
 - ✓ **use their available local funds to maintain roads**
 - ✓ **invest the funds as planned**
 - ✓ **adopt and follow plans to keep up their city streets and roads.**



Measure M Results

Projects	Completed	Underway	Upcoming
I-5	✓		
5/405 Widening	✓		
SR-55	✓		
SR-57	✓		
SR-91	✓		
P.E. ROW Purchase	✓		
Metrolink: OC to LA	✓		
Metrolink: Riverside to OC	✓		
Fare Stabilization	✓		
Transitways	✓		
Regional Road Projects		✓	
Local "Turnback"		✓	
SR-22		✓	
I-5 Far North		✓	
Local rapid transit			✓



Brea - \$16,747,000

Street Maintenance \$6,739,000

Streets Widened/Improved

- **Brea**
- **Lambert**
- **Imperial**
- **State College**
- **Rose**

Regional Projects

SR-91

SR-57

Metrolink

Bus Fare Discounts for Seniors/Disabled

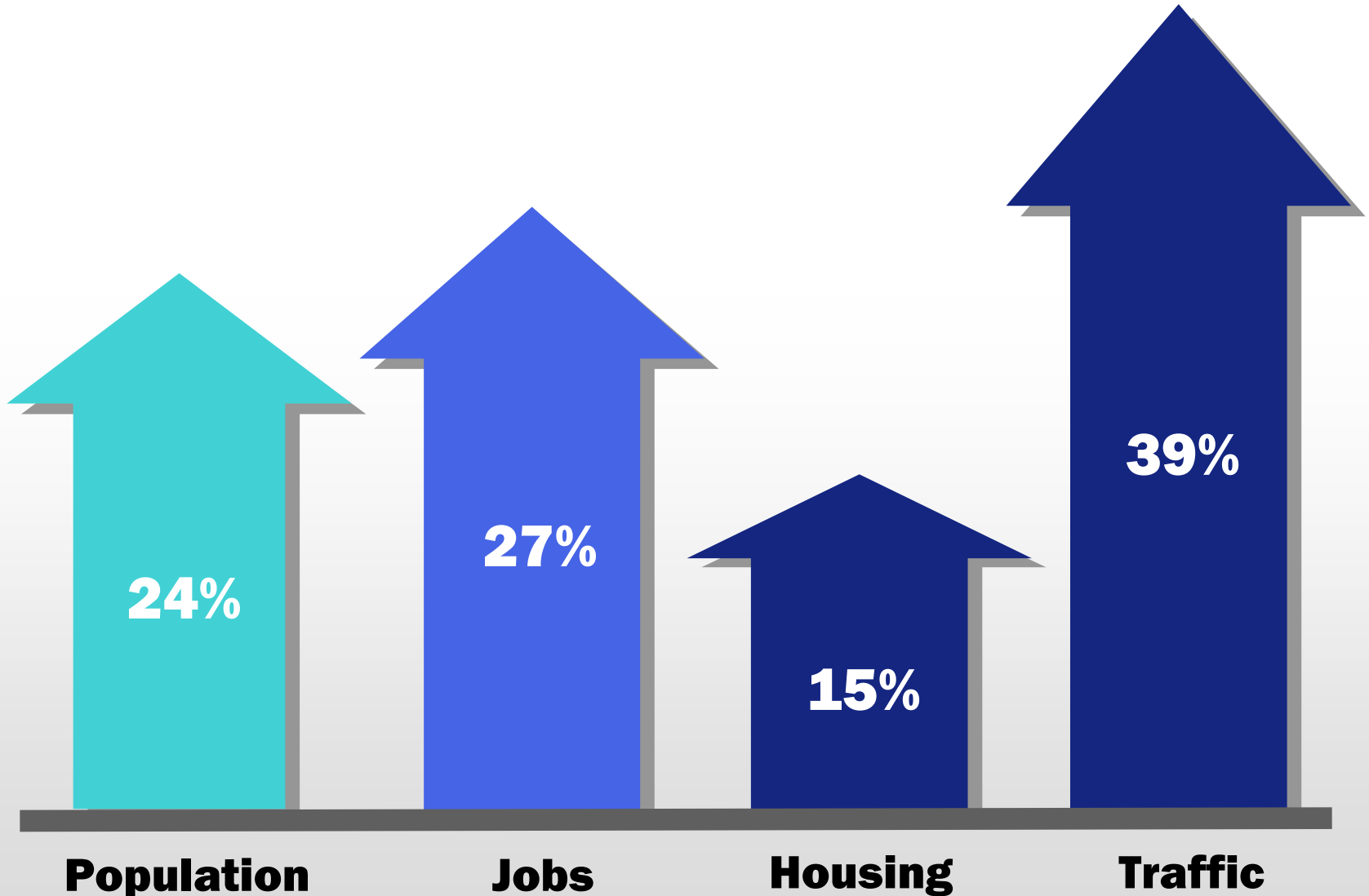


Without Measure M...

- **I-5 would not have been done until 2015. In Anaheim it would still be six lanes wide.**
- **No El Toro “Y” improvements**
- **No widening of the 55, 91 or 22**
- **\$1 billion less invested in streets and roads**
- **No Metrolink service**
- **Higher fares for seniors and persons with disabilities**



Orange County Future Growth 2000-2030





Extending Measure M Requires:

New Investment Plan Approved by:

- 1. Majority of city councils representing majority of incorporated population**
- 2. Board of Supervisors**
- 3. Two-thirds of OCTA Board**

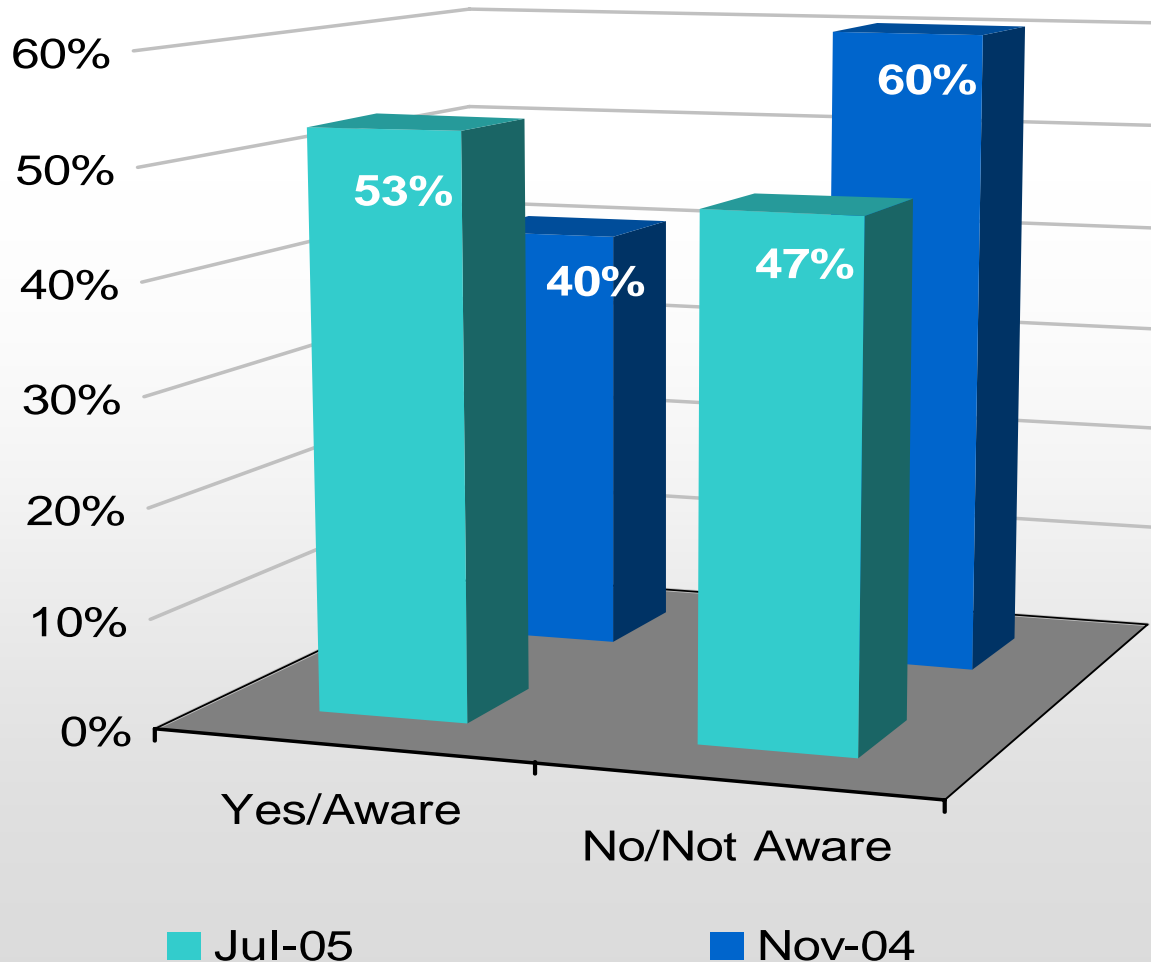
PLUS:

Two-thirds majority voter approval



Poll : M Awareness Up 13%

“In 1990 Orange County voters approved a 20 year half-cent sales tax to pay for county transportation improvements. Were you aware of this transportation sales tax?”

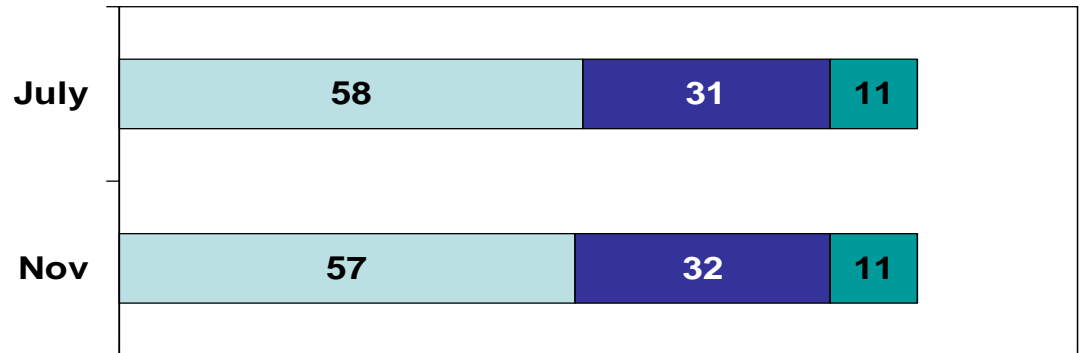




Support Unchanged: 11/04 vs. 6/05

Support or oppose extending the half-cent sales tax for 30 years to pay for additional transportation?

Simple Question

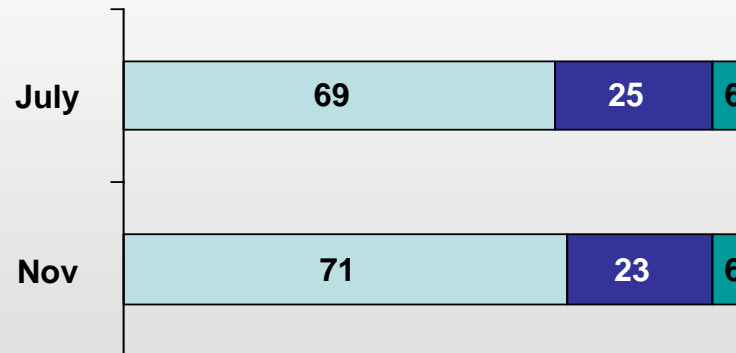


Support Oppose No Opinion

Relieve congestion and improve public safety, shall the current Orange County half-cent transportation sales tax be extended for 30 years to:

- ✓ Relieve congestion and improve traffic flow on the 5, 91, 405, 22, 55 and 57 freeways
- ✓ Maintain city and county streets and fill potholes
- ✓ Expand bus, light rail and Metrolink rail services
- ✓ Expand transit services for seniors and disabled persons
- ✓ Co-ordinate traffic signals countywide
- ✓ Require a Citizens Oversight Committee to ensure project implementation?

Ballot Label



Support Oppose No Opinion



Projects With Countywide Support

Projects	Support
Maintain Street and Fill Potholes	72%
Improve the Riverside/91 Freeway	70%
Improve the “Orange Crush” Interchange	65%
Improve the Santa Ana/I-5 Freeway	64%
Coordinate Traffic Signals Countywide	64%
Improve Pedestrian Safety Near Schools	63%
Transit for Seniors and Disabled Persons	58%



The Next Steps

Community Input	Through Fall 2005
Public Reviews Draft Plan	Dec. 2005
OCTA Revises Plan	Dec. 2005 - April 2006
OCTA requests that cities and County endorse putting measure to voters	April 2006 - June 2006
OCTA and Board of Supervisors take action to put on ballot	July 2006
Election Day	Nov. 7, 2006