

Proposed Agreement to House Federal Detainees

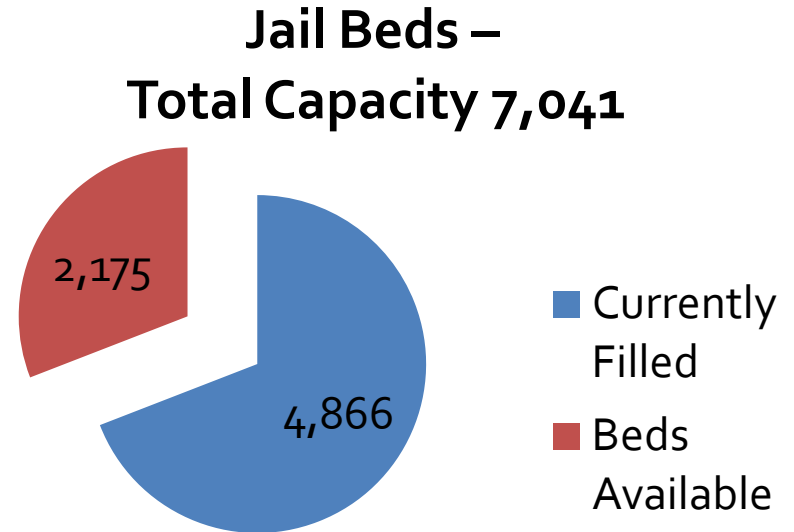


Orange County Sheriff's Department

July 20, 2010

Current Jail Population

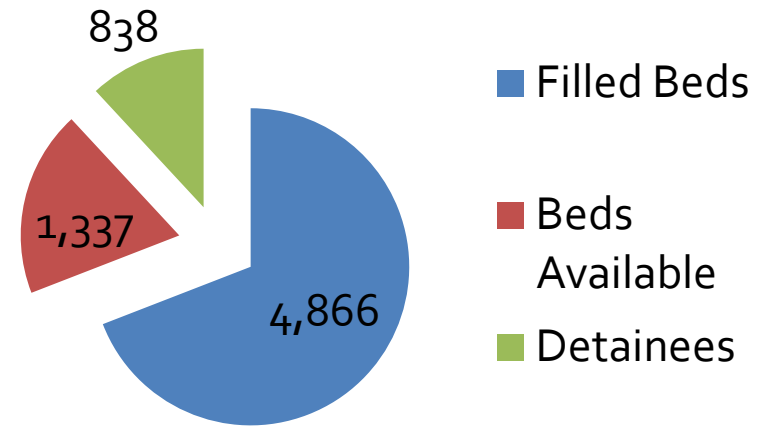
- In 2007, we housed approximately 7,000 inmates
- Currently, we have 4,866 inmates, leaving 2,175 empty beds



Jail Population with Detainees

- Proposed contract for 838 beds would increase the population to approximately 5,700 inmates
- Leaving approximately 1,300 empty beds for future increases in County inmate population
- If/when needed, the ICE contract can be reduced or terminated to ensure we have capacity for County inmates
- OCSD will not “early-release” County inmates to implement this contract

**Jail Beds –
Total Capacity 7,041**



Contract Terms

- Term: 5 years
- Daily bed rate: \$118
 - HCA: \$23.85
 - OCSD: \$94.15
- This contract will generate revenue of approximately \$31 million in FY 2010-11 (partial year) and approximately \$35 million in FY 2011-12 (full year) to fund operating, fixed and overhead costs directly related to housing detainees



Contract Terms

- Up to 838 beds (ICE has asked about increasing to 1,400 but that is not in this agreement)
 - 366 beds at Musick – 256 male and 110 female detainees
 - 472 beds at Theo Lacy – All male detainees
- Central Jail Complex – Intake Release Center used for intake of detainees and some medical/mental health services (limited to 72 hours)
- ICE pays separately for medication, off-site medical services, special transportation trips, and detainee work program



Contract Terms

- Modifications can be made throughout the term of the contract to reflect service/cost increases
- Both ICE and the County can terminate the contract with 120 days notice



Key Points

- Many detainees will be former inmates from the OC jail system or other jail systems who have completed their sentences and, have no pending criminal charges
- Detainees will be classified by current Sheriff Department standards to determine appropriate housing
- Sheriff's Department has the right to refuse/return detainees that we cannot accommodate due to medical/mental health issues, security/safety issues, or lack of appropriate bed space
- Sheriff's Department operates the facilities and provides jail security services, HCA provides medical and mental health services, ICE has staff on site to monitor treatment of detainees and perform deportation and administrative duties



Detainee Releases

- Detainees will not be released directly from any OC Jail facility into the local community
- Detainees are either deported to their country of origin, transferred to another facility, or turned over to ICE for release from one of their field offices located in Santa Ana, Los Angeles, Riverside, San Bernardino, or San Diego



Detainee Releases

- In the case of Theo Lacy, detainees would occupy beds that would otherwise be occupied by County inmates who are released into the City of Orange.
- Since detainees are not released from our jail facilities, this contract will reduce releases into the City of Orange



Facility Modifications

- Theo Lacy: No new structures will be built. Certain existing buildings will undergo interior remodeling for office space and to conform to Federal standards
- Musick: The East and South Barracks will undergo modifications to restrooms and will have additional inmate phones installed. New modular facilities will be installed for three courtrooms, office space, multipurpose rooms, and space for detainee processing



Benefits for *Orange County* and ICE

- Expedited deportation process
- ICE achieves savings related to detainee housing which could be used to increase frontline immigration enforcement
- County generates revenue that helps avoid closure of jail facilities which currently house County inmates and helps avoid reductions to core public safety and health care services



